

2021/22 CONTRACT PLAN



Argyll and Bute Council's 2021/22 Contract Plan is a list of expected Regulated and Unregulated Procurements for public supplies, services and works from 1st April 2021 to 31st March 2022.

Regulated Procurements (highlighted in yellow) are public supplies or services with a value of over £50,000, and over £2 million for public works. Unregulated Procurements are public supplies or services with a value of under £50,000, and under £2 million for public works. This meets the requirements of the Procurement Reform (Scotland) Act 2014.

Regulated: **70**
Unregulated: **216**

Contract Title	New/ Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value	Sub-Category
83-85 East King Street	New	TBC	TBC	TBC	TBC	Building Works & Services
A814-289 North Rhuba Glass Rock Clearance Works (00022-06)	New	Mid 2021	Mid 2021	Mid 2021	£10,000	Infrastructure Works & Services
A886 Ettrickdale Repairs	New	TBC	TBC	TBC	TBC	Infrastructure Works & Services
A886 West of Strachur Slip (00011-11)	New	TBC	TBC	TBC	TBC	Infrastructure Works & Services
AB Flexible Food Fund	New	30/04/2021	18/06/2021	01/07/2021	£126,000	Finance
Active Travel Route Review for Path through Corran Nature Interest Area (SXL ETC Mini Comp)	New	TBC	TBC	TBC	£55,000	Construction Consultancy
ADESK Subscription License Renewals 2021/22	Re-let	Q4 21/22	Q4 21/22	16/03/2022	£8,000	ICT
Air Conditioning Maintenance	New	Q2	Q3	Q3	£200,000	Building Works & Services
Air Handling Maintenance	New	Q2	Q3	Q3	£300,000	Building Works & Services

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Antrim View Islay (00009-02)	New	TBC	TBC	TBC	£50,000	Infrastructure Works & Services
Application of Roadmarkings and Roadstuds	Re-let	TBC	TBC	04/07/2022	TBC	Infrastructure Works & Services
Aqualibrium - Reception Area Upgrade and Adaptations to Dance Studio	New	TBC	TBC	TBC	£80,000	Building Works & Services
Aqualibrium - Re-engineering of i-light system and underfloor heating controls	New	TBC	TBC	TBC	£25,000	Building Works & Services
Ardfenaig HFE - Rewire	New	TBC	TBC	TBC	£242,000	Building Works & Services
Ardfenaig HFE - Roof Upgrade	New	TBC	TBC	TBC	£50,000	Building Works & Services
Ardfenaig HFE - Window Upgrade	New	TBC	TBC	TBC	£48,000	Building Works & Services
Argyll and Bute Advice Network (ABAN) Annual Hosting and SSL Certificate	Re-let	Q3 21/22	Q3 21/22	31/12/2021	£1,000	ICT
Argyll and Bute Food and Drink Strategy	New	Jun-21	Aug-21	Aug-21	£10,000	Catering & Cleaning
Arinagour PS - Internal Upgrade	New	TBC	TBC	TBC	£75,000	Building Works & Services
Arinagour PS - Kitchen Upgrade	New	TBC	TBC	TBC	£100,000	Building Works & Services
Asbestos Services - Surveying; Remediation Management; ACM Removals	New	Q3	Q4	Q4	£300,000	Building Works & Services

