

## **Regulated procurements expected to commence in 2020/21 and 2021/22**

<b>Contract Title</b>	<b>New/ Re-let</b>	<b>Expected Contract Notice Publication Date</b>	<b>Expected Award Date</b>	<b>Expected Start Date</b>	<b>Estimated Value</b>
3 Year Microsoft Education - Campus EES (Enrolment For Education Solutions)	Re-let	Jun-20	Sep-20	01/10/2020	£240,000
Argyll and Bute Manager	Re-let	TBC	27/03/2021	01/04/2021	£100,000
Bathymetric Surveys	Re-let	TBC	TBC	TBC	Unknown at present
Campbeltown Coastal Protection Works	New	Mar-20	Jun-20	2021	£5,000,000
Campbeltown Old Quay - Wall A - Design/ Contract Documentation	New	TBC	TBC	TBC	£50,000
Cashless Catering Contract - Schools	Re-let	TBC	Jan-21	01/02/2021	£320,000
CCTV Maintain and Repair	Re-let	TBC	17/07/2020	23/07/2020	TBC
Cuan Ferry Slip - New overnight berth study	New	Mid 2020/21	TBC	TBC	£50,000
Drydocking Framework	New	TBC	TBC	TBC	£700,000
Dunoon to Hunters Quay Active Travel path developed design and technical design stages	New	TBC	TBC	TBC	£60,000-£90,000
Easdale - Modelling Breakwater	New	Mid 2020/21	TBC	TBC	£50,000
Easdale Low Water Landing - Design for replacement of low-water landing	New	TBC	TBC	TBC	£50,000
Eilean Dhiura Replacement Engines	New	TBC	TBC	TBC	Unknown at present
Fionnphort Ferry Slip - Overnight Berth Design	New	Mid 2020/21	TBC	TBC	£50,000
Flood Management Consultancies (Various)	New	TBC	TBC	TBC	TBC
Flood Warning Network Maintenance Services	New	TBC	TBC	TBC	Unknown at present
Forcepoint Web Security Gateway, Support & Warranty	Re-let	Oct-20	Dec-20	23/12/2020	£57,000
Iona Ferry Slip - Design Works	New	TBC	TBC	TBC	£50,000

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Lismore Point - Modelling Breakwater	New	TBC	TBC	TBC	£50,000
Lochgilphead Argyll Street and A83 connectivity improvements concept design and developed design	New	TBC	TBC	TBC	£60,000- £90,000
Lochgilphead Front Green to Crinan Canal Active Travel path developed design and technical design stages	New	TBC	TBC	TBC	£60,000- £90,000
Oban Airport Development Project - New Fuel Supply	New	TBC	TBC	TBC	Fuel farm = £500k Fuel tanks = £400k bowser = £50k
Oban Airport Development Project - Sustainable Energy Centre & LED Installation	New	TBC	TBC	TBC	£1,000,000 -£5,000,000
Oban Strategic Development Framework - external services/consultancy/support	New	TBC	Sep-20	Sep-20	£50,000
Occupational Health and Welfare Services including Employee Counselling	Re-let	TBC	TBC	06/01/2021	£160,000
Port Askaig - Study - HGV Area	New	TBC	TBC	TBC	£50,000
Port Askaig Pier - Cathodic Protection	New	Mid 2020/21	TBC	TBC	£180,000
Provision of School and Local Transport Services on Islay - 1802	Re-let	01/10/2020	18/01/2021	27/04/2021	£2,147,135
Provision of School Transport Services on Coll - 1110	Re-let	01/06/2020	26/06/2020	26/07/2020	£82,500
Provision of School Transport Services on Coll - 1111	Re-let	01/06/2020	26/06/2020	26/07/2020	£76,000
Re-tread	Re-let	Ad-hoc	TBC	TBC	TBC
Rothesay Town Centre to Joint Campus Active Travel path developed design and technical design stages	New	TBC	TBC	TBC	£60,000- £90,000
Slurry Seal	Re-let	Ad-hoc	TBC	TBC	TBC
Small Works Framework	Re-let	TBC	TBC	24/01/2021	Unknown at present

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VMware: License and Production Support & Subscription	Re-let	Jun-20	Jun-20	01/07/2020	£60,000
Waste - Garden Waste (SXL Organic Waste Framework Direct Award)	Re-let	TBC	Prior to end March 2021	TBC	£57,000
Waste Haulage - Tiree & Mull	Re-let	TBC	TBC	16/01/2021	£100,000
Water/Waste Water Surveying Services	New	TBC	Q2	Q3	£50,000
Wood Chip Supply (Kilmory)	New	Q2	Q3	Q3	£50,000
EPC Provision	New	TBC	Q4	Q4	£200,000
Insurance Services Tender	Re-let	TBC	25/03/2022	01/04/2022	£4,500,000
IT Disposal Resale & Recycling	Re-let	TBC	TBC	TBC	£60,000
Legionella Water Quality Management Services	New	Q3	Q4	Q4	£500,000
Water Analysis	Re-let	TBC	TBC	22/11/2021	TBC
Provision of Care at Home and Supported Living Services	Re-let	01/06/2021	01/10/2021	01/04/2022	£70,000,000
Tenancy Support Services	Re-let	01/04/2021	01/07/2021	01/10/2021	£1,500,000