

# FEES AND CHARGES

## FINAL - AGREED FOR 2011-12

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Ref No	Department	Description of Charge	2010-11 Charge			2011/12 Charge			Increase	% Increase	Info
			NET	VAT	GROSS	NET	VAT	GROSS			
	Customer Services	Solicitors Property Enquiry Certificates	£120.00	-	£120.00	£120.00	-	£120.00	£0.00	0.0%	Fixed rate
	Customer Services	Scottish Water Collection fee unit charge per SLA	£6.03	-	£6.03	£6.29	-	£6.29	£0.26	4.3%	Charge for 10/11 comprises £5.47 Main service charge + £0.56 early payment fee. Main service charge increased to £5.73 for 11/12
	Customer Services	Commission on trade union deductions	2.50%	-	2.50%	2.50%	-	2.50%	£0.00	0.0%	Fixed rate
	Customer Services	Arrestment handling charge per item	£1.00	-	£1.00	£1.00	-	£1.00	£0.00	0.0%	Fixed rate
	Customer Services	Charges for credit card payment	1.89%	-	1.89%	1.89%	-	1.89%	£0.00	0.0%	Fixed rate set by provider
	Customer Services	Charges for internet credit card payments	1.80%	-	1.80%	1.80%	-	1.80%	£0.00	0.0%	Fixed rate set by provider
	Customer Services	Taxi Car Licence	£369.00	-	£369.00	£369.00	-	£369.00	£0.00	0.0%	Civic Govt Act 1982, fees set 01/07/09 (3 year licence) by PPSL Committee
	Customer Services	Private Hire Car Licence	£369.00	-	£369.00	£369.00	-	£369.00	£0.00	0.0%	as above
	Customer Services	Taxi/Private Hire Car Driver Licence	£92.00	-	£92.00	£92.00	-	£92.00	£0.00	0.0%	as above
	Customer Services	Second Hand Dealer Licence	£369.00	-	£369.00	£369.00	-	£369.00	£0.00	0.0%	as above
	Customer Services	Second Hand Motor Dealer Licence	£425.00	-	£425.00	£425.00	-	£425.00	£0.00	0.0%	as above
	Customer Services	Metal Dealer Licence	£425.00	-	£425.00	£425.00	-	£425.00	£0.00	0.0%	as above
	Customer Services	Boat Hire Licence	£220.00	-	£220.00	£220.00	-	£220.00	£0.00	0.0%	as above
	Customer Services	Street Trader Licence	£220.00	-	£220.00	£220.00	-	£220.00	£0.00	0.0%	as above
	Customer Services	Street Trader - Charity/Temporary	£72.00	-	£72.00	£72.00	-	£72.00	£0.00	0.0%	as above
	Customer Services	Market Operator Licence	£425.00	-	£425.00	£425.00	-	£425.00	£0.00	0.0%	as above
	Customer Services	Market Operator - voluntary/charitable organisation holding one event per year	£141.00	-	£141.00	£141.00	-	£141.00	£0.00	0.0%	as above
	Customer Services	Public Entertainment Licence	£425.00	-	£425.00	£425.00	-	£425.00	£0.00	0.0%	as above
	Customer Services	Public Entertainment temporary Licence	£118.00	-	£118.00	£118.00	-	£118.00	£0.00	0.0%	as above
	Customer Services	Late hours catering licence	£425.00	-	£425.00	£425.00	-	£425.00	£0.00	0.0%	as above
	Customer Services	Window Cleaner Licence	£220.00	-	£220.00	£220.00	-	£220.00	£0.00	0.0%	as above
	Customer Services	HMO - premises of up to 10 persons	£666.00	-	£666.00	£666.00	-	£666.00	£0.00	0.0%	as above
	Customer Services	HMO - premises with more than 10 persons	£820.00	-	£820.00	£820.00	-	£820.00	£0.00	0.0%	as above
	Customer Services	Amendment to HMO licence	£102.00	-	£102.00	£102.00	-	£102.00	£0.00	0.0%	as above
	Customer Services	Substitution of vehicle (taxi/private hire) - same day	£72.00	-	£72.00	£72.00	-	£72.00	£0.00	0.0%	as above
	Customer Services	Substitution of vehicle (taxi/private hire) - within 5 days	£51.00	-	£51.00	£51.00	-	£51.00	£0.00	0.0%	as above
	Customer Services	Certified copy of a licence	£31.00	-	£31.00	£31.00	-	£31.00	£0.00	0.0%	as above
	Customer Services	Re-issue of a badge	£31.00	-	£31.00	£31.00	-	£31.00	£0.00	0.0%	as above
	Customer Services	Re-issue of taxi/private hire car plate	£31.00	-	£31.00	£31.00	-	£31.00	£0.00	0.0%	as above
	Customer Services	Extract of Civic Government Register	£26.00	-	£26.00	£26.00	-	£26.00	£0.00	0.0%	as above
	Customer Services	Copy of Civic Government Register	£72.00	-	£72.00	£72.00	-	£72.00	£0.00	0.0%	as above
	Customer Services	Taxi Booking Office Licence	£100.00	-	£100.00	£100.00	-	£100.00	£0.00	0.0%	Civic Govt Act 1982, fees set 16/12/09 (3 year licence) by PPSL Committee
	Customer Services	Knife Dealers Licence	£425.00	-	£425.00	£425.00	-	£425.00	£0.00	0.0%	as above
	Customer Services	Skin piercing & tattoo operator Licence (premises occupied by them)	£250.00	-	£250.00	£250.00	-	£250.00	£0.00	0.0%	Civic Govt Act 1982, fees set 01/06/06 by PPSL Committee
	Customer Services	Skin piercing & tattoo operator Licence (premises under control of others)	£200.00	-	£200.00	£200.00	-	£200.00	£0.00	0.0%	as above
	Customer Services	Info to Banks etc - Handling Charge	£17.10	£3.42	£20.52	£17.78	£3.56	£21.34	£0.82	4.0%	Set by Council
	Customer Services	Income from SLA - Departmental Recharges	£50.00	-	£50.00	£50.00	-	£50.00	£0.00	0.0%	Fixed rate - internal charge only
	Customer Services	Registrars Fees and Charges (Extracts at time of registration)	£9.00	-	£9.00	£10.00	-	£10.00	£1.00	11.1%	Fees set by Registrar General, increase effective 01/01/11
	Customer Services	Registrars Fees and Charges (Extracts within calendar year of registration)	£14.00	-	£14.00	£15.00	-	£15.00	£1.00	7.1%	Fees set by Registrar General, increase effective 01/01/11

Ref No	Department	Description of Charge	2010-11 Charge			2011/12 Charge			Increase	% Increase	Info
			NET	VAT	GROSS	NET	VAT	GROSS			
	Customer Services	Registrars Search & Genealogy - Particular Search	£5.00	-	£5.00	£5.00	-	£5.00	£0.00	0.0%	Fees set by Registrar General, no change per adjustments 01/01/11
	Customer Services	Registrars Search & Genealogy - General Search	£10.00	-	£10.00	£15.00	-	£15.00	£5.00	50.0%	Fees set by Registrar General, increase effective 01/01/11
	Customer Services	Registrars - Recording of name, or change of name or surname or alternative name	£36.00	-	£36.00	£40.00	-	£40.00	£4.00	11.1%	Fees set by Registrar General, increase effective 01/01/11
	Customer Services	Registrars Rental Income - Registrars Office Wedding	£64.00	-	£64.00	£75.00	-	£75.00	£11.00	17.2%	Set by Council
	Customer Services	Registrars Rental Income - Registrars Office Wedding - Saturday	£128.00	-	£128.00	£150.00	-	£150.00	£22.00	17.2%	Set by Council
	Customer Services	Marriage Notices (Per Person)	£30.00	-	£30.00	£30.00	-	£30.00	£0.00	0.0%	Fees set by Registrar General, no change per adjustments 01/01/11
	Customer Services	Civil Marriage/Partnership Solemnisation	£55.00	-	£55.00	£55.00	-	£55.00	£0.00	0.0%	Fees set by Registrar General, no change per adjustments 01/01/11
	Customer Services	Admin charges, approved venue weekday	£128.00	-	£128.00	£133.00	-	£133.00	£5.00	3.9%	Set by Council
	Customer Services	Admin charges, approved venue Saturday	£163.00	-	£163.00	£170.00	-	£170.00	£7.00	4.3%	Set by Council
	Customer Services	Admin charges, evenings after 6pm	£194.00	-	£194.00	£202.00	-	£202.00	£8.00	4.1%	Set by Council
	Customer Services	Admin charges, Sundays & Public Holidays (excl. Easter & Christmas)	£224.00	-	£224.00	£233.00	-	£233.00	£9.00	4.0%	Set by Council
	Customer Services	Approved Venue One Off Licence	£255.00	-	£255.00	£265.00	-	£265.00	£10.00	3.9%	Set by Council
	Customer Services	Approved Venue Three Year Licence	£510.00	-	£510.00	£600.00	-	£600.00	£90.00	17.6%	Set by Council
	Customer Services	Boat/Train Venue One Off Licence	£408.00	-	£408.00	£424.00	-	£424.00	£16.00	3.9%	Set by Council
	Customer Services	Boat/Train Venue Three Year Licence	£510.00	-	£510.00	£600.00	-	£600.00	£90.00	17.6%	Set by Council
	Customer Services	Photocopying/Printing - Black & White - per side (A4)	£0.10	-	£0.10	£0.15	-	£0.15	£0.05	50.0%	Set by Council – charges increased to reflect cost incurred, particularly staff time.
	Customer Services	Photocopying/Printing - Colour - per side (A4)	£0.22	-	£0.22	£0.30	-	£0.30	£0.08	36.4%	Set by Council – charges increased to reflect cost incurred, particularly staff time.
	Customer Services	Photocopying/Printing - Black & White - per side (A3)	£0.30	-	£0.30	£0.30	-	£0.30	£0.00	0.0%	Set by Council – charges increased to reflect cost incurred, particularly staff time.
	Customer Services	Photocopying/Printing - Colour - per side (A3)	£0.60	-	£0.60	£0.60	-	£0.60	£0.00	0.0%	Set by Council – charges increased to reflect cost incurred, particularly staff time.
	Customer Services	Privilege rides within school transport (cost per child per term)	£60.00	-	£60.00	£60.00	-	£60.00	£0.00	0.0%	Set by Council
	Customer Services	Privilege rides within school transport (where there are 2 or more children, cost per child)	£50.00	-	£50.00	£50.00	-	£50.00	£0.00	0.0%	Set by Council
		<b>Registrars Travel Fees</b>									
	Customer Services	Up to 5 Miles	£5.50	-	£5.50	£5.75	-	£5.75	£0.25	4.5%	Set by Council - increase by 5p per mile
	Customer Services	Up to 10 Miles	£11.00	-	£11.00	£11.50	-	£11.50	£0.50	4.5%	Set by Council - increase by 5p per mile
	Customer Services	Up to 15 Miles	£16.50	-	£16.50	£17.25	-	£17.25	£0.75	4.5%	Set by Council - increase by 5p per mile
	Customer Services	Up to 20 Miles	£22.00	-	£22.00	£23.00	-	£23.00	£1.00	4.5%	Set by Council - increase by 5p per mile
	Customer Services	Up to 25 Miles	£27.50	-	£27.50	£28.75	-	£28.75	£1.25	4.5%	Set by Council - increase by 5p per mile

## Argyll and Bute Council Budget Preparation 2011-2012

## Community Services

## Fees and Charges

Description Of Charge	2010-2011	2011-2012	Increase £	Increase %	Comment
Local Authority Residential Care Provision (Community Care) Weekly Charge	945.00	973.40	28.40	3.01%	Proposed 3%
<b>Respite:</b>					
Over 60 (weekly charge)	158.20				Scottish Government Allowance Rates required for calculation unavailable at the moment
25 - 59 (weekly charge)	96.80				Scottish Government Allowance Rates required for calculation unavailable at the moment
18 - 24 (weekly charge)	83.20				Scottish Government Allowance Rates required for calculation unavailable at the moment
<b>Approved Weekly Rates for Private Providers</b>					
<b>Residential Care:</b>					
Elderly rate, as per CoSLA agreement	474.16				11/12 Still to be confirmed by COSLA
Enhanced Residential Rate (specific criteria )	510.00				11/12 Still to be confirmed by COSLA
Learning Disability	353.00	363.60	10.60	3.00%	Proposed 3%
<b>Nursing Care:</b>					
Elderly rate, as per CoSLA agreement	550.81				11/12 Still to be confirmed by COSLA
Learning Disability	447.00	460.40	13.40	3.00%	Proposed 3%
<b>Respite:</b>					
Over 60	158.20				Scottish Government Allowance Rates required for calculation unavailable at the moment

## Argyll and Bute Council Budget Preparation 2011-2012

## Community Services

## Fees and Charges

Description Of Charge	2010-2011	2011-2012	Increase £	Increase %	Comment
25 - 59	96.80				Scottish Government Allowance Rates required for calculation unavailable at the moment
18 - 24	83.20				Scottish Government Allowance Rates required for calculation unavailable at the moment
<b>Non-Residential Services</b>					
Meals on Wheels - per meal	3.42	3.50	0.08	2.34%	Proposed 3%
Lunch Clubs - per meal	3.27	3.40	0.13	3.98%	Proposed 3%
Blue Badges - per badge	2.00	2.50	0.50	25.00%	No previous increases to this charge.
Community Alarms - per week	4.20	4.30	0.10	2.38%	Proposed 3%
Home Help - hourly rate	14.60	14.60	0.00	0.00%	Agreed at Council Executive on 12 August 2010 to retain charges at 2010/11 levels for the period to March 2012.
Housing Support - Hourly Rate	14.60	14.60	0.00	0.00%	Agreed at Council Executive on 12 August 2010 to retain charges at 2010/11 levels for the period to March 2012.
Employment Support - Hourly Rate	14.60	14.60	0.00	0.00%	Agreed at Council Executive on 12 August 2010 to retain charges at 2010/11 levels for the period to March 2012.