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Assessment Centres	New	Aug-21	Nov-21	Jan-22	£50,000	HR OD
ATC Sites - SIM Card Renewal and Site Inspections	Re-let	Q4 21/22	Q4 21/22	31/03/2022	£2,500	ICT
B839-050 Lochgoilhead Bridge (00019-29)	New	Late 2021	Early 2022	Early 2022	£150,000	Infrastructure Works & Services
B842 Whitestone Bridge Strengthening (00019-05)	New	Mid 2021	Mid/Late 2021	Mid/Late 2021	£35,000	Infrastructure Works & Services
B872-040 Whistlefield South Bridge Parapet (00019-24)	New	Mid 2021	Mid/Late 2021	Mid/Late 2021	£50,000	Infrastructure Works & Services
Bat Survey Framework	New	TBC	TBC	TBC	TBC	Construction Consultancy
Boiler Servicing	New	Q1	Q2	Q2	£200,000	Building Works & Services
Bowmore Area Office - External Wall Finish Upgrade - Render & Decoration	New	Via Term Contract	TBC	TBC	£30,000	Building Works & Services
Bowmore Area Office - Roof Upgrade	New	Via Term Contract	TBC	TBC	£40,000	Building Works & Services
Bowmore Area Office - Roof Void Insulation Upgrade - Ceiling area on first floor approx. 109m2 incl Bat Survey	New	Via Term Contract	TBC	TBC	£6,000	Building Works & Services
Bridge Assessment Package (00021-02)	Re-let	Mid 2021	Mid/Late 2021	Mid/Late 2021	£65,000	Construction Consultancy

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Bridge Strengthening & Maintenance Package: 00019-30 A815-230 Cothouse Bridge Strengthening 00019-31 A817-020 Auchengaich Bridge Strengthening 00019-32 B844-030 Clachan (Atlantic) Bridge Strengthening 00022-06 Finlas Water Bridge Maintenance (Revenue funded)	New	Mid 2021	Mid/Late 2021	Mid/Late 2021	£470,000	Infrastructure Works & Services
Bunessan Pier - Grouting and Pointing Work	New	Mid 2020/21	TBC	TBC	£100,000	Infrastructure Works & Services
Burnett Building - Walls & Floors - Structural Stabilisation Works	New	TBC	TBC	TBC	£120,000	Building Works & Services
C038-050 Barmolloch Bridge Strengthening (00019-21)	New	Mid 2021	Mid/Late 2021	Mid/Late 2021	£50,000	Infrastructure Works & Services
C068 Breadalbane Street Retaining Wall, Tobermory - Treatment/ Removal of Japanese Knotweed	New	Mid 2021	Mid/Late 2021	Mid/Late 2021	£30,000	Infrastructure Works & Services
C068 Breadalbane Street Retaining Wall, Tobermory - Works (00027-03)	New	Mid 2021	Mid/Late 2021	Mid/Late 2021	£500,000	Infrastructure Works & Services
Calibration of Aerodrome Equipment	Re-let	Q2 21/22	Q2 21/22	30/09/2021	£5,500	ICT
Campbeltown Old Quay Wall A Replacement (00040-27)	New	Mid 2021	Late 2021	Late 2021	£3,500,000	Infrastructure Works & Services
Campbeltown - Wall A New Sheet Piling	New	TBC	TBC	TBC	£750,000	Infrastructure Works & Services

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Campbeltown New Quay - Coat Fender Piles at New Quay Linkspan	New	Mid 2020/21	TBC	TBC	£80,000	Infrastructure Works & Services
Campbeltown New Quay - Linkspans Remedials - Electrical	New	TBC	TBC	TBC	£30,000	Infrastructure Works & Services
Cardross Crematorium Maintenance	Re-let	TBC	TBC	01/04/2022	TBC	Infrastructure Works & Services
Carradale Harbour - Wave Wall Works	New	TBC	TBC	TBC	£110,000	Infrastructure Works & Services
Carradale PS - Suitability Works	New	Via Term Contract	TBC	TBC	£10,000	Building Works & Services
Castlehill PS - Dining Hall - external doors will require to be replaced between 2020 and 2023.	New	Via Term Contract	TBC	TBC	£10,000	Building Works & Services
Castlehill PS - Internal Alternations	New	TBC	TBC	TBC	TBC	Building Works & Services
Castlehill PS - Partial Internal Upgrade	New	TBC	TBC	TBC	£100,000	Building Works & Services
Castlehill PS - Redecoration of Dining Hall	New	Via Term Contract?	TBC	TBC	£10,000	Building Works & Services
Catering Management Software	Re-let	Q3 21/22	Q3 21/22	30/11/2021	TBC	ICT
CHORD - Rothesay Pavilion - UT Weld Testing (NCA)	New	TBC	TBC	TBC	TBC	TBC
Cisco Firepower Intrusion Prevention System Solution: License & Support	Re-let	Q2 21/22	Q2 21/22	22/09/2021	£4,500	ICT