## Argyll and Bute Council Budget Preparation 2011-2012

## Community Services

## Fees and Charges

Description Of Charge	2010-2011	2011-2012	Increase £	Increase %	Comment
Sleepover Service - per night	51.60	51.60	0.00	0.00%	Agreed at Council Executive on 12 August 2010 to retain charges at 2010/11 levels for the period to March 2012.
Transport - per day	2.25	2.25	0.00	0.00%	Agreed at Council Executive on 12 August 2010 to retain charges at 2010/11 levels for the period to March 2012.
Elderly Day Care - hourly rate	7.05	7.05	0.00	0.00%	Agreed at Council Executive on 12 August 2010 to retain charges at 2010/11 levels for the period to March 2012.
Learning Disability Resource Centre Service - hourly rate	18.45	18.45	0.00	0.00%	Agreed at Council Executive on 12 August 2010 to retain charges at 2010/11 levels for the period to March 2012.
<b>Provision of Occupational Therapy Consultation:</b>					
Per assessment / consultation	180.50	185.90	5.40	2.99%	Proposed 3%
<b>Provision of Professional Services:</b>					
Per Community Care Assessment / Consultation	470.20	484.30	14.10	3.00%	Proposed 3%
Full Needs Assessment only	357.00	367.70	10.70	3.00%	Proposed 3%
Needs Review Only	130.60	134.50	3.90	2.99%	Proposed 3%
<b>Housing:</b>					
Homeless Tenants Service Charge per week	35.30	36.40	1.10	3.12%	Proposed 3%

COMMUNITY SERVICES  
2011/12

Description Of Charge	2009-2010 Charges	2010-11 Charges	2010-11 ex VAT	2010-11 VAT	2011-12 ex VAT	2011-12 VAT	2011-12 Total	Increase £	Increase %	Comment
<b>Children &amp; Families - Local Authority Residential Care Provision:</b>										
Dunclutha (weekly charge)	1,408.00	1,446.00	1,446.00		1477.00	0.00	1477.00	31.00	2.14%	Based on unit cost
Shellach View (weekly charge)	1,790.00	1,807.00	1,807.00		1841.00	0.00	1841.00	34.00	1.88%	Based on unit cost
Helensburgh (weekly charge)	1,432.00	1,456.00	1,456.00		1477.00	0.00	1477.00	21.00	1.44%	Based on unit cost
<b>Children &amp; Families - Residential Care Parental Contributions:</b>										
Parents in receipt of income support	NIL	NIL			NIL	NIL	NIL			
Parents not in receipt of income support	5% of net family income	5% of net family income			5% of net family income	5% of net family income	5% of net family income			
Parents with other dependent children at home	2.5% of net family income	2.5% of net family income			2.5% of net family income	2.5% of net family income	2.5% of net family income			
Respite	NIL	NIL			NIL	NIL	NIL			
<b>Children &amp; Families - Other Charges:</b>										
Inter-Country Adoptions	4,646.63	4,739.56	4,739.56		4929.14	0.00	4929.14	189.58	4.00%	
<b>Inter-Authority Substitute Family Care Placements:</b>										
within Scotland					In line with BAAF recommended figures		In line with BAAF recommended figures			
elsewhere - 1 child	13,229.54	13,494.13	13,494.13		In line with BAAF recommended figures	0.00	In line with BAAF recommended figures			
elsewhere - 2 children (siblings placed together)	19,844.73	20,241.62	20,241.62		In line with BAAF recommended figures	0.00	In line with BAAF recommended figures			
elsewhere - 3 children (siblings placed together)	26,458.74	26,987.91	26,987.91		In line with BAAF recommended figures	0.00	In line with BAAF recommended figures			

## Argyll and Bute Council Budget Preparation 2011-2012

### Fees and Charges - Community Services - Leisure

All charges are exclusive of VAT. VAT should be added for all hires where it applies

#### Main Hall

##### Community Use (including Exhibitions, Meetings, Birthday Parties, Sports Events and Conferences)

	2010/11 (per hour)	2011/12 (per hour)	Increase (£)	Increase (%)	Comment
Monday - Friday 0900 - 1700	17.00	17.70	0.70	4.1%	Proposed 3%
Monday - Friday from 1700	33.60	34.90	1.30	3.9%	Proposed 3%
Saturday and Sunday	33.60	34.90	1.30	3.9%	Proposed 3%

One member of staff is provided during community events

Two hours' set-up time is included within hire charge. Excess time is charged thereafter at £8.50 per hour (£8.80 per hour 11/12) (Monday to Friday 0900-1700), and £17.00 per hour (£17.70 per hour 11/12) (after 1700 hours and weekends)

A block booking discount of 20% applies to 2 or more days' consecutive booking or 5 or more sessions in an annual quarter paid in advance (non-refundable)

Sporting organisations paying 10 sessions in advance will not be liable for VAT

There is no reduction in the above charges for registered charities and other non-profit making groups

##### Functions (including non profit-making shows, concerts and drama performances where admission is charged at the door and a bar is in operation)

	2010/11 (per hour)	2011/12 (per hour)	Increase (£)	Increase (%)	Comment
Monday - Friday 0900 - 1700	32.60	33.90	1.30	4.0%	Proposed 3%
Monday - Friday from 1700	52.00	54.10	2.10	4.0%	Proposed 3%
Saturday and Sunday	52.00	54.10	2.10	4.0%	Proposed 3%

Rental includes services of a Duty Officer and one member of staff. Additional staff required (e.g. stewards, technicians etc will be charged at £17.00 per hour each (£17.70 per hour each 11/12)

Additional technical or specialised support will be charged at the appropriate rate, and determined by the Council following a Risk Assessment being carried out

Two hours' set-up time is included within hire charge. Excess time is charged thereafter at £8.50 per hour (£8.80 per hour 11/12) (Monday to Friday 09.00 -17.00pm), and £17.00 per hour (£17.70 per hour 11/12) (after 17.00 hours and week - ends)

There is no reduction in the above charges for registered charities and other non-profit making groups

##### Commercial (including profit-making shows and concerts)

	2010/11 (per hour)	2011/12 (per hour)	Increase (£)	Increase (%)	Comment
Monday - Friday 0900 - 1700	98.00	101.90	3.90	4.0%	Proposed 3%
Monday - Friday after 1700	131.00	136.20	5.20	4.0%	Proposed 3%
Saturday and Sunday	131.00	136.20	5.20	4.0%	Proposed 3%

Where possible, a Box Office split will be negotiated, from 70%/30% to 80%/20%

Rental includes services of a Duty Officer and one member of staff. Additional staff required (e.g. stewards, technicians etc will be charged at £17.00 per hour each (£17.70 per hour each 11/12)

Additional technical or specialised support will be charged at the appropriate rate, and determined by the Council following a Risk Assessment being carried out

Two hours' set-up time is included within hire charge. Excess time is charged thereafter at £8.50 per hour (£8.80 per hour 11/12) (weekdays), and £17.00 per hour (£17.70 per hour 11/12) (weekends)

#### Meeting Rooms, Suites etc

##### Meetings etc

	2010/11 (per hour)	2011/12 (per hour)	Increase (£)	Increase (%)	Comment
Monday - Friday 0900 - 1700	9.80	10.20	0.40	4.1%	Proposed 3%
Monday - Friday after 1700	9.80	10.20	0.40	4.1%	Proposed 3%
Saturday and Sunday	9.80	10.20	0.40	4.1%	Proposed 3%

##### Sales or other profit-making groups (eg Weight Watchers etc)

	2010/11 (per hour)	2011/12 (per hour)	Increase (£)	Increase (%)	Comment
Monday - Friday 0900 - 1700	16.35	17.00	0.65	4.0%	Proposed 3%
Monday - Friday after 1700	16.35	17.00	0.65	4.0%	Proposed 3%
Saturday and Sunday	16.35	17.00	0.65	4.0%	Proposed 3%

#### Hire of equipment

	2010/11 (per half day)	2011/12 (per half day)	Increase (£)	Increase (%)	Comment
TV & Video	11.00	11.40	0.40	3.6%	Proposed 3%
Powerpoint	11.00	11.40	0.40	3.6%	Proposed 3%
Flip Chart	8.20	8.50	0.30	3.7%	Proposed 3%
OHP	11.00	11.40	0.40	3.6%	Proposed 3%



SWIMMING POOLS	2010/11			2011/12			Increase		2010/11			2011/2011			Increase	
	Adult NET	VAT	Adult GROSS	Adult NET	VAT	Adult GROSS	(£)	%	Concession NET	VAT	Concession GROSS	Concession NET	VAT	Concession GROSS	(£)	%
Maximum Charges in Council Properties																
Spectator	0.85	0.15	1.00	0.88	0.18	1.05	0.05	5.0%	0.43	0.07	0.50	0.46	0.09	0.55	0.05	10.0%
Swim (including flume)	3.70	0.65	4.35	3.83	0.77	4.60	0.25	5.7%	2.72	0.48	3.20	2.83	0.57	3.40	0.20	6.2%
Swim	2.98	0.52	3.50	3.08	0.62	3.70	0.20	5.7%	1.49	0.26	1.75	1.54	0.31	1.85	0.10	5.7%
Member Swim (45 minutes)	2.64	0.46	3.10	2.75	0.55	3.30	0.20	6.5%	1.28	0.22	1.50	1.33	0.27	1.60	0.10	6.7%
20 Swim Punch Card	43.40	7.60	51.00	45.13	9.03	54.15	3.15	6.2%	22.98	4.02	27.00	23.92	4.78	28.70	1.70	6.3%
Sauna	4.85	0.85	5.70	5.04	1.01	6.05	0.35	6.1%	2.72	0.48	3.20	2.83	0.57	3.40	0.20	6.2%
Swimming Lessons (Per Lesson)	5.62	0.98	6.60	5.83	1.17	7.00	0.40	6.1%	4.04	0.71	4.75	4.21	0.84	5.05	0.30	6.3%
Shower	2.81	0.49	3.30	2.92	0.58	3.50	0.20	6.1%	1.28	0.22	1.50	1.33	0.27	1.60	0.10	6.7%
Hire of Equipment	1.28	0.22	1.50	1.33	0.27	1.60	0.10	6.7%	1.19	0.21	1.40	1.25	0.25	1.50	0.10	7.1%
Pool Hire - Gala (per hour)	28.09	4.91	33.00	29.21	5.84	35.05	2.05	6.2%	28.09	4.91	33.00	29.21	5.84	35.05	2.05	6.2%
<i>(or 55 pence per person, whichever is greater)</i>																
Pool Hire - Club Gala (per hour)	83.40	14.60	98.00	86.75	17.35	104.10	6.10	6.2%	83.40	14.60	98.00	86.75	17.35	104.10	6.10	6.2%
<p>THESE ARE THE <b>MAXIMUM CHARGES</b> THAT CAN BE APPLIED. THE ACTUAL CHARGES WILL VARY FROM FACILITY TO FACILITY.</p> <p>The council will follow ISRM Admission Policy and will undertake risk assessment to determine the safe level of adult supervision of children.</p> <p>Applies from Monday- Friday from opening time to 5.00pm when the pool is available for public use - check with individual pools</p> <p>Lesson charges apply to courses of lessons</p> <p>Pool Hire for a Gala applies to non profit making clubs and organisations only, and allows the hirer to collect the income from users and spectators.</p> <p>Sauna prices apply to persons over 16 years of age, Concession prices apply only to adults 60 years of age or over during stated times.</p> <p><b>Note:</b>  Children under 5 are admitted FREE OF CHARGE but must be accompanied by an adult  Members are residents shown as regular users  Lessons are shown <b>per lesson</b>. This charge also covers admission.</p>																

SPORTS CENTRE All activity charges are per hour unless otherwise stated	2010/11			2011/12					2010/11			2011/12				
	Adult NET	VAT	Adult GROSS	Adult NET	VAT	Adult GROSS	Increase (£)	Increase %	Concession NET	VAT	Concession GROSS	Concessi on NET	VAT	Concessi on GROSS	Increase (£)	Increase %
Spectator/Admission	0.85	0.15	1.00	0.88	0.18	1.05	0.05	5.0%	0.43	0.07	0.50	0.46	0.09	0.55	0.05	10.0%
20 Admission Punchcard	13.45	2.35	15.80	14.00	2.80	16.80	1.00	6.3%	6.72	1.18	7.90	7.00	1.40	8.40	0.50	6.3%
Quarter Hall (Badminton etc)	5.87	1.03	6.90	6.13	1.23	7.35	0.45	6.5%	2.94	0.51	3.45	3.04	0.61	3.65	0.20	5.8%
Half Hall (Bowls etc)	11.74	2.06	13.80	12.21	2.44	14.65	0.85	6.2%	5.83	1.02	6.85	6.08	1.22	7.30	0.45	6.6%
Whole Hall (Football etc)	22.55	3.95	26.50	23.46	4.69	28.15	1.65	6.2%	11.66	2.04	13.70	12.13	2.43	14.55	0.85	6.2%
Hire of Gymnasium	8.98	1.57	10.55	9.33	1.87	11.20	0.65	6.2%	4.51	0.79	5.30	4.71	0.94	5.65	0.35	6.6%
Squash Court (per 40 minutes)	4.51	0.79	5.30	4.71	0.94	5.65	0.35	6.6%	2.26	0.39	2.65	2.33	0.47	2.80	0.15	5.7%
Off Peak Squash (Before 5.00pm Monday - Friday)	3.57	0.63	4.20	3.71	0.74	4.45	0.25	6.0%	1.83	0.32	2.15	1.92	0.38	2.30	0.15	7.0%
Fitness Suite	3.57	0.63	4.20	3.71	0.74	4.45	0.25	6.0%	2.26	0.39	2.65	2.33	0.47	2.80	0.15	5.7%
Off Peak Fitness Suite (Before 5.00pm Monday - Friday)	2.26	0.39	2.65	2.33	0.47	2.80	0.15	5.7%	2.26	0.39	2.65	2.33	0.47	2.80	0.15	5.7%
Group Activity (Spinning, Circuits)	2.72	0.48	3.20	2.83	0.57	3.40	0.20	6.2%	NA	NA	NA	NA	NA	NA	NA	NA
Sports Centre Activity (Netball, Basketball, Volleyball etc)	2.26	0.39	2.65	2.33	0.47	2.80	0.15	5.7%	1.19	0.21	1.40	1.25	0.25	1.50	0.10	7.1%
Hire of Equipment (per item)	1.36	0.24	1.60	1.42	0.28	1.70	0.10	6.2%	1.32	0.23	1.55	1.38	0.28	1.65	0.10	6.5%
Trampoline (per hours + Hall + Admissions)	18.04	3.16	21.20	18.75	3.75	22.50	1.30	6.1%	18.04	3.16	21.20	18.75	3.75	22.50	1.30	6.1%
Shower (per person)	0.94	0.16	1.10	0.96	0.19	1.15	0.05	4.5%	0.47	0.08	0.55	0.50	0.10	0.60	0.05	9.1%
Dance Studio (per person)	5.87	1.03	6.90	6.13	1.23	7.35	0.45	6.5%	2.94	0.51	3.45	3.04	0.61	3.65	0.20	5.8%
All Weather Pitch	36.17	6.33	42.50	37.62	7.52	45.14	2.64	6.2%	27.23	4.77	32.00	28.33	5.67	34.00	2.00	6.3%
7-a-side Pitch	18.30	3.20	21.50	19.04	3.81	22.85	1.35	6.3%	13.62	2.38	16.00	14.17	2.83	17.00	1.00	6.3%
Grass Pitch/Games	51.06	8.94	60.00	53.13	10.63	63.75	3.75	6.3%	25.53	4.47	30.00	26.54	5.31	31.85	1.85	6.2%
Grass Pitch/Training	12.77	2.23	15.00	13.29	2.66	15.95	0.95	6.3%	12.77	2.23	15.00	13.29	2.66	15.95	0.95	6.3%

**Note:**

Children under 5 are allowed to spectate free of charge but must be accompanied by an adult.

Charges for courses, special events etc are additional to these charges and details will be advertised for each event/activity

The Concession rate applies only when every person participating in the activity is within the concession category.

## Argyll and Bute Council Budget Preparation 2011-2012

## Community Services

## Fees and Charges

Description Of Charge	2010-2011	2011-2012	Increase £	Increase %	Comment
<b>Mini Bus Hire</b>					
Up to 4 hours	25.68	26.70	1.02	3.97%	Proposed 4%.
Per day	51.36	53.40	2.04	3.97%	Proposed 4%.
<b>School Letting Charges per hour</b>					
Category B (room let)	8.60	8.90	0.30	3.49%	Proposed 4%. VAT status exempt
Category C (room let)	23.70	24.60	0.90	3.80%	Proposed 4%. VAT status exempt
Category B (sport facilities)	8.60	11.00	2.40	27.91%	Proposed 4%
Category C (sport facilities)	23.70	30.00	6.30	26.58%	Proposed 4%
<b>Pitch Letting Charges per hour</b>					
Category B (with changing room)	23.70	25.00	1.30	5.49%	Proposed 4%
Category B (without changing room)	12.90	14.00	1.10	8.53%	Proposed 4%
Category C (with changing room)	69.70	74.00	4.30	6.17%	Proposed 4%
Category C (without changing room)	48.20	51.00	2.80	5.81%	Proposed 4%
<b>Adult Education Course Fees</b>					
Vocational 40 Hour Courses	66.50	69.20	2.70	4.06%	Proposed 4%. VAT status exempt
Non-vocational 20 Hour Courses	33.30	34.60	1.30	3.90%	Proposed 4%. VAT status exempt
<b>Local Authority Residential Care Provision (Community Care) Weekly Charge</b>					
	945.00	982.80	37.80	4.00%	Proposed 4%
<b>Respite:</b>					
Over 60 (weekly charge)	158.20				Scottish Government Allowance Rates required for calculation unavailable at the moment

## Argyll and Bute Council Budget Preparation 2011-2012

## Community Services

## Fees and Charges

Description Of Charge	2010-2011	2011-2012	Increase £	Increase %	Comment
25 - 59 (weekly charge)	96.80				Scottish Government Allowance Rates required for calculation unavailable at the moment
18 - 24 (weekly charge)	83.20				Scottish Government Allowance Rates required for calculation unavailable at the moment
<b>Approved Weekly Rates for Private Providers</b>					
<b>Residential Care:</b>					
Elderly rate, as per CoSLA agreement	474.16				11/12 Still to be confirmed by COSLA
Enhanced Residential Rate (specific criteria )	510.00				11/12 Still to be confirmed by COSLA
Learning Disability	353.00	367.10	14.10	3.99%	Proposed 4%
<b>Nursing Care:</b>					
Elderly rate, as per CoSLA agreement	550.81				11/12 Still to be confirmed by COSLA
Learning Disability	447.00	464.90	17.90	4.00%	Proposed 4%
<b>Respite:</b>					
Over 60	158.20				Scottish Government Allowance Rates required for calculation unavailable at the moment
25 - 59	96.80				Scottish Government Allowance Rates required for calculation unavailable at the moment

## Argyll and Bute Council Budget Preparation 2011-2012

## Community Services

## Fees and Charges

Description Of Charge	2010-2011	2011-2012	Increase £	Increase %	Comment
18 - 24	83.20				Scottish Government Allowance Rates required for calculation unavailable at the moment
<b>Non-Residential Services</b>					
Meals on Wheels - per meal	3.42	3.60	0.18	5.26%	Proposed 4%
Lunch Clubs - per meal	3.27	3.40	0.13	3.98%	Proposed 4%
Blue Badges - per badge	2.00	2.50	0.50	25.00%	No previous increases to this charge.
Community Alarms - per week	4.20	4.40	0.20	4.76%	Proposed 4%
Home Help - hourly rate	14.60	14.60	0.00	0.00%	Agreed at Council Executive on 12 August 2010 to retain charges at 2010/11 levels for the period to March 2012.
Housing Support - Hourly Rate	14.60	14.60	0.00	0.00%	Agreed at Council Executive on 12 August 2010 to retain charges at 2010/11 levels for the period to March 2012.
Employment Support - Hourly Rate	14.60	14.60	0.00	0.00%	Agreed at Council Executive on 12 August 2010 to retain charges at 2010/11 levels for the period to March 2012.

## Argyll and Bute Council Budget Preparation 2011-2012

## Community Services

## Fees and Charges

Description Of Charge	2010-2011	2011-2012	Increase £	Increase %	Comment
Sleepover Service - per night	51.60	51.60	0.00	0.00%	Agreed at Council Executive on 12 August 2010 to retain charges at 2010/11 levels for the period to March 2012.
Transport - per day	2.25	2.25	0.00	0.00%	Agreed at Council Executive on 12 August 2010 to retain charges at 2010/11 levels for the period to March 2012.
Elderly Day Care - hourly rate	7.05	7.05	0.00	0.00%	Agreed at Council Executive on 12 August 2010 to retain charges at 2010/11 levels for the period to March 2012.
Learning Disability Resource Centre Service - hourly rate	18.45	18.45	0.00	0.00%	Agreed at Council Executive on 12 August 2010 to retain charges at 2010/11 levels for the period to March 2012.
<b>Provision of Occupational Therapy Consultation:</b>					
Per assessment / consultation	180.50	187.70	7.20	3.99%	Proposed 4%
<b>Provision of Professional Services:</b>					
Per Community Care Assessment / Consultation	470.20	489.00	18.80	4.00%	Proposed 4%
Full Needs Assessment only	357.00	371.30	14.30	4.01%	Proposed 4%
Needs Review Only	130.60	135.80	5.20	3.98%	Proposed 4%
<b>Housing:</b>					
Homeless Tenants Service Charge per week	35.30	36.70	1.40	3.97%	Proposed 4%

## COMMUNITY SERVICES

2011/12

Description Of Charge	2009-2010 Charges	2010-11 Charges	2010-11 ex VAT	2010-11 VAT	2011-12 ex VAT	2011-12 VAT	2011-12 Total	Increase £	Increase %	Comment
<b>Photocopying</b>										
A4 (black & white) per side	0.10	0.10	0.10		0.15	0.00	0.15	0.05	50.00%	Standard Rate across Council
A4 (coloured) per side	0.22	0.22	0.22		0.30	0.00	0.30	0.08	36.36%	Standard Rate across Council
<b>Fax</b>										
Minimum charge (less than 10 seconds)	0.22	0.22	0.22		0.23	0.00	0.23	0.01	4.55%	Rounding
rate per 10 seconds thereafter	0.05	0.05	0.05		0.05	0.00	0.05	0.00	0.00%	Rounding
Receiving, per sheet (libraries)	0.53	0.54	0.54		0.56	0.00	0.56	0.02	3.70%	Rounding
Sale of Meals to Pupils - per meal	1.85	1.85	1.85		2.00	0.00	2.00	0.15	8.11%	Rounding
<b>Section 23 Charges per annum:</b>										
Parklands	31,935.00	31,935.00	31,935.00		33,212.00	0.00	33,212.00	1277.00	4.00%	
<b>Community Services Training Room, Whitegates - room hire:</b>										
<b>Outwith Community Services:</b>										
Half day	75.00	76.50	76.50		79.56	0.00	79.56	3.06	4.00%	
Full day	150.00	153.00	153.00		159.12	0.00	159.12	6.12	4.00%	
<b>Hostel &amp; Inveraray Primary Charges - room hire:</b>										
<b>Argyll &amp; Bute Council / Children's Hearing:</b>										
Half day	16.39	16.72	16.72		17.39	0.00	17.39	0.67	4.01%	
Full day	27.32	27.87	27.87		28.98	0.00	28.98	1.11	3.98%	Rounding
<b>Any other organisation</b>										
Half day	27.32	27.87	27.87		28.98	0.00	28.98	1.11	3.98%	Rounding
Full day	49.17	50.15	50.15		52.16	0.00	52.16	2.01	4.01%	Rounding
<b>Hostel &amp; Inveraray Primary Charges - catering:</b>										
Tea/Coffee and Biscuits	2.34	2.39	2.39		2.49	0.00	2.49	0.10	4.18%	Rounding
Soup and Sandwiches	4.62	4.71	4.71		4.90	0.00	4.90	0.19	4.03%	Rounding
Lunch (2 course with coffee)	7.11	7.25	7.25		7.54	0.00	7.54	0.29	4.00%	

## COMMUNITY SERVICES

2011/12

Description Of Charge	2009-2010 Charges	2010-11 Charges	2010-11 ex VAT	2010-11 VAT	2011-12 ex VAT	2011-12 VAT	2011-12 Total	Increase £	Increase %	Comment
Hostel Charges - accommodation:										
Argyll and Bute Council										
Bed and Breakfast	27.32	27.87	27.87		28.98	0.00	28.98	1.11	3.98%	Rounding
Half Board	38.24	39.00	39.00		40.56	0.00	40.56	1.56	4.00%	
Other Groups										
Bed and Breakfast	27.32	27.87	27.87		28.98	0.00	28.98	1.11	3.98%	Rounding
Half Board	38.24	39.00	39.00		40.56	0.00	40.56	1.56	4.00%	Rounding
Full Board	43.71	44.58	44.58		46.36	0.00	46.36	1.78	3.99%	Rounding
Instrumental Instruction Charges - per annum	129.00	129.00	129.00		134.00	0.00	134.00	5.00	3.88%	Rounding
Libraries:										
Overdue charge - per item, per day (pro-rata for mobile libraries):										
adult	0.13	0.13	0.13		0.14	0.00	0.14	0.01	7.69%	Rounding
concession	0.06	0.06	0.06		0.06	0.00	0.06	0.00	0.00%	Rounding
Overdue notices:										
adult	0.53	0.54	0.54		0.56	0.00	0.56	0.02	3.70%	Rounding
concession	0.27	0.28	0.28		0.29	0.00	0.29	0.01	3.57%	Rounding
Requests per title:										
adult	0.74	0.75	0.75		0.78	0.00	0.78	0.03	4.00%	Rounding
concession	0.37	0.38	0.38		0.40	0.00	0.40	0.02	5.26%	Rounding
Inter library loans	borrower covers cost of postage	borrower covers cost of postage	borrower covers cost of postage							
Lost or damaged stock	full cost or like-for-like replacement	full cost or like-for-like replacement	full cost or like-for-like replacement							
Loss of computerised membership card:										
adult	2.12	2.16	2.16		2.25	0.00	2.25	0.09	4.17%	Rounding
concession	1.07	1.10	1.10		1.14	0.00	1.14	0.04	3.64%	Rounding