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Claonaig - Landslip - Design (00011-08)	New	Mid 2021	Mid 2021	Mid/Late 2021	£30,000	Construction Consultancy
Claonaig - Landslip - Works (00011-08)	New	Mid/Late 2021	Mid/Late 2021	Late 2021	£300,000	Infrastructure Works & Services
Coastal Protection Repairs Package 2021/22	New	Mid/Late 2021	Mid/Late 2021	Mid/Late 2021	£100,000	Infrastructure Works & Services
Colgrain PS - Kitchen Upgrade	New	TBC	TBC	TBC	£150,000	Building Works & Services
Colgrain PS - Toilet Upgrade	New	TBC	TBC	TBC	£50,000	Building Works & Services
Colonsay (Kilchattan) Schoolhouse - Boiler/ Heating Improvements	New	TBC	TBC	TBC	£7,000	Building Works & Services
Colonsay (Kilchattan) Schoolhouse - Internal Upgrade	New	TBC	TBC	TBC	£50,000	Building Works & Services
Community Planning & Development Strategic Review	New	Aug-21	Oct-21	Oct-21	£10,000	Community Planning
Compost - Supply & Delivery	Re-let	TBC	TBC	18/01/2022	TBC	Construction Supplies
Condition Surveys for Schools	New	TBC	TBC	TBC	£100,000	Construction Consultancy
Confidential Waste	New	Dec-21	Feb-22	Mar-22	TBC	Legal and Regulatory
Contingency Plans for Emergency Power Generators at 4 locations throughout Argyll and Bute (NCA)	Re-let	TBC	TBC	TBC	TBC	Environment
Controls Installation & Maintenance (BMS & Conventional)	New	Q2	Q3	Q3	£300,000	Building Works & Services

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Cooling Maintenance Contract - 12 Months	Re-let	Q1 21/22	Q1 21/22	11/06/2021	£3,800	ICT
Corran Halls - Main Hall Environmental Conditions	New	TBC	TBC	TBC	£26,000	Building Works & Services
Craignure Pier - Full Business Case (SXL ETC)	New	Autumn 2021	Winter 2021	Winter 2021	£50,000	Construction Consultancy
Craighouse Pier - Structural Concrete Works	New	TBC	TBC	TBC	£100,000	Infrastructure Works & Services
Craignure Pier - Extending Marshalling Area (Make or Buy)	New	N/A - Make or Buy	N/A - Make or Buy	Spring 2021	£50,000	Infrastructure Works & Services
Craignure Pier - Ground Investigation Works	New	Summer 2021	Late Autumn 2021	Spring 2022	£250,000	Infrastructure Works & Services
Craignure Pier - Painting Link-span	New	Apr-21	May-21	Summer 2021	£200,000	Infrastructure Works & Services
Cuan Ferry Slip - New Overnight Berth Study	New	TBC	TBC	TBC	£30,000	Construction Consultancy
Dalintober PS - Internal Upgrade	New	TBC	TBC	TBC	£30,000	Building Works & Services
Dalmally PS - Fire Alarm	New	Via Term Contract	TBC	TBC	£30,000	Building Works & Services
Dalmally PS - Internal Upgrade	New	TBC	TBC	TBC	£75,000	Building Works & Services
Dalmally PS - Toilet Upgrade & Suitability	New	TBC	TBC	TBC	£95,000	Building Works & Services
Developed Design for Active Travel Path between Dunoon & Hunters Quay (SXL ETC Mini Comp)	New	TBC	TBC	TBC	£60,000-£90,000	Construction Consultancy