## Planning &amp; Regulatory Services Fees and Charges 2010/11

Development and Infrastructure

Description of Charge	2010-2011	2011-2012	Increase £	Increase %	Comment
<b>Regulatory Services</b>					
<b>Food Examination</b>					
Export of Food/Fish Certificates (First Certificate)	£33.30	£34.63	£1.33	4.0%	
Export of Food/Fish Certificates (2 - 4 Certificates)	£16.68	£17.35	£0.67	4.0%	
Export of Food/Fish Certificates (in excess of 4 Certificates)	£8.36	£8.69	£0.33	4.0%	
Annual Agreement - Export of Food/Fish	By Negotiation				
Condemnation Certificate (Voluntary Surrender)	£182.41	£194.27	£11.86	6.5%	10/11 charge £155.24+VAT
<b>Licences/Registration</b>					
Riding Establishment Act 1964/70	£92.57 + Vets Fees	£96.27 + Vets Fees	£3.70	4.0%	
Dangerous Wild Animals Act 1976	£92.57 + Vets Fees	£96.27 + Vets Fees	£3.70	4.0%	
Pet Animals Act 1963	£66.30	£68.95	£2.65	4.0%	
Animal Boarding Establishments Act 1963	£100.62 + Vets Fees	£104.64 + Vets Fees	£4.02	4.0%	
Breeding of Dogs Act 1973	£100.62 + Vets Fees	£104.64 + Vets Fees	£4.02	4.0%	
Zoo Act	£131.43 + Vets Fees	£136.69 + Vets Fees	£5.26	4.0%	
Game Dealers	£45.75	£47.58	£1.83	4.0%	
Venison Dealers	£45.75	£47.58	£1.83	4.0%	
Cinema Licence	£126.79	£131.86	£5.07	4.0%	
Theatre Licence	£126.79	£131.86	£5.07	4.0%	
<b>Poisons</b>					
Poisons - Registration	£31.72	£32.99	£1.27	4.0%	
Poisons - Re-Registration	£16.72	£17.39	£0.67	4.0%	
Poisons - Amendment to Registration	£8.55	£8.89	£0.34	4.0%	
<b>Planning</b>					
Additional administration fee in respect of an Advert required in terms of Regulation 20 of the Town & Country Planning (Development Management Procedure) (Scotland) Regulations 2008	£150.00	£156.00	£6.00	4.0%	
Planning Section 50 Licence Certificate	£100.00	£104.00	£4.00	4.0%	
<b>Building Standards</b>					
Re - Inspection Fee Property Inspection Applications	£125.00	£130.00	£5.00	4.0%	
Confirmation of completion Applications	£200.00	£208.00	£8.00	4.0%	
Re - Inspection Fee Confirmation of Completion Applications	£125.00	£130.00	£5.00	4.0%	
Confirmation of Exempt class of works	£50.00	£52.00	£2.00	4.0%	
Building Standards Section 50 Licence Certificate	£100.00	£104.00	£4.00	4.0%	
Property Enquiries (if Application Number known)	£30.00	£31.20	£1.20	4.0%	
Property Enquiries (if Application Number not known)	£70.00	£72.80	£2.80	4.0%	

REFUSE COLLECTION	2010/11 NET	VAT	2010/11 GROSS	2011/12 NET	VAT	2011/12 GROSS	Increase £	Increase %	Payment Details
Supply of Sacks for Commercial Use ( <i>pack of 50</i> )	155.83	31.17	187.00	166.12	33.22	199.34	12.34	6.60%	Purchased at Area Offices ( <b>payment in advance</b> ). Also needs to be accompanied by completion of a Waste Transfer Note
Confidential Sacks - Includes Uplift, Shredding and disposal <i>A minimum of 8 sacks per order</i>	11.00	0.00	11.00	11.44	0.00	11.44	0.44	4.00%	Internal Only ( <i>no vat on internal charges</i> ). Confidential Sacks should be sold internally by Roads and Amenity Staff
Poop Scoops - Refill Bags (Per 50)	0.83	0.17	1.00	0.89	0.18	1.07	0.07	6.60%	Purchased at Area Offices ( <b>payment in advance</b> ).
<b>Sale of Wheelie Bins</b> ( <i>charge subject to Council's purchase price</i> )									
<b>Domestic Use Only</b> 140 Litre Bins	25.00	0.00	25.00	26.00	0.00	26.00	1.00	4.00%	140 bin to be sold for domestic use only.
<b>Domestic Use Only</b> 240 Litre Bins	25.00	0.00	25.00	26.00	0.00	26.00	1.00	4.00%	<b>Payment must be received in advance for domestic bins</b>
<b>Commercial Use Only</b> 240 Litre Bins	62.50	12.50	75.00	66.63	13.33	79.95	4.95	6.60%	360-1280 bins are for commercial use and should only be sold in exceptional circumstances for household use
<b>Commercial Use Only</b> 360 Litre Bins	90.83	18.17	109.00	96.83	19.37	116.19	7.19	6.60%	
<b>Commercial Use Only</b> 660 Litre Bins	229.17	45.83	275.00	244.29	48.86	293.15	18.15	6.60%	
<b>Commercial Use Only</b> 1100 Litre Bins	279.17	55.83	335.00	297.59	59.52	357.11	22.11	6.60%	
<b>Commercial Use Only</b> 1280 Litre Bins	287.50	57.50	345.00	306.48	61.30	367.77	22.77	6.60%	
<b>Householder Special Refuse Collection</b> (minimum charge) (Minimum Charge covers work of two men and vehicle for up to ten minutes.	30.00	0.00	30.00	50.00	0.00	50.00	20.00	66.67%	
Extra Charge, charged per 10 minutes over minimum charge	30.00	0.00	30.00	31.20	0.00	31.20	1.20	4.00%	
<b>Commercial Special Uplift</b> (Charge Per Hour -Minimum Charge 1 hour) <b>Housing Associations should be charged at this rate.</b>	83.33	16.67	100.00	91.72	18.34	110.06	10.06	10.06%	Charge is £100.00 (inc VAT) per hour based on £62.00 (£51.67 ex VAT) for uplift and disposal charge of £48.06 (£40.05 ex VAT) (assumed load of 0.5 tonnes) Time to be charged from vehicle leaving depot until return to depot.
<b>Householder Asbestos cement collection</b>									
Minimum charge up to 30mins	200.00	0.00	200.00	208.00	0.00	208.00	8.00	4.00%	Ferry fares to be charged at cost but for some islands with difficult access customers may have to be advised of specific arrangements.
Each further 30 minutes	100.00	0.00	100.00	104.00	0.00	104.00	4.00	4.00%	<b>Only available to Householders</b>
Return of Supermarket trolleys (each)	28.83	5.77	34.60	30.74	6.15	36.88	2.28	6.60%	

<b>Commercial Refuse - Wheeled Bins - based on 1 uplift per week (subject of Waste Service Review)</b>								
	2010/11 NET	VAT	2010/11 GROSS	2011/12 NET	VAT	2011-2012 GROSS	Increase £	Increase %
140/240 ltr	183.83	36.77	220.60	198.16	0.00	198.16	-22.43	-10.17%
340 ltr	260.43	52.09	312.51	280.73	0.00	280.73	-31.78	-10.17%
660 ltr	499.57	99.91	599.49	538.52	0.00	538.52	-60.97	-10.17%
1100 ltr	832.34	166.47	998.81	897.23	0.00	897.23	-101.58	-10.17%
1280 ltr	968.51	193.70	1,162.21	1,044.02	0.00	1,044.02	-118.20	-10.17%
<b>Commercial Refuse - Bands - Loads</b>								
1-5	446.81	89.36	536.17	481.64	0.00	481.64	-54.53	-10.17%
6-10	1,006.81	201.36	1,208.17	1,085.30	0.00	1,085.30	-122.87	-10.17%
<b>Front End Loader - Uplifted Twice Weekly (by Shanks)</b>								
	2010/11 NET	VAT	2010/11 GROSS	2011/12 NET	VAT	2011-2012 GROSS	Increase £	Increase %
Per cubic Yard	978.33	195.67	1,174.00	1,054.60	0.00	1,054.60	-119.40	-10.17%
Per Cubic Metre	1,155.00	231.00	1,386.00	1,245.04	0.00	1,245.04	-140.96	-10.17%

	2010/11 NET	VAT	2010/11 GROSS	2011/12 NET	VAT	2011-2012 GROSS	Increase £	Increase %
Change to Commercial Service Fee				32.00	6.40	38.40		

Minimum Charge for 2011/12 - **£198.16 (Gross)**  
(subject to Waste Service Review)

Equivalent to the 240 litre bin charge for  
collection and landfill tax uplifted once a week.

Agreements are issued Annually from Manse  
Brae to all commercial/front end loader  
customers. Payments are either made in  
advance or by direct debit

Front End Loader service provided by Shanks.  
Some bins still responsibility of Council  
dependant on location and recognised use by  
public. Any charge by Shanks above this level  
to be charged at cost + 2% to customers

**Subject to Waste Service Review.** Charge to  
customers who request a change to their  
service more than once in any financial year.

<b>RECYCLING CHARGES</b>	<b>2010/11 NET</b>	<b>VAT</b>	<b>2010/11 GROSS</b>	<b>2011/12 NET</b>	<b>VAT</b>	<b>2011/12 GROSS</b>	<b>Increase £</b>	<b>Increase %</b>	
<b>Office Paper Amount</b>									
Large Bag/1 x wk	86.67	17.33	104.00	92.39	0.00	92.39	-11.61	-11.17%	
<b>Paper and Cardboard Collection (fortnightly)</b>									
Weekly services shall be charged accordingly at fortnightly rate x 2									
240 ltr Bins and Minimum Charge for Year	56.17	11.23	67.40	58.42	0.00	58.42	-8.99	-13.33%	Bin Provided as part of service charge and therefore remain in the Council's ownership. (Service not available in all areas, check with local area office)
340 ltr Bin	79.15	15.83	94.98	82.32	0.00	82.32	-12.66	-13.33%	
660 ltr Bin	151.49	30.30	181.79	157.55	0.00	157.55	-24.24	-13.33%	
1100 ltr Bin	251.91	50.38	302.29	261.99	0.00	261.99	-40.31	-13.33%	
<b>Commercial Sacks for Recyclable Waste</b> - Service available in Kintyre, (inc Tarbert) Bute and areas of Cowal serviced by Fyne Futures. Charge Per Sack	0.83	0.17	1.00	0.89	0.00	0.89	-0.11	-11.17%	Sacks can be purchased from Burnet Building, Campbeltown, High Street, Rothesay. Milton House, Dunoon accompanied by completed Waste Transfer Note and advance payment
<b>Recyclable Waste Brought to Civic Amenity/Recycling Facilities</b>									
Purchase of Punch Card - Price per card	25.17	5.03	30.20	26.83	0.00	26.83	-3.37	-11.17%	Payment to be made in advance
<b>Cooking Oil Collection</b> (per 20/24ltr container) Islay, Jura, Mull, Iona and Tiree	2.08	0.42	2.50	2.22	0.00	2.22	-0.28	-11.17%	
<b>Glass Collection</b> - Segregated available on mainland Argyll & Isle of Bute. <b>Minimum Charge</b> £67.40 for 2011-2012									
240 litre bin/1 x wk	37.02	7.40	44.42	38.50	0.00	38.50	-5.92	-13.33%	
330/360 litre bin 1 x wk	51.06	10.21	61.27	53.10	0.00	53.10	-8.17	-13.33%	
660 litre bin 1 x wk	100.43	20.09	120.52	104.45	0.00	104.45	-16.07	-13.33%	
1100/1280 litre bin 1 x wk	151.49	30.30	181.79	157.55	0.00	157.55	-24.24	-13.33%	
<b>Commercial Food Waste Composting Service</b> - Lomond Only									
Weekly Service of 140ltr Wh Bin (Bin and 160 Bags per annum supplied by Council)	97.02	19.40	116.42	100.90	0.00	100.90	-15.52	-13.33%	
<b>Glass Collection - Mixed (fortnightly service)</b>									
240 litre bin and Minimum Charge	56.17	11.23	67.40	58.42	0.00	58.42	-8.99	-13.33%	Service available only on Isles of Islay, Jura, Iona, Mull and Tiree
660 litre bin	151.49	30.30	181.79	157.55	0.00	157.55	-24.24	-13.33%	

Charges for recycling collections or treatment should in general be levied on the commercial sector on the same basis as normal refuse collection or disposal, but with the benefit of no landfill tax payment being applied to the charge.

At Waste Disposal Sites and Civic Amenity/Recycling Sites, use by the commercial sector (if permitted by the the license conditions) should only be allowed in return for the payment of the appropriate rate, equivalent to the disposal charge excluding landfill tax. **A pre-paid punch card system is available.**

Users of our sites should be provided with a Waste Transfer Note under the Environmental Protection Act 1990 to meet their, and the Council's legal requirement. (Guidance issued prior to start of service)

SKIPS	2010/11 NET	VAT	2010/11 GROSS	2011/12 NET	VAT	2011/12 GROSS	Increase £	Increase %	PAYMENT DETAILS
Hire of Skips for 24 hours	4.00	0.80	4.80	4.26	0.85	5.12	0.32	6.60%	Where skip hires are for 'one off' occasions, or hired by firms from outside the area, or are known bad payers', payment should be requested in advance  This payment is based on an estimate by the customer of the number of days the skip will be hired and the estimated number of services and tonnage.  The skip should not be put on site until this payment is received. The instruction issued should state the day the skip should be removed.  Inform the customer of these requirements and ask them to notify you and make further payment if skip is required for more than the original time agreed.
<b>Commercial</b>									
Service of Skip - Up to 10miles travel, one way from disposal point	52.50	10.50	63.00	55.97	0.00	55.97	-7.04	-11.17%	
Service of Skip - Up to 20miles travel, one way from disposal point	66.67	13.33	80.00	71.07	0.00	71.07	-8.93	-11.17%	
Service of Skip - Over 20miles travel, one way from disposal point	82.50	16.50	99.00	87.95	0.00	87.95	-11.06	-11.17%	
Tipping Charge per Service, including Landfill Tax (Active) <b>Tiree Only - See note below</b>	181.67	36.33	218.00	215.33	0.00	215.33	-2.67	-1.23%	
Tipping Charge per Service, including Landfill Tax (Inactive) <b>Tiree Only - See note below</b>	96.67	19.33	116.00	6.75	0.00	6.75	-109.25	-94.18%	
Fish Wastes (additional charge per skip)	80.00	16.00	96.00	85.28	0.00	85.28	-10.72	-11.17%	
<b>Tipping Charges - Tiree</b> based on 2.7 tonnes (average weight)									
<b>Tipping Charges - Islay and Mull</b> - As Gartbreck (Islay) and Glengorm (Mull) Landfill Sites have a weighbridge the Tipping Waste Disposal Charge should be charged as per the prices on the Waste Disposal page of the charges									
Any ferry charges involved with skip hire will be recharged at cost									

## Scrap Car Removal and Disposal from HOUSEHOLDS only

*Commercial Premises are NOT included in this service and should make their own arrangements with appropriate vehicle dismantlers*

SCRAP CARS	2010/11 NET	VAT	2010/11 GROSS	2011/12 NET	VAT	2011/12 GROSS	Increase £	Increase %	
Scrap Car Deposit Voucher - per car	70.00	14.00	84.00	74.62	0.00	74.62	-9.38	-11.17%	Householder must pay fee and show registration document as proof of ownership before voucher can be issued. Car must be taken to appropriate Council or Shanks disposal site by Householder. Voucher service not available in Helensburgh and Lomond. Advice The voucher services is <b>not</b> available in Helensburgh and Lomond where advice can be given on disposal.
Removal and disposal from householders	115.00	23.00	138.00	122.59	0.00	122.59	-15.41	-11.17%	Householders should be advised of national takeback schemes i.e.. Cartakeback and Autogreen, before proceeding with removal request and payment.
Removal of abandoned car where owner can be traced	300.00	0.00	300.00	300.00	0.00	300.00	0.00	0.00%	If car has to be stored due to its condition (e.g. still taxed) in Council Depot an additional £20 per storage charge per day should be added - Statutory Fee
Removal of car by arrangement on private, or other public sector ground, where the last registered keeper cannot be traced. The Executive Director Development and Infrastructure shall have the discretion to require a payment in advance from the landowner p	115.00	23.00	138.00	123.77	0.00	123.77	-14.23	-10.31%	A 24 hour notice on the car must be served prior to removal and disposal.

Ferry fares to apply here at cost for some islands with difficult access. Customers may have to be advised of specific arrangements where car cannot be accessed or uplifted by normal vehicle(s) due to its location or condition



<b>PUBLIC CONVENIENCE</b>	<b>2010/11 NET</b>	<b>VAT</b>	<b>2010/11 GROSS</b>	<b>2011/12 NET</b>	<b>VAT</b>	<b>2011/12 GROSS</b>	<b>Increase £</b>	<b>Increase %</b>	<b>Payment Details</b>
<b>PUBLIC CONVENIENCES</b>									
Entrance Fee (where turnstile fitted)	0.20	0.00	0.20	0.30	0.00	0.30	0.10	50.00%	Purchased at Area Offices. A supply is kept at Manse Brae
Radar Keys	3.00	0.00	3.00	3.10	0.00	3.10	0.10	3.33%	



PEST CONTROL/DOG WARDENS	2010/11 NET	VAT	2010/11 GROSS	2011/12 NET	VAT	2011/12 GROSS	Increase £	Increase %	
<b>PEST CONTROL</b>									
<b>DOMESTIC HOUSES</b> - Eradication of Rodent or Insect Pests <i>This covers all dwelling premises either private or rented from Housing Associations/Social Landlords/Private Landlords.</i>	50.00	10.00	60.00	53.30	10.66	63.96	3.96	6.60%	Payment must be made in Advance. The charge includes non refundable survey charge of <b>£21.00 (inclusive of VAT)</b> . If no treatment is required a refund of £42.60 (inclusive of VAT) will be made to the customer
<b>COMMERCIAL</b> - Eradication of Rodent or Insect Pests									In treatments where several visits are required for completion of a treatment or the use of additional expensive poisons are required such as for mole, rabbit, bedbug and cockroach treatments, supplementary charges may be levied. Where this is the case the client will be advised of the extra cost accordingly. This is relevant for domestic, commercial and council properties
Survey and/or Treatment up to 30 minutes	53.33	10.67	64.00	56.85	11.37	68.22	4.22	6.60%	
Subsequent Treatment per 20 minutes	32.92	6.58	39.50	35.09	7.02	42.11	2.61	6.60%	
Issue of Rodent Control Certificate	98.33	19.67	118.00	104.82	20.96	125.79	7.79	6.60%	
Annual Agreement - Commercial	By Negotiation		By Negotiation						
<b>COUNCIL OWNED PROPERTIES</b> - Eradication of Rodents or Insect Pests									Council Departments to receive same treatment options as Commercial Customers
Survey and/or Treatment up to 30 minutes	54.47	0.00	54.47	56.85	0.00	56.85	2.38	4.38%	
Subsequent Treatment per 20 minutes	33.19	0.00	33.19	35.09	0.00	35.09	1.90	5.72%	
Annual Agreement - Commercial	By Negotiation		By Negotiation						
<b>DOGS</b>									Payment in advance. Proof of identity must be shown, at Area Office when payment is made. A receipt will be issued to allow the owner to collect their dog from the kennels. In order for Kennel Operators to accept dogs there is a requirement that they are inoculated
Standard Fee (Statutory Fee)	25.00	0.00	25.00	25.00	0.00	25.00	0.00	0.00%	
Daily Boarding Fee	11.25	0.00	11.25	12.00	2.40	14.40	3.15	28.00%	
Kennel Inoculation Fee	28.96	5.79	34.75	30.87	6.17	37.04	2.29	6.60%	

PLAYING FIELDS		2010/11 NET	VAT	2010/11 GROSS	2011/12 NET	VAT	2011/12 GROSS	Increase £	Increase %	PAYMENT DETAILS	
Hire of lined Pitch with Changing Facilities including attendant required for changing facilities	Adult	50.00	10.00	60.00	53.30	10.66	63.96	3.96	6.60%	Applications should be made for the hire of playing and a letter confirming dates should be issued. Forms are available from Roads and Amenity Services, Manse Brae, Lochgilphead  <b>All hires must be paid in advance</b>  Youth Charges only apply to Children in Full Time Education Booking/Payment in Advance: Clubs should be encouraged to book and pay for 10 games in advance. They will save money as they are exempt from paying VAT. There is a separate choice for this payment type in the Cash Receipting system to ensure that the VAT is recognised correctly. The VAT Category for this is 3. If games are cancelled this payment can be carried to the next available date. <b>NO REFUNDS SHOULD BE GIVEN</b>	
	Youth	25.00	5.00	30.00	26.65	5.33	31.98	1.98	6.60%		
Hire of lined Pitch	Adult	25.00	5.00	30.00	26.65	5.33	31.98	1.98	6.60%		
	Youth	12.50	2.50	15.00	13.33	2.67	15.99	0.99	6.60%		
Hire of Pitch only (Training)		12.50	2.50	15.00	13.33	2.67	15.99	0.99	6.60%		
Use of Changing Facilities (Training)	Adult	15.21	3.04	18.25	16.21	3.24	19.45	1.20	6.60%		
	Youth	7.58	1.52	9.10	8.08	1.62	9.70	0.60	6.60%		
<b>OUTDOOR RECREATION</b>											
Putting/Crazy Golf/Trampoline	Adult	1.83	0.32	2.15	1.92	0.38	2.30	0.15	6.98%		
	Concession	0.89	0.16	1.05	0.96	0.19	1.15	0.10	9.52%		
Tennis - Per Session	Adult	1.83	0.32	2.15	1.92	0.38	2.30	0.15	6.98%		
	Concession	0.89	0.16	1.05	0.96	0.19	1.15	0.10	9.52%		
Tennis - Season Ticket	Adult	34.47	6.03	40.50	36.75	7.35	44.09	3.59	8.87%		
	Concession	17.02	2.98	20.00	18.14	3.63	21.77	1.77	8.86%		
Tennis - Hire of Racquet and Balls	Adult	1.83	0.32	2.15	1.92	0.38	2.30	0.15	6.98%		
	Concession	0.89	0.16	1.05	0.96	0.19	1.15	0.10	9.52%		
Bowling - Per Session	Adult	1.83	0.32	2.15	1.92	0.38	2.30	0.15	6.98%		
	Concession	0.89	0.16	1.05	0.96	0.19	1.15	0.10	9.52%		
Bowling - Season Ticket	Adult	41.70	7.30	49.00	44.45	8.89	53.34	4.34	8.86%		
	Concession	20.85	3.65	24.50	22.23	4.45	26.67	2.17	8.86%		
Cricket Wicket (unprepared)	Adult	23.06	4.04	27.10	24.58	4.92	29.50	2.40	8.85%		
Cricket Wicket (prepared)		41.70	7.30	49.00	44.45	8.89	53.34	4.34	8.86%		
Hire of McCaigs Tower (Weddings)		208.33	41.67	250.00	222.08	44.42	266.50	16.50	6.60%		
Hire of Stadium (Mossfield, Dunoon and Rothesay) for a major event - <b>MINIMUM CHARGE</b>		500.00	100.00	600.00	533.00	106.60	639.60	39.60	6.60%		
<b>Dunoon Stadium</b>											
Hire of running Track-without marking		8.33	1.67	10.00	8.88	1.78	10.66	0.66	6.60%		
Hire of Running Track-with marking		37.50	7.50	45.00	39.98	8.00	47.97	2.97	6.60%		
<b>Grass Tracks:-</b>											
Hire of Running Track (without marking)		8.33	1.67	10.00	8.88	1.78	10.66	0.66	6.60%		
Hire of Running Track (with marking)		113.33	22.67	136.00	120.81	24.16	144.98	8.98	6.60%		
Grandstand (Public Restricted)		159.17	31.83	191.00	169.67	33.93	203.61	12.61	6.60%		
Cowal Games		4000.00	800.00	4800.00	4264.00	852.80	5116.80	316.80	6.60%		
Rental of Stall - Per Linear Metre		51.50	0.00	51.50	53.56	0.00	53.56	2.06	4.00%		
Rental of Stall - by Registered Charity - by Stall		20.00	4.00	24.00	21.32	4.26	25.58	1.58	6.60%		

FAIRS	2010/11 NET	VAT	2010/11 GROSS	2010/11 NET	VAT	2010/11 GROSS	Increase £	Increase %	
Hire of ground for 1 week (7 days) With total frontage of all rides/stalls, less than 49 linear metres	261.00	0.00	261.00	271.44	0.00	271.44	10.44	4.00%	An application must be received from the Fair Operators.
Hire of Ground for 1 week (7 days). With total frontage of all rides/stalls, over 49 linear metres - per linear metre	5.35	0.00	5.35	5.56	0.00	5.56	0.21	4.00%	The Basic Charge for every Ride/Stall is £261 (Up to 7 days) up to 49 Linear Metres. If a stall is over 49 Linear Metres it should be charged at £5.51 per Linear Metre i.e Ride frontage of 51 Linear Metres = 51 x £5.51 = £281.01
Food Vans/Stalls - Hire of Ground per week (7days) - per linear metre	4.00	0.00	4.00	4.16	0.00	4.16	0.16	4.00%	A master copy of the Application form is available from Roads and Amenity Services at Manse Brae, Lochgilphead as well as the instructions
Charitable Organisations - Hire of Ground up to 7 days - per linear metre	2.70	0.00	2.70	2.81	0.00	2.81	0.11	4.00%	

**Charges for commercial refuse/tidy up will be over and above the charges noted**

<b>FLORAL DECORATION</b> , charges are per day	<b>2010/11 NET</b>	<b>VAT</b>	<b>2010/11 GROSS</b>	<b>2011/12 NET</b>	<b>VAT</b>	<b>2011/12 GROSS</b>	<b>Increase £</b>	<b>Increase %</b>	The supply of floral decorations may be part of a bigger job where the department has been requested to maintain the flowers throughout the summer
Hire of Round or Half Baskets (ea)	12.83	2.57	15.40	13.68	2.74	16.42	1.02	6.60%	
Troughs 1 Metre Long (ea)	15.58	3.12	18.70	16.61	3.32	19.93	1.23	6.60%	
Tubs to 16" diameter (ea)	18.33	3.67	22.00	19.54	3.91	23.45	1.45	6.60%	
Tubs over 16" diameter (ea)	26.67	5.33	32.00	28.43	5.69	34.11	2.11	6.60%	
Handling Charge	At cost price with prior notice			At cost price with prior notice					

**Note: Loss or damage to containers will be charged to hirer at replacement value.**

BURIAL GROUNDS	2010/11 NET	VAT	2010/11 GROSS	2011/12 NET	VAT	2011/12 GROSS	Increase £	Increase %		
*Interment/Re Opening Lair	430.00	0.00	430.00	447.20	0.00	447.20	17.20	4.00%	Invoices are usually issued either to the undertaker, an Executor or a relation. If an invoice is issued to an Executor it should be addressed to "Executor of the Late____", co Name of Executor. The Title Deeds should <b>not</b> be issued until payment is received for purchase of lair	
Interment (Child under 16)	No Charge		No Charge							
Additional Charge - Interment on Saturday/Sunday or Public Holiday	160.00	0.00	160.00	166.40	0.00	166.40	6.40	4.00%		
Exhumations (not including re interment)	460.00	0.00	460.00	478.40	0.00	478.40	18.40	4.00%		
Exhumations of Caskets ( <i>hourly rate</i> )	30.50	0.00	30.50	31.72	0.00	31.72	1.22	4.00%		
*Burial of Cremated Remains	97.00	0.00	97.00	100.88	0.00	100.88	3.88	4.00%		
*Scattering of Ashes	75.00	0.00	75.00	78.00	0.00	78.00	3.00	4.00%		
*Purchase of Single Lair, incl maintenance	508.00	0.00	508.00	528.32	0.00	528.32	20.32	4.00%		3 Interments per lair
*Purchase of Double Lair, incl maintenance	1,016.00	0.00	1,016.00	1,056.64	0.00	1,056.64	40.64	4.00%		6 Interments
*Purchase of Treble Lair, incl maintenance	1,524.00	0.00	1,524.00	1,584.96	0.00	1,584.96	60.96	4.00%		9 Interments
*Lair for Casket only	104.00	0.00	104.00	108.16	0.00	108.16	4.16	4.00%		
Transfer of Title Deeds	27.50	0.00	27.50	28.60	0.00	28.60	1.10	4.00%	Should be paid in advance. If Lair is being transferred to non resident of Argyll and Bute (as per conditions below) then they should be charged for Purchase of Lair.	
Extract/Search Register	15.50	0.00	15.50	16.12	0.00	16.12	0.62	4.00%	An application form to be completed by person requesting the search. A master copy is available from Roads and Amenity Services at Manse Brae.	
Administration Fee for Return of Lair	10% of purchase price	-	10% of purchase price	10% of purchase price	-	10% of purchase price			Request must be made in writing to Area Office enclosing title deed. Amount refunded is price of lair when purchased less 10% administration charge	
Permission to erect Standard Memorial or one off design	83.50	0.00	83.50	86.84	0.00	86.84	3.34	4.00%	<b>Payment must be made for this at the same time as the Purchase of Lair</b> - applications are made in writing, enclosing the payment before a headstone can be erected. A receipt plus Letter of Agreement will then be issued from the Area Office. (master copies available from Roads and Amenity Services at Manse Brae) Headstone foundations are installed by the Council.	
Permission to erect semi recumbent book type memorial	41.50	0.00	41.50	43.16	0.00	43.16	1.66	4.00%		
Erection of plaques at Cemeteries (where consent granted)	41.50	0.00	41.50	43.16	0.00	43.16	1.66	4.00%	To allow erection of plaques where consent granted, e.g. North Bute Cemetery	
Erection of inscribed memorial plaque (for previously unmarked graves)	140.00	0.00	140.00	145.60	0.00	145.60	5.60	4.00%	Will be placed in a position at Council's discretion.	
Erection of Headstone ( <b>Tiree ONLY</b> )	108.00	0.00	108.00	112.32	0.00	112.32	4.32	4.00%		