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Digital Forensics Support	Re-let	Q1 21/22	Q2 21/22	31/08/2021	£22,000	ICT
Dolphin Hall - Modular Office - Electric to Gas Conversion	New	TBC	TBC	TBC	£40,000	Building Works & Services
Dredging Works - Campbeltown & Dunoon	New	TBC	TBC	TBC	£70,000	Infrastructure Works & Services
DryDocking Services Framework	New	Sep-21	Jan-22	Feb-22	£800,000	Roads and Amenities
Dunbeg PS - 1140 Kitchen Upgrade	New	TBC	TBC	TBC	TBC	Building Works & Services
Dunoon Bothy Works	New	TBC	TBC	TBC	TBC	Building Works & Services
Dunoon Breakwater - Traffic Management at Car Park	New	Oct-21	TBC	TBC	£15,000	Infrastructure Works & Services
Dunoon Breakwater - Waste Water Services	Re-let	TBC	TBC	01/12/2021	TBC	Environment
Dunoon CARS - Traditional building construction skills training for Dunoon & Lochgilphead school students and retraining adults.	New	Jun-21	Aug-21	Aug-21	£40,000	Construction Consultancy
Eas Brae Bridge Maintenance Works (00022-06)	New	Mid 2021	Mid/Late 2021	Mid/Late 2021	£30,000	Infrastructure Works & Services
Easdale - Ground Works at Harbour Entrance	New	TBC	TBC	TBC	£40,000	Infrastructure Works & Services
Easdale Island - Modelling Breakwater - OBC (SXL ETC)	New	Mid 2020/21	TBC	TBC	£50,000	Construction Consultancy

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Easdale Low Water Landing - Design for Replacement of Low-Water Landing	New	TBC	TBC	TBC	£50,000	Construction Consultancy
Easdale PS - Upgrade Heating Controls	New	TBC	TBC	TBC	£25,000	Building Works & Services
Electric Car Chargers (extension of warranty & servicing)	Re-let	TBC	TBC	21/06/2021	£55,652	Construction Supplies
Electrical Engineering Consultancy Services Framework	New	TBC	TBC	TBC	TBC	Construction Consultancy
EPC Provision	New	TBC	Q4	Q4	£200,000	Construction Consultancy
Feolin Ferry Slip - New Fender System	New	TBC	TBC	TBC	£60,000	Construction Consultancy
Fionnphort PC	New	TBC	TBC	TBC	TBC	Building Works & Services
Fire Alarm & Emergency Lighting Installations & Maintenance	New	Q1	Q2	Q4	£700,000	Building Works & Services
Flood Management Consultancies (Various)	New	TBC	TBC	TBC	TBC	Construction Consultancy
Framework Agreement with Conservation Accredited Architect (might be covered by upcoming SXL FW)	New	Aug-21	Sep-21	Oct-21	£1,600,000	Construction Consultancy
Fresh Eggs and Cheese - Supply & Delivery	Re-let	Jul-21	Sep-21	Sep-21	£30,000	Catering & Cleaning
Fresh Meat Supply	Re-let	Jul-21	Sep-21	Sep-21	£45,000	Catering & Cleaning
Garelochhead PS - Boiler/ Heating Improvements inc. Controls	New	TBC	TBC	TBC	£83,000	Building Works & Services