**Notes:**

\* 100% to be added to interment/lair charges (except for the transfer of title deed) for non residents of Argyll & Bute with the following exemptions:

1: - Clear proof that deceased lived permanently in Argyll & Bute within 10 years of death;

2: - If the deceased person has been in long term residential care outwith the boundaries of Argyll & Bute Council, but was previously a resident of Argyll & Bute and was moved to such residential care at the behest of this, or a previous Local Authority;

3: - Any resident or former resident of Argyll & Bute who has died in the service of their country

CREMATION FEES	2010/11 NET	VAT	2010/11 GROSS	2011/12 NET	VAT	2011/12 GROSS	Increase £	Increase %	
Child (under 16)	No Charge		No Charge						
Adults 16 years and over	447.00	0.00	447.00	464.88	0.00	464.88	17.88	4.00%	Invoices are usually issued either to the undertaker, an Executor or a relation. If an invoice is issued to an Executor it should be addressed to "Executor of the Late____", co Name of Executor.
Adults 16 years and over - Saturday	495.00	0.00	495.00	514.80	0.00	514.80	19.80	4.00%	
Additional Charge - Public Holiday	48.00	0.00	48.00	164.80	0.00	164.80	116.80	243.33%	
<b>Other Services</b>									
Clergy	55.00	0.00	55.00	57.20	0.00	57.20	2.20	4.00%	<b>Usually Undertakers directed to clergy from list available at Crematorium</b>
Dispersal of Ashes	17.30	0.00	17.30	17.99	0.00	17.99	0.69	4.00%	
Casket - Purchase	38.00	0.00	38.00	39.52	0.00	39.52	1.52	4.00%	
Urn (plus carrier) - Purchase	17.30	0.00	17.30	17.99	0.00	17.99	0.69	4.00%	The majority of this income is taken at the Crematorium and is recorded on an Income Journal.
Book of Remembrance (per line)	19.58	3.92	23.50	20.88	4.18	25.05	1.55	6.60%	
Small Book of Remembrance (2 Lines)	62.50	12.50	75.00	66.63	13.33	79.95	4.95	6.60%	
Small Book of Remembrance (5 Lines)	115.83	23.17	139.00	123.48	24.70	148.17	9.17	6.60%	
Small Book of Remembrance (8 Lines)	170.83	34.17	205.00	182.11	36.42	218.53	13.53	6.60%	
Small Book of Remembrance (Gilded Motif/Capital Letter)	41.67	8.33	50.00	44.42	8.88	53.30	3.30	6.60%	
Badges	31.67	6.33	38.00	33.76	6.75	40.51	2.51	6.60%	
Coat of Arms and Floral Motif	44.17	8.83	53.00	47.08	9.42	56.50	3.50	6.60%	
Retention of Ashes - per month	8.90	0.00	8.90	9.26	0.00	9.26	0.36	4.00%	
Chapel of Rest	29.00	0.00	29.00	30.16	0.00	30.16	1.16	4.00%	
Plaque - Single with inscription	108.33	21.67	130.00	115.48	23.10	138.58	8.58	6.60%	
Plaque - Double with single inscriptions	157.50	31.50	189.00	167.90	33.58	201.47	12.47	6.60%	
Plaque - Double with two inscriptions	200.00	40.00	240.00	213.20	42.64	255.84	15.84	6.60%	
Additional inscription	59.17	11.83	71.00	63.07	12.61	75.69	4.69	6.60%	
Use of Crematorium Chapel for a Burial Service	169.00	0.00	169.00	175.76	0.00	175.76	6.76	4.00%	
Memorial Kerbstone - (10 years)	135.00	27.00	162.00	143.91	28.78	172.69	10.69	6.60%	
Inscription for Kerbstone	5.02	0.88	5.90	5.35	1.07	6.42	0.52	8.87%	

A - Rates on Vessels	Harbour Dues 2010/11				Harbour Dues 2011/12			
	Per Visit Up to 24 hours	Weekly	Summer	Winter	Per Visit Up to 24 hours	Weekly	Summer	Winter
<b>1 - BASIC RATE.</b> All vessels to be charged at this rate unless otherwise approved by the Service Director			See Notes 6,7 and 8				See Notes 6,7 and 8	
Up to 5 metres in length	7.50	37.50	275.00	200.00	7.80	38.63	283.25	206.00
Up to 6 metres in length	9.00	45.00	330.00	240.00	9.36	46.35	339.90	247.20
Up to 7 metres in length	10.40	52.50	385.00	280.00	10.82	54.08	396.55	288.40
Up to 8 metres in length	11.90	61.00	440.00	320.00	12.38	62.83	453.20	329.60
Up to 9 metres in length	13.40	68.00	495.00	360.00	13.94	70.04	509.85	370.80
Up to 10 metres in length	14.90	75.00	550.00	400.00	15.50	77.25	566.50	412.00
Over 10 metres in length - charge per metre	1.50				1.56			
<b>2 - Vessels actively engaged in a commercial undertaking.</b>								
If registered:- per gross registered tonne (see comment 3)	0.255				0.270			
If <b>not</b> registered then								
Up to 5m in length	3.80	18.90	140.00	100.00	3.95	19.47	144.20	103.00
Up to 10m in length	7.60	37.80	280.00	200.00	7.90	38.93	288.40	206.00
Up to 15m in length	11.40	56.60	420.00	300.00	11.86	58.30	432.60	309.00
Up to 20m in length	0.00	76.00	560.00	400.00	0.00	78.28	576.80	412.00
Up to 25m in length	19.00	95.00	700.00	500.00	19.76	97.85	721.00	515.00
Up to 30m in length	23.10	114.00	840.00	600.00	24.02	117.42	865.20	618.00
Over 30m in length - charge per metre	0.82				0.85			
<b>Bruichladdich Pier only - per gross registered tonne</b>	1.03				1.07			
<b>3 - All vessels operating a scheduled ferry or pleasure service per gross registered tonne.</b>	0.0730				0.0759			
<b>Unmanned Pier</b>	0.065				0.068			
<b>4 - Vessels regularly engaged in commercial fishing and paying appropriate fish landing dues to Council.</b>	<b>Per Vist - up to 24 Hours</b>	<b>Weekly</b>	<b>Annual Charge</b>		<b>Per Vist - up to 24 Hours</b>	<b>Weekly</b>	<b>Annual Charge</b>	
Up to 10m in length	1.75	8.90	231.40		1.82	9.17	238.34	
Up to 15m in length	2.55	13.35	347.10		2.65	13.75	357.51	
Up to 20m in length	3.50	17.75	461.50		3.64	18.28	475.35	
Up to 25m in length	4.30	22.30	579.80		4.47	22.97	597.19	
Up to 30m in length	5.15	26.60	691.60		5.36	27.40	712.35	
Over 30m in length - charge per metre	0.19				0.20			

In ALL of the above cases, zero-rating will ONLY apply where the vessels are 'qualifying ships'. A "qualifying ship" is legally defined as any ship of a gross tonnage of

not less than 15 tonnes and neither designed nor adapted for use for recreation or pleasure.

COMMENTS

1. The category and rate under which a vessel is to be charged must be paid at the time of the berthing or on invoicing as appropriate.
2. All vessels are liable for dues at the Basic Rate. Only those, which are actively engaged in the relevant activity, are eligible for Category 2,3 or 4.
3. All vessels actively engaged in commercial undertaking, these would be subject to minimum payment by length as for unregistered vessels.
4. At Rothesay and Campbeltown Pontoon are not managed by Argyll and Bute and are subject to their own charges.
5. The above rates and dues include for Port Waste Facilities to the level required by local and leisure craft. Any requirements for additional waste facilities or specialised waste disposal, in terms of the Merchant Shipping & Fishing Vessels (Port Waste Reception Facilities) Regulations 2003, must be made to the Service Director at least 24 hours in advance. This cost shall be paid prior to the provision of the service
6. Concession rates for unlimited use will be available only for vessels "regularly sailing". Additional dues will be required for vessels, which have made payment for unlimited use but are not "regularly sailing". A vessel will be deemed to be "regularly sailing" if it leaves the installation for a continuous period of not less than 6 hours between 0600 hours and 2000 hours in any one day for more than 14 days.
7. Periods are: Summer period April to September inclusive, or part thereof  
Winter period October to March inclusive, or part thereof
8. All concession Rates for unlimited use must be paid for in advance of the period for which they cover. Failure to do so will result in full rates being applied.



## Piers and Harbour Rates

B – Rates for Goods Shipped, Transhipped or Unshipped at the Pier or Ferry Slip or within the Harbour	2010/11 NET	VAT	2010/11 GROSS	2011/12 NET	VAT	2011/12 GROSS	Increase £	Increase %
<b>General Goods Packaged (per tonne)</b> Includes Fruit, Beverages, Meat, Dairy Products, General Groceries and Confectionery, Cured Fish, etc.	1.49	0.00	1.49	1.55	0.00	1.55	0.06	4.00%
<b>Dry Bulk Commodities (per tonne)</b> Ores, Aggregates and Crushed Stone, Cement and Building Materials, Timber (including Logs), Salt, etc.	1.27	0.00	1.27	1.32	0.00	1.32	0.05	4.00%
<b>Liquid and Gaseous Bulk Products (per tonne)</b>	1.62	0.00	1.62	1.68	0.00	1.68	0.06	4.00%
<b>Liquid and Gaseous Bulk Products (per tonne) - Bruichladdich only</b>	5.71	0.00	5.71	5.94	0.00	5.94	0.23	4.00%
<b>Explosives (per tonne)</b>	58.00	0.00	58.00	60.32	0.00	60.32	2.32	4.00%
<b>Livestock</b>								
Poultry (per bird)	0.25	0.00	0.25	0.26	0.00	0.26	0.01	4.00%
Animals (per animal)	0.46	0.00	0.46	0.48	0.00	0.48	0.02	4.00%
Smolt (per thousand)	3.30	0.00	3.30	3.43	0.00	3.43	0.13	4.00%
<b>Fish, including Shellfish</b> Fresh, all varieties and also fish consigned for sale at other markets - percentage of catch	2.50%		2.50%					

In determining weights for the purpose of charging dues, the weights of the containers of any goods shall be included

In terms of liquid, gaseous bulk products, bulk shipments of materials may be charged at discounted rates subject to a request being made in writing to the Executive Director, Development and Infrastructure, who will then refer the letter to the full Council.

All empty boxes, barrels, sacks and packages if previously shipped or landed will be exempt

All items not previously specified shall be chargeable in proportion to other goods of similar bulk and value listed. If in any doubt, goods shall be charged as follows:-

C – Rates on Passenger and Vehicles	2010/11 NET	VAT	2010/11 GROSS	2011/12 NET	VAT	2011/12 GROSS	Increase £	Increase %
Adult Passengers landing at or embarking from pier (each)	0.29	0.00	0.29	0.30	0.00	0.30	0.01	4.00%
Child passengers landing at or embarking from pier (each)	0.15	0.00	0.15	0.16	0.00	0.16	0.01	4.00%
Private Cars, Taxis, Hearses and Agricultural Machinery (Tractors, Trailers, etc.) (each)	0.90	0.00	0.90	0.94	0.00	0.94	0.04	4.00%
Caravans or Trailers (except Commercial Trailers) (each)	1.45	0.00	1.45	1.51	0.00	1.51	0.06	4.00%
Cycles (each)	0.25	0.00	0.25	0.26	0.00	0.26	0.01	4.00%
Motor Cycles (including Sidecar) (each)	0.58	0.00	0.58	0.60	0.00	0.60	0.02	4.00%
Buses (each)	5.10	0.00	5.10	5.30	0.00	5.30	0.20	4.00%
Commercial Vehicles (per metre)	0.60	0.00	0.60	0.62	0.00	0.62	0.02	4.00%

**D - Rates for Storage**

For goods remaining in sheds or on the pier or quays for a period longer than 24 hours, 50% of the original pier dues shall be charged for each 24 hours or part thereof. Provided that in the case of sheds occupied from time to time under lease or let from the Council such dues shall not be charged against the occupier or lessee The terms of such leases or lets shall be subject to individual negotiation with the Service Director.