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Garelochhead PS - External Upgrade including Perimeter Fencing	New	TBC	TBC	TBC	£25,000	Building Works & Services
Garelochhead PS - Fire Alarm System - Modernise Wireless System	New	TBC	TBC	TBC	£70,000	Building Works & Services
Garelochhead PS - Interior Upgrade	New	TBC	TBC	TBC	£80,000	Building Works & Services
Garelochhead PS - Partial Window Upgrade	New	TBC	TBC	TBC	£15,000	Building Works & Services
Garelochhead PS - Suitability Works	New	TBC	TBC	TBC	£40,000	Building Works & Services
Gartbreck Landfill Cell Construction	New	01/10/2021	31/12/2021	01/04/2022	£1,200,000	Construction Supplies
Gartbreck Transfer Station Works	New	21/06/2021	01/07/2021	01/08/2021	£150,000	Construction Supplies
Gartbreck Weighbridge Office	New	01/07/2021	21/07/2021	01/08/2021	£10,000	Construction Supplies
Gartbreck, Glengorm and Gott Bay Topographical Surveys	New	01/07/2021	30/07/2021	01/08/2021	£16,000	Construction Supplies
Gas Safety	New	Q1	Q2	Q2	£200,000	Building Works & Services
Gigha Overnight Berth (study for new hybrid vessel)	New	TBC	TBC	TBC	£400,000	Construction Consultancy
GRANTfinder and Open4Community Renewal	Re-let	Q4 21/22	Q4 21/22	31/03/2022	£8,000	ICT
H&LCC - various works	New	TBC	TBC	TBC	TBC	Building Works & Services

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Halfhouse Roundabout Works (Lorn Arc)	New	TBC	TBC	TBC	TBC	Infrastructure Works & Services
Helensburgh A814 / John St / William St Flooding - GI Surveys (00009-05) - Re-tender	New	Mid 2021	Mid/Late 2021	Mid/Late 2021	£20,000	Infrastructure Works & Services
Helensburgh A814 / John St / William St Flooding - Works (00009-05)	New	Mid 2021	Mid/Late 2021	Mid/Late 2021	£400,000	Infrastructure Works & Services
Helensburgh Estates Surveys	New	TBC	TBC	TBC	TBC	Construction Consultancy
Helensburgh Swimming Pool - Roof Works	New	Via Term Contract	TBC	TBC	£5,000	Building Works & Services
Hermitage Park - Once Upon a Place	New	Sep-21	Dec-21	Jan-22	£5,000	Economic Development
Hermitage Park - Trails Around the Park	New	Aug-21	Oct-21	Nov-21	£6,500	Economic Development
Hermitage Park Bothy	New	Jun-21	Aug-21	Aug-21	£16,000	Economic Development
Hermitage Park Evaluation Surveys and Report	New	Jul/Aug 2021	TBC	TBC	£8,000	Construction Consultancy
Hermitage Park Heritage through art online classes & storytelling	New	Sep-21	Dec-21	Jan-22	£12,000	Economic Development
Hermitage PS - External Upgrade	New	TBC	TBC	TBC	£25,000	Building Works & Services
Hermitage PS - Roofing Upgrade	New	TBC	TBC	TBC	£300,000	Building Works & Services
Homeless Accommodation Cleaning	New	Jun-21	Jul-21	Aug-21	£15,000	Housing
Hosting and Site Support Services for Traffic Counters	Re-let	Q4 21/22	Q4 21/22	31/03/2022	£8,500	ICT

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IBISWorld Membership for 2 users	Re-let	Q3 21/22	Q3 21/22	17/01/2022	£3,300	ICT
Insurance Services	Re-let	Oct-21	Feb-22	Apr-22	£5,000,000	Legal and Regulatory
Iona & Fionnphort Breakwaters and Berthing Facilities	New	Early 2022	Mid 2022	Mid 2022	£22,000,000	Infrastructure Works & Services
Iona Ferry Slip - OBC / Design / Planning	New	TBC	TBC	TBC	£100,000	Construction Consultancy
Iona PC	New	TBC	TBC	TBC	TBC	Building Works & Services
Iona PS - Electric to Wet Heating (Community District Heating Project - Match Funded) (NCA)	New	N/A	Jun-20	Jun-20	£25,000	Environment
iPad JAMF Renewal for 3058 Devices	Re-let	Q4 21/22	Q4 21/22	30/03/2022	£20,000	ICT
Island Waste Removal - Kerrera	Re-let	TBC	TBC	19/03/2022	TBC	Environment
Islay HS - Boiler/ Heating Improvements	New	TBC	TBC	TBC	£60,000	Building Works & Services
Islay HS - Fan Convactor Overhaul/Replacements including Associated Controls Improvements	New	Via Term Contract?	TBC	TBC	£35,000	Building Works & Services
Islay HS - Fire Alarm System - Upgrade Wireless to Wired	New	TBC	TBC	TBC	£70,000	Building Works & Services
Islay HS - Internal Upgrade	New	TBC	TBC	TBC	£100,000	Building Works & Services
Islay HS - Replacement of Accessible Toilet	New	TBC	TBC	TBC	£10,000	Building Works & Services

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Islay HS - Roofing Upgrade (partial)	New	TBC	TBC	TBC	£345,000	Building Works & Services
Islay Office Rationalisation	New	TBC	TBC	TBC	TBC	Building Works & Services
IT Disposal Resale & Recycling (Income Generating)	Re-let	Q2 21/22	Q2 21/22	04/10/2021	£0	ICT
Ivanti Software Requirement	Re-let	Q4 21/22	Q4 21/22	25/03/2022	£12,000	ICT
John Logie Baird PS - Fire Door Upgrade	New	Via Term Contract	TBC	TBC	£20,000	Building Works & Services
John Logie Baird PS - Structural Repairs	New	TBC	TBC	TBC	£100,000	Building Works & Services
John Logie Baird PS - Suitability Works	New	Via Term Contract	TBC	TBC	£6,000	Building Works & Services
Killarow House, Islay	New	TBC	TBC	TBC	TBC	Building Works & Services
Kilchattan PS - Internal & External Upgrade	New	TBC	TBC	TBC	£65,000	Building Works & Services
Kilmartin PS - 1140 Hours	New	TBC	TBC	TBC	TBC	Building Works & Services
Kilmartin PS - Toilet and Upgrade Admin	New	TBC	TBC	TBC	£70,000	Building Works & Services
Kilmodan PS - Partial Rewire	New	TBC	TBC	TBC	£70,000	Building Works & Services
Kilmory Castle - Alterations to Accommodate NHS Staff	New	TBC	TBC	TBC	TBC	Building Works & Services

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Kilmory Castle - DDA Lift Revamp	New	Via Term Contract	TBC	TBC	£45,000	Building Works & Services
Kilmory Castle - Partial Roof Upgrade	New	TBC	TBC	TBC	£90,000	Building Works & Services
Kilmory Castle - Rewire Phase 1	New	TBC	TBC	TBC	£700,000	Building Works & Services
Kilmory Castle - Suspended Ceilings	New	TBC	TBC	TBC	£180,000	Building Works & Services
Kilmory Castle - Toilet Upgrade	New	TBC	TBC	TBC	£38,000	Building Works & Services
Kilmory Office - Rewire Design	New	Jul-21	Sep-21	Oct-21	£50,000	Property
Kitchen Expansion Consultant	New	Jul-21	Sep-21	Oct-21	TBC	Catering & Cleaning
Legionella Water Quality Management Services	New	Q3	Q4	Q4	£500,000	Building Works & Services
Lift Maintenance	New	Q2	Q3	Q3	£100,000	Building Works & Services
Lindowan Burn Culvert (Kilcreggan) Replacement	New	Mid 2021	Mid/Late 2021	Mid/Late 2021	£100,000	Infrastructure Works & Services
Linkspans Structural Inspections (Cat 3 check)	Re-let	TBC	TBC	TBC	TBC	Construction Consultancy
Lismore Point - Modelling Breakwater Study	New	Mar-21	Apr-21	May-21	£50,000	Construction Consultancy
Lismore PC	New	TBC	TBC	TBC	TBC	Building Works & Services

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Lochgilphead CARS - Training and Engagement Initiative	New	Sep-21	Nov-21	Dec-21	£5,000	Economic Development
Lochgilphead CARS - Training and Engagement Initiative number one	New	Sep-21	Nov-21	Dec-21	£3,000	Economic Development
Lochgilphead CEC - Adaptations to Kitchen Area	New	TBC	TBC	TBC	£25,000	Building Works & Services
Lochgilphead CEC - Remedial Work to Roof	New	TBC	TBC	TBC	£320,000	Building Works & Services
Lochgilphead Depot Design and Build	New	TBC	TBC	Late 2020	TBC	Building Works & Services
Lochgilphead Front Green Public Art	New	Oct-21	Nov-21	Dec-21	£30,000	Economic Development
Lochgilphead Resource Centre - Car Park Upgrade	New	Via Term Contract	TBC	TBC	£16,000	Building Works & Services
Lochgoilhead PS - Suitability Works	New	Via Term Contract	TBC	TBC	£50,000	Building Works & Services
Lochnell PS - Internal Upgrade	New	TBC	TBC	TBC	£30,000	Building Works & Services
Lochnell PS - Kitchen Upgrade	New	TBC	TBC	TBC	£80,000	Building Works & Services
Lochnell PS - Partial Internal Upgrade 18%	New	Via Term Contract	TBC	TBC	£30,000	Building Works & Services
Lochnell PS - Toilet Upgrade	New	TBC	TBC	TBC	£80,000	Building Works & Services
Lorne House, Oban – Residential Project	New	TBC	TBC	TBC	TBC	Building Works & Services

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M&E Consultancy Services Framework	New	TBC	TBC	TBC	TBC	Construction Consultancy
Maintenance of Traffic Lights, Electrical Signs and Similar	New	TBC	TBC	TBC	TBC	Infrastructure Works & Services
Mechanical Services Term Contract	New	Q3	Q4	Q4	£400,000	Building Works & Services
Moat Centre, Rothesay - Adaptations to accommodate fitness activity and creation of a gymnastics centre	New	TBC	TBC	TBC	£15,000	Building Works & Services
Multiple Asset Sustainability Capital Projects - TBC	New	TBC	TBC	TBC	TBC	Building Works & Services
Multiple Renewable Projects (RSS2) - TBC	New	TBC	TBC	TBC	TBC	Environment
Nessus Professional: Subscription, Support & Maintenance	Re-let	Q4 21/22	Q4 21/22	10/03/2022	£2,000	ICT
Network Maintenance Support Services	Re-let	Q2 21/22	Q2 21/22	30/09/2021	£50,000	ICT
Northern Roads Collaboration SCRIM Surveys Framework	Re-let	TBC	TBC	01/05/2022	TBC	Construction Consultancy
Oban Airport Business Park - Site Servicing (Lorn Arc)	New	TBC	TBC	TBC	TBC	Building Works & Services
Observer Suite and Gigabit Probe Solution	Re-let	Q4 21/22	Q4 21/22	31/03/2022	£9,000	ICT
Operation of Biomass Heating Systems and Supply of Fuel	Re-let	Q1	Q2	Q2	£400,000	Environment
Palo Alto Requirements	Re-let	Q4 21/22	Q4 21/22	28/02/2022	£23,000	ICT

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Parklands School - Internal Upgrade	New	TBC	TBC	TBC	£65,000	Building Works & Services
Parklands School - Roof Upgrade	New	TBC	TBC	TBC	£80,000	Building Works & Services
Pay 360 - Internet Payment Maintenance and Support Renewal	Re-let	Q4 21/22	Q4 21/22	31/03/2022	£9,000	ICT
Payroll and HR System	Re-let	Q2 21/22	Q4 21/22	30/09/2023	TBC	ICT
PhonEx One: Licences, Maintenance & Support for 3 years	Re-let	Q4 21/22	Q4 21/22	28/02/2022	£6,000	ICT
Piers & Harbours - Scottish Water Cat.5 Works (00040-35) - Re-tender 2	New	Mid 2021	Mid/Late 2021	Mid/Late 2021	TBC	Infrastructure Works & Services
Piers and Slipways Remedial Work (8 structures tender preparation only 2020) (00040-34)	New	Mid 2021	Mid/Late 2021	Mid/Late 2021	£1,200,000	Construction Consultancy
Planing of Road Surfaces	Re-let	TBC	TBC	03/07/2022	TBC	Infrastructure Works & Services
Pool Plant Maintenance	New	Q3	Q4	Q4	£200,000	Building Works & Services
Port Askaig - Painting Linkspan	New	Apr-21	May-21	Summer 2021	£200,000	Infrastructure Works & Services
Port Askaig Ferry Terminal - Internal Alterations	New	TBC	TBC	TBC	TBC	Building Works & Services
Port Charlotte PS - Window Upgrade & Internal Upgrade	New	TBC	TBC	TBC	£53,000	Building Works & Services

2021/22 CONTRACT PLAN



Contract Title	New/Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value	Sub-Category
Provision of School and Local Transport on Islay - Route 1802	Re-let	16/06/2021	25/08/2021	24/10/2021	£2,200,000	School and Public Transport
Provision of School Transport in Oban and Lorn - Route 1312	Re-let	05/07/2021	06/08/2021	16/08/2021	£19,760	School and Public Transport
Provision of School Transport in Helensburgh - Route 8027	Re-let	05/07/2021	06/08/2021	16/08/2021	£15,200	School and Public Transport
Provision of School Transport in Kintyre - Route 1763	Re-let	05/07/2021	06/08/2021	16/08/2021	£45,600	School and Public Transport
Provision of School Transport on Mull - Route 1166A	Re-let	05/07/2021	06/08/2021	16/08/2021	£63,840	School and Public Transport
QS Services Framework	New	TBC	TBC	TBC	TBC	Construction Consultancy
Queens Hall, Dunoon - Main Hall Ventilation	New	TBC	TBC	TBC	£25,000	Building Works & Services
Queens Hall, Dunoon - Screening, Cabling and Networking of Gym Equipment in former Café Area	New	TBC	TBC	TBC	£30,000	Building Works & Services
Recyclate Treatment and Disposal	Re-let	TBC	TBC	13/01/2022	TBC	Environment
Ribbon Skype for Business VoIP Gateways	Re-let	Q3 21/22	Q4 21/22	31/01/2022	£26,000	ICT
Rock Armour in Coastal Protection 1	New	TBC	TBC	TBC	£50,000	Infrastructure Works & Services
Rock Armour in Coastal Protection 2	New	TBC	TBC	TBC	£50,000	Infrastructure Works & Services
Rothesay Office Rationalisation Implementation	New	Via Term Contract	TBC	TBC	£30,000	Building Works & Services

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Contract Title	New/ Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value	Sub-Category
Rothesay TH - Maintenance Club - Gutter Cleaning	New	Jul-21	Aug-21	Aug-21	£10,000	Economic Development
Rural Growth Deal - Consultancy Support (Business Case Dev. & Feasibility Work)	New	TBC	TBC	TBC	TBC	Construction Consultancy
Rural Growth Deal - Consultancy Support (Business Case Dev. & Feasibility Work)	New	TBC	TBC	TBC	TBC	Construction Consultancy
Rural Growth Deal - Environmental Impact Assessment - Programme Support	New	TBC	TBC	TBC	£10,000	Consultancy
Rural Growth Deal - Housing Technical Advice / Feasibility / Design / Legal Services / Cost Estimates	New	TBC	TBC	TBC