E – Miscellaneous Rates	2010/11 NET	VAT	2010/11 GROSS	2011/12 NET	VAT	2011/12 GROSS	Increase £	Increase %
<b>Mobile Cranage</b> for each lift	6.70	0.00	6.70	6.97	0.00	6.97	0.27	4.00%
<b>Fresh Water</b> per tonne or part thereof	1.07	0.00	1.07	1.11	0.00	1.11	0.04	4.00%
<b>Left Luggage</b> per article up to 24 hours	1.92	0.38	2.30	2.04	0.41	2.45	0.15	6.60%
<b>Rope Handling</b> To be charged each time i.e.. Arrival and departure to charged separately	45.00	0.00	45.00	46.80	0.00	46.80	1.80	4.00%
<b>Timber Debris Clearance</b>	83.33	16.67	100.00	88.83	17.77	106.60	6.60	6.60%
Use of Linkspan - Campbeltown Harbour	233.00	0.00	233.00	242.32	0.00	242.32	9.32	4.00%

**Cost Centres - Fishery Harbours**  
T3054011163 - Tarbert  
T3054011228 - Campbeltown Old Quay  
T3054011230 - Carradale  
T3054012362 - Bunessan

**Cost Centres - Other Harbours**  
T4254011225 - Campbeltown  
T4254011239 - Gigha  
T4254011263 - Tayinloan  
T4254011312 - Bruichladdich  
T4254011327 - Port Askaig  
T4254012141 - North Pier, Oban  
T4254012232 - Lismore  
T4254012364 - Craignure  
T4254013110 - Rothesay  
T4254013210 - Dunoon  
T4254013282 - Tighnabruich  
T4254013290 - Dunoon  
T4254014000 - Unspecified Struct - Lomond  
T4254014100 - Helensburgh  
T4254014218 - Kilcreggan

**Cost Centres - Slips**  
T4254032100 - Oban  
T4254032357 - Iona, T4254032367 - Mull, Fionnphort

**Account Codes - Piers/Harbours**  
61335 - Vending Machines (Vatable)  
61530 - Piers and Harbours Other Charges - VAT Zero Rated  
61531 - Piers and Harbours Other Charges - VAT Standard Rated  
62800 - Car Dues  
62801 - Commercial Vehicles  
62802 - Fish Landings  
62803 - Goods Dues  
62804 - Passenger Dues  
62805 - Berthing Dues - Greater than 15T and non Recreational

Upon request the Executive Director of Development and Infrastructure may negotiate a variation to published charges where this is deemed to be in the best interests of the Council. Any alternation to published charges will be agreed with the Head of Strategic Finance.

Ferry Fares	2010/11 NET	VAT	2010/11 GROSS	2011/12 NET	VAT	2011/12 GROSS	Increase £	Increase %
<b>Easdale</b>								
Adult - Return	1.65	0.00	1.65	1.70	0.00	1.70	0.05	3.03%
Adult – 5 Return Book	5.40	0.00	5.40	5.60	0.00	5.60	0.20	3.70%
Concessionary Travel Scheme Rate - Return	1.00	0.00	1.00	1.00	0.00	1.00	0.00	0.00%
Child – Return	0.85	0.00	0.85	0.90	0.00	0.90	0.05	5.88%
Child – 5 Return Book	2.60	0.00	2.60	2.70	0.00	2.70	0.10	3.85%
Out of Hours Service - Up to Midnight	55.00	0.00	55.00	57.20	0.00	57.20	2.20	4.00%
Out of Hours Service - After Midnight	71.00	0.00	71.00	73.80	0.00	73.80	2.80	3.94%
<b>Cuan</b>								
Adult - Return	1.65	0.00	1.65	1.70	0.00	1.70	0.05	3.03%
Adult – 5 Return Journeys	5.40	0.00	5.40	5.60	0.00	5.60	0.20	3.70%
Concessionary Travel Scheme Rate - Return	1.00	0.00	1.00	1.00	0.00	1.00	0.00	0.00%
Child – Return	0.85	0.00	0.85	0.90	0.00	0.90	0.05	5.88%
Child – 5 Return Journeys	2.60	0.00	2.60	2.70	0.00	2.70	0.10	3.85%
Motor Cars 50% Disability discount – Return	3.30	0.00	3.30	3.40	0.00	3.40	0.10	3.03%
<b>Vehicles</b>								
Return - Up to and Including 5m	6.55	0.00	6.55	6.80	0.00	6.80	0.25	3.82%
5.01m to 8.0m – Return	9.42	1.88	11.30	9.92	1.98	11.90	0.60	5.31%
8.01m to 12.0m – Return	10.88	2.18	13.05	50.67	10.13	60.80	47.75	365.90%
12.01m to 18.0m – Return	12.33	2.47	14.80	13.17	2.63	15.80	1.00	6.78%
Up to and including 5m - 5 Return Journeys	21.50	0.00	21.50	22.40	0.00	22.40	0.90	4.19%
5.01 to 8.0m – 5 Return Journeys	47.08	9.42	56.50	48.96	9.79	58.75	2.25	3.98%
8.01 to 12.0m – 5 Return Journeys	54.38	10.88	65.25	56.58	11.32	67.90	2.65	4.06%
12.01 to 18.0m – 5 Return Journeys	61.67	12.33	74.00	64.17	12.83	77.00	3.00	4.05%
Up to and including 5m– 3 Monthly Unlimited	189.00	0.00	189.00	196.60	0.00	196.60	7.60	4.02%
Trailers <2.5m – Return	4.40	0.00	4.40	4.60	0.00	4.60	0.20	4.55%
Trailers & Caravans > 2.5m – Return	9.70	0.00	9.70	10.00	0.00	10.00	0.30	3.09%
Motorcycle – Return	2.70	0.00	2.70	2.80	0.00	2.80	0.10	3.70%
Motorcycle – 5 Return Journeys	8.60	0.00	8.60	8.90	0.00	8.90	0.30	3.49%
Out of Hours Service - Up to Midnight	55.00	0.00	55.00	57.20	0.00	57.20	2.20	4.00%
Out of Hours Service - After Midnight	71.00	0.00	71.00	73.80	0.00	73.80	2.80	3.94%

Concession Fares set by Strathclyde Passenger Transport Executive. No information is available yet on whether this charge is to be increased from 1 April 2011

<b>Lismore</b>								
Adult - Single	1.40	0.00	1.40	1.50	0.00	1.50	0.10	7.14%
Adult - 10 Single Journeys	9.70	0.00	9.70	10.10	0.00	10.10	0.40	4.12%
Concessionary Travel Scheme Rate - Single	0.60	0.00	0.60	0.60	0.00	0.60	0.00	0.00%
Concessionary Travel Scheme Rate - Return	1.00	0.00	1.00	1.00	0.00	1.00	0.00	0.00%
Child - Single	0.75	0.00	0.75	0.80	0.00	0.80	0.05	6.67%
Child - 10 Single Journeys	4.70	0.00	4.70	4.80	0.00	4.80	0.10	2.13%
Out of Hours Service - Up to Midnight	55.00	0.00	55.00	56.70	0.00	56.70	1.70	3.09%
Out of Hours Service - After Midnight	71.00	0.00	71.00	73.10	0.00	73.10	2.10	2.96%
<b>Jura</b>								
Adult - Single	1.40	0.00	1.40	1.50	0.00	1.50	0.10	7.14%
Adult - 10 Single Journeys	9.70	0.00	9.70	10.00	0.00	10.00	0.30	3.09%
Concessionary Travel Scheme Rate - Single	0.60	0.00	0.60	0.60	0.00	0.60	0.00	0.00%
Concessionary Travel Scheme Rate - Return	1.00	0.00	1.00	1.00	0.00	1.00	0.00	0.00%
Child - Single	0.75	0.00	0.75	0.80	0.00	0.80	0.05	6.67%
Child - 10 Single Journeys	4.70	0.00	4.70	4.80	0.00	4.80	0.10	2.13%
Excursion Return	12.40	0.00	12.40	12.80	0.00	12.80	0.40	3.23%
<b>Vehicles</b>								
Motor Cars 50% Disability discount – Return (Based on 50% Excursion Return)	6.20	0.00	6.20	6.40	0.00	6.40	0.20	3.23%
Cars up to and including 5m	7.80	0.00	7.80	8.10	0.00	8.10	0.30	3.85%
5.01m to 8.0m	13.50	2.70	16.20	14.40	2.88	17.28	1.08	6.67%
8.01m to 12.0m	15.29	3.06	18.35	16.30	3.26	19.56	1.21	6.59%
12.01m to 18.0m	17.08	3.42	20.50	18.20	3.64	21.84	1.34	6.54%
up to and including 5m - 10 Single Journeys	50.00	0.00	50.00	52.00	0.00	52.00	2.00	4.00%
up to and including 5m - 50 Single Journeys (incl driver)	254.00	0.00	254.00	264.20	0.00	264.20	10.20	4.02%
Trailers < 2.5m	5.20	0.00	5.20	5.40	0.00	5.40	0.20	3.85%
Trailers over 2.5m & Caravans	10.20	0.00	10.20	10.60	0.00	10.60	0.40	3.92%
Motorcycle - Single	3.20	0.00	3.20	3.30	0.00	3.30	0.10	3.12%
Motorcycle - 10 Single Journeys	20.10	0.00	20.10	20.90	0.00	20.90	0.80	3.98%
Out of Hours Service - Up to Midnight	71.00	0.00	71.00	73.80	0.00	73.80	2.80	3.94%
Out of Hours Service - After Midnight	71.00	0.00	71.00	73.80	0.00	73.80	2.80	3.94%

## Airfield Charges

**Standard Landing Charges** - Applicable to all types of operation (including "Touch and Go" and circuits)

Weight	2010-2011			2010-2011			2011-2012			Increase	
	NET	VAT	GROSS	NET	VAT	GROSS	NET	VAT	GROSS	Increase £	%
Up to 1000kg MTWA	8.77	1.53	10.30	9.25	1.85	11.11	9.25	1.85	11.11	0.81	7.82%
1001kg to 1500kg MTWA	13.19	2.31	15.50	13.93	2.79	16.71	13.93	2.79	16.71	1.21	7.82%
1501kg to 2000kg MTWA	17.53	3.07	20.60	18.51	3.70	22.21	18.51	3.70	22.21	1.61	7.82%
2001kg to 2500kg MTWA	21.91	3.84	25.75	23.14	4.63	27.76	23.14	4.63	27.76	2.01	7.82%
2501kg to 3000kg MTWA	30.64	5.36	36.00	32.35	6.47	38.82	32.35	6.47	38.82	2.82	7.82%
3001kg to 3500kg MTWA	39.45	6.90	46.35	41.65	8.33	49.98	41.65	8.33	49.98	3.63	7.82%
3501kg to 4000kg MTWA	48.51	8.49	57.00	51.22	10.24	61.46	51.22	10.24	61.46	4.46	7.82%
4001kg to 4500kg MTWA	57.02	9.98	67.00	60.20	12.04	72.24	60.20	12.04	72.24	5.24	7.82%
4501kg to 5000kg MTWA	65.53	11.47	77.00	69.19	13.84	83.02	69.19	13.84	83.02	6.02	7.82%
Over 5000kg MTWA - per additional 500g or part thereof	8.77	1.53	10.30	9.25	1.85	11.11	9.25	1.85	11.11	0.81	7.82%

MTWA = Maximum  
Take-Off Weight  
Authorised

**Landing Charge Rebates** - Only Available if full payment is made prior to final departure or approved **credit facilities** have been agreed

**a) Based Aircraft**

Private aircraft - 50% discount

Flying School aircraft on training flights - 75% discount

Other aircraft on training flights - 75% discount (applicable to public transport operator training or private aircraft when being used for bona fide training course)

**b) Visiting Aircraft on Training Flights**

First landing - full rate

Subsequent landings - 50% discount

**c) Cargo Aircraft**

Empty or loaded - 20% discount

**Safety-related Diversionary Landing (AOPA Scheme)**

The Council is prepared to consider requests for waiver of charges from a General Aviation (GA) pilot who makes a general safety-related diversionary landing. This waiver only applies to domestic GA traffic. The council reserves the right to opt out of the AOPA scheme at any time subject to three month's notice being given to AOPA by the council. Eligibility for waiver will be based on the same criteria as for a light aircraft landing fee. i.e. private flight in accordance with Article 115 of the ANO 2005

## Flying Clubs

The council may negotiate agreements for reduced landing charges for flights made for the purpose of the clubs at an airport but not flights made for hire or reward outside the normal range or scope of club activities

## Flights outside normal hours of availability (Air Ambulance/Search and Rescue)

Normal hours of availability of Council airports are published in the UK Aeronautical Information Publication (AIP) and on the Council website. Where flights are made outside of these hours by arrangement with the Council an out of hours charge will be payable in accordance with the following rates or such rates as agreed with the Council at the time of the arrangement:

	2010-2011		2011-2011	2011-2012		2011-2012	Increase			
	NET	VAT	GROSS	NET	VAT	GROSS	Increase £	%		
Oban	314.89	55.11	370.00	335.68	67.14	402.81	32.81	8.87%	The rates noted are subject to a minimum charge equivalent to 2 hours	
Coll and Colonsay	127.66	22.34	150.00	136.09	27.22	163.30	13.30	8.87%		
Glenforsa	Not available except for emergency flights by arrangement									
Indemnity Certificate	30.00	5.25	35.25	31.98	6.40	38.38	3.13	8.87%		

## Aircraft Parking Charges

a) For a period of 24 hours or part thereof

	2010-2011		2011-2011	2011-2012		2011-2012	Increase		
	NET	VAT	GROSS	NET	VAT	GROSS	Increase £	%	
First 24 hours - no charge									Charge is per 500g or part thereof
Thereafter - Not Exceeding 5 tonnes WTMA.	1.11	0.19	1.30	1.18	0.24	1.42	0.12	8.87%	
Thereafter - Over 5 Tonnes WTMA	2.21	0.39	2.60	2.36	0.47	2.83	0.23	8.87%	
Refusal of Instruction to mover/remove parked aircraft - Charge per day (plus the standard aircraft parking charge noted above)	34.04	5.96	40.00	36.29	7.26	43.55	3.55	8.87%	The Council may at any time order an aircraft operator either to move a parked aircraft to another position or remove it from the airport. Failure to comply with the order within the period specified in it will render the operator liable to this charge

b) Weekly, Monthly and Annual Aircraft Parking Fees - applications may be made to the Airport Manager for the purchase of these at a discounted rate. Arrangement and payment must be made in advance of the aircraft parking fee arrangement period.

**Passenger Load Supplement** (inclusive of Security Charge if Applicable)

	2010-2011		2010-2011	2011-2012		2012-2012	Increase		
	NET	VAT	GROSS	NET	VAT	GROSS	Increase £	%	
Domestic and International	7.70	0.00	7.70	7.93	0.00	7.93	0.23	3.00%	Amount payable for each departing passenger over 2 years

**Cargo Throughput Charge**

No charge

**Vehicle Permits**

	2010-2011		2010-2011	2011-2012		2012-2012	Increase		
	NET	VAT	GROSS	NET	VAT	GROSS	Increase £	%	
Airside Vehicle Permit	43.40	7.60	51.00	46.27	9.25	55.52	4.52	8.87%	Permit available on application from the Airport Manager. All vehicles proceeding airside must have the minimum level of insurance as specified by the Council (details on request)
Replacement of lost, stolen or damaged permits	43.40	7.60	51.00	46.27	9.25	55.52	4.52	8.87%	

**Damage to Airport Property**

Where an airport user damages airport property (for which the avoidance of doubt includes, but is not limited to, the runway, buildings, security barriers and fences) the Council shall have the right to recharge the user for any and all reasonable costs incurred by the Council. This includes, but is not limited to make good materials, vehicles, manpower, equipment etc., deemed necessary to make good the damage.

Parking Type	Period	2009/10 & 2010/11	17.50%	2009/10 & 2010/11	2011/12	20%	2011/12	Increase (£)	Increase %
		NET	VAT	GROSS	NET	VAT	GROSS		
Oban Car Parks (Except Corran No.1) Helensburgh including Pier Area A Dunoon Rothesay Craignure Inveraray Luss Tobermory	0 to 4 hrs	0.17 per 15 mins	0.03	0.20 per 15mins	0.17 per 15 mins	0.03	0.20 per 15mins	0.00	0.0%
		0.34 per 30 mins	0.06	0.40 per 30 mins	0.34 per 30 mins	0.06	0.40 per 30 mins	0.00	0.0%
		0.51 per 45 mins	0.09	0.60 per 45 mins	0.51 per 45 mins	0.09	0.60 per 45 mins	0.00	0.0%
		0.68 per 60 mins	0.12	0.80 per 60 mins	0.68 per 60 mins	0.12	0.80 per 60 mins	0.00	0.0%
	4 to 10 hrs	0.68 per hour thereafter	0.12	0.80 per hour thereafter	0.68 per hour thereafter	0.12	0.80 per hour thereafter	0.00	0.0%
	Quarterly Season	96.17	16.83	113.00	96.67	19.33	116.00	3.00	2.7%
	6 monthly season	178.72	31.28	210.00	180.00	36.00	216.00	6.00	2.9%
	9 monthly season	257.02	44.98	302.00	259.17	51.83	311.00	9.00	3.0%
Annual Season	336.17	58.83	395.00	339.17	67.83	407.00	12.00	3.0%	
Helensburgh	Maximum 4 Hours	0.17 per 15 mins	0.03	0.20 per 15mins	0.17 per 15 mins	0.03	0.20 per 15mins	0.00	0.0%
Sinclair Street		0.34 per 30 mins	0.06	0.40 per 30 mins	0.34 per 30 mins	0.06	0.40 per 30 mins	0.00	0.0%
		0.51 per 45 mins	0.09	0.60 per 45 mins	0.51 per 45 mins	0.09	0.60 per 45 mins	0.00	0.0%
		0.68 per 60 mins	0.12	0.80 per 60 mins	0.68 per 60 mins	0.12	0.80 per 60 mins	0.00	0.0%
<b>Commercial Parking in Town Centre</b>									
Lochavullin, Helensburgh Pier Area B Car Park and Longsdale, Oban	0 to 8 hrs	0.94	0.16	1.10	0.94	0.16	1.10	0.00	0.0%
	8 to 24 hrs	8.51	1.49	10.00	8.51	1.49	10.00	0.00	0.0%
Arrochar Glenloin No 1 and No 2		0.26 per hour 0.87 per day	0.04 0.13	0.30 per hour 1.00 per day	0.26 per hour 0.87 per day	0.04 0.13	0.30 per hour 1.00 per day	0.00	0.0%
Seasonal Car Parks	0 to 4 hrs	0.17 per 15 mins	0.03	0.20 per 15mins	0.17 per 15 mins	0.03	0.20 per 15mins	0.00	0.0%
Fionnphort Corran No 1		0.34 per 30 mins	0.06	0.40 per 30 mins	0.34 per 30 mins	0.06	0.40 per 30 mins	0.00	0.0%
		0.51 per 45 mins	0.09	0.60 per 45 mins	0.51 per 45 mins	0.09	0.60 per 45 mins	0.00	0.0%
		0.68 per 60 mins	0.12	0.80 per 60 mins	0.68 per 60 mins	0.12	0.80 per 60 mins	0.00	0.0%
	4 to 10 hrs	0.70 per hour thereafter	0.10	0.80 per hour thereafter	0.70 per hour thereafter	0.10	0.80 per hour thereafter	0.00	0.0%
Seasonal Car Parks - Permits	Seasonal period	74.04	12.96	87.00	75.00	15.00	90.00	3.00	3.4%

**EXCESS CHARGES – OFF STREET CAR PARKS ONLY**

Penalty Charges	Period	2009/10 & 2010/11		2009/10 & 2010/11	2011/12		2011/12	Increase (£)	Increase %
		NET	VAT	GROSS	NET	VAT	GROSS		
Excess charge – paid within 7 days		12.30	0.00	12.30	13.00	0.00	13.00	0.70	5.7%
Excess charge – paid after 7 days		30.75	0.00	30.75	32.00	0.00	32.00	1.25	4.1%
'No ticket' charge		41.00	0.00	41.00	42.00	0.00	42.00	1.00	2.4%
Irregular parking charge		41.00	0.00	41.00	42.00	0.00	42.00	1.00	2.4%

<b>ON STREET</b>									
		2009/10 & 2010/11		2009/10 & 2010/11	2011/12		2011/12	Increase (£)	Increase %
		NET	VAT	GROSS	NET	VAT	GROSS		
Inner Zone	Limited to 2 hours maximum	80p per 40 mins	0.00	80p per 40 mins	80p per 40 mins	0.00	80p per 40 mins	0.00	0.0%
Outer Zone	Limited to 4 hours maximum	80p per 40 mins	0.00	80p per 40 mins	80p per 40 mins	0.00	80p per 40 mins	0.00	0.0%
Residents Permit	Annual charge	77.00	0.00	77.00	80.00	0.00	80.00	3.00	3.9%
	Quarterly charge	28.00	0.00	28.00	29.00	0.00	29.00	1.00	3.6%

Proposed 3% Increase in fees

Traffic Management Charges	2010/11 NET	VAT 17.5%	2010/11 GROSS	2011/12 NET	VAT 20%	2011/12 GROSS	Increase (£)	Increase %	
<b>Activity</b>									
<b>Temporary Traffic Regulation Orders</b>									
Provision of Temporary TRO	568.00	0.00	568.00	585.00	0.00	585.00	17.00	3.0%	Plus cost of Advert * See note 1 & 2
Provision of Temporary TRO for Annual Events (2nd year and thereafter)	284.00	0.00	284.00	293.00	0.00	293.00	9.00	3.2%	Plus cost of Advert * See note 1 & 2
Provision of Extension of Temporary TRO	284.00	0.00	284.00	293.00	0.00	293.00	9.00	3.2%	Plus cost of Advert * See note 1 & 2
Provision of Emergency Notice TRO	284.00	0.00	284.00	293.00	0.00	293.00	9.00	3.2%	Plus cost of Advert * See note 1 & 2
<b>Controlled Signing</b>									
Removal of illegal signs	At Cost	0.00	At Cost	At Cost	0.00	At Cost	0.00	0%	
Release of impounded signs	10.70	0.00	10.70	11.00	0.00	11.00	0.30	2.8%	
<b>Scaffolding and Hoardings</b>									
Fees for Licence	57.20	0.00	57.20	59.00	0.00	59.00	1.80	3.1%	per 4 weeks
Extension of the Licence	23.00	0.00	23.00	24.00	0.00	24.00	1.00	4.3%	One off + £13 per week or part thereof
<b>Other Miscellaneous Charges</b>									
Builders skips placed on the Road - consideration of Licence	17.15	0.00	17.15	18.00	0.00	18.00	0.85	5.0%	
Provision of signing and guarding	At Cost + 12.5%	0.00	At Cost + 12.5%	At Cost + 12.5%	0.00	At Cost + 12.5%	0.00	0%	
Permission to open up the Road by non Statutory Organisations - Commercial	146.38	25.62	172.00	147.50	29.50	177.00	5.00	2.9%	For each and every opening. To be charged at commercial rate. Unless advised differently.
Permission to open up the Road by non Statutory Organisations - Residential	73.19	12.81	86.00	74.17	14.83	89.00	3.00	3.5%	by Assistant Network and Environment Manager
Permission to erect Traffic Signals on Roads (1 Month)	51.06	8.94	60.00	51.67	10.33	62.00	2.00	3.3%	
Permission to erect Traffic Signals on Roads (Up to 3 Months)	102.13	17.87	120.00	103.33	20.67	124.00	4.00	3.3%	
Permission to erect Temporary Signs for Events (Up to 3 Months)	51.06	8.94	60.00	51.67	10.33	62.00	2.00	3.3%	This is for assessment and Permission. Not supply and erection.
Permission to erect Sign for New Development (Up to 12 Months)	255.32	44.68	300.00	257.50	51.50	309.00	9.00	3.0%	This is for assessment and Permission. Not supply and erection.
Permission to occupy part of the road for Pavement Café etc. (First Year)	127.66	22.34	150.00	129.17	25.83	155.00	5.00	3.3%	
Permission to occupy part of the road for Pavement Café etc. (Renewal)	42.55	7.45	50.00	43.33	8.67	52.00	2.00	4.0%	
RCC Inspections (per RCC)	40.00	0.00	40.00	34.17	6.83	41.00	1.00	2.5%	£41.00 per £1,000 of Road Bond Value. Option of Time in Line to be available
RCC Processing (Initial Application + 1 Review)			Nil			Nil	0.00	0.0%	
RCC Processing (Further Reviews)			Staff Cost			Staff Cost			Staff Costs + On costs for Sub Standard Application
<b>Street Works Register - Fines</b>									
Fines are only levied against Utility Companies if they breach the recording of road openings on the Street Works Register, As determined by the Network and Environment Unit's Roadspace Manager									
Fines are levied at a cost of £ per breach.	120.00	0.00	120.00	124.00	0.00	124.00	4.00	3.0%	
This fine can be reduced to £ if paid within 28 days.	80.00	0.00	80.00	82.00	0.00	82.00	2.00	3.0%	
<b>Road Inspections as a result of Road Openings</b>									
These charges are set by Roads Authority and Utility Committee (Scotland)									
1st Inspection	31.00	0.00	31.00	31.00	0.00	31.00	0.00	0.0%	Statutory Charges not set by Operational Services
Further Inspections (each inspection)	62.00	0.00	62.00	62.00	0.00	62.00	0.00	0.0%	Statutory Charges not set by Operational Services
<b>Roads Charges</b>									
Removal of materials from Road	At Cost + 12.5%	0.00	At Cost + 12.5%	At Cost + 12.5%	0.00	At Cost + 12.5%	0.00	0.0%	
Re-locating Street Lights or Other Street Furniture	At Cost + 12.5%	0.00	At Cost + 12.5%	At Cost + 12.5%	0.00	At Cost + 12.5%	0.00	0.0%	
Site Clearance after Accidents	At Cost + 12.5%	0.00	At Cost + 12.5%	At Cost + 12.5%	0.00	At Cost + 12.5%	0.00	0.0%	
Salt Bins	At Cost + refill	0.00	At Cost + refill	At Cost + refill	0.00	At Cost + refill	0.00	0.0%	

**Notes:**

- 1 - Discretion to reduce or waive fees for charity events at behest of Area Network and Environment Manager.
- 2 - Cost of adverts, will vary depending on the publication in which they are placed.



## Development Services Admin Fees and Charges 2010/11

Development and Infrastructure

Description of Charge	2010-2011	2011-2012	Increase £	Increase %	Comment
<b>Local Plan (Incl of P&amp;P)</b>					
Written Statement Only	£17.00	£17.63	£0.63	3.7%	Increase not applied to postage & Packaging
Written Statement + B&C Maps	£28.00	£28.94	£0.94	3.4%	Increase not applied to postage & Packaging
Written Statement + H & L Maps	£22.00	£22.77	£0.77	3.5%	Increase not applied to postage & Packaging
Written Statement + OLI Maps	£34.66	£35.82	£1.16	3.3%	Increase not applied to postage & Packaging
Written Statement + MAKI Maps	£40.40	£41.72	£1.32	3.3%	Increase not applied to postage & Packaging
Written Statement + All Maps	£69.00	£71.36	£2.36	3.4%	Increase not applied to postage & Packaging
Bute & Cowal Maps only	£15.00	£15.60	0.60	4.0%	
Helensburgh & Lomond Maps only	£9.00	£9.36	0.36	4.0%	
Oban Lorn & Isles Maps only	£23.00	£23.92	0.92	4.0%	
Mid Argyll Kintyre & Islay Maps only	£27.00	£28.08	1.08	4.0%	
All Maps	£57.00	£59.28	2.28	4.0%	
CD	£5.00	£5.20	£0.20	4.0%	
Location Plans (10 copies)	£22.00	£23.00	£1.00	4.5%	Rounding to nearest £
<b>Printing</b>					
A2 Prints each	£7.00	£7.28	0.28	4.0%	
A1 Prints (1 - 10 copies) each	£10.00	£10.40	0.40	4.0%	
A1 Prints (+11 copies) each	£8.00	£8.32	0.32	4.0%	
A0 Prints (1 - 10 copies) each	£15.00	£15.60	0.6	4.0%	
A0 Prints (+11 copies) each	£13.00	£13.52	0.52	4.0%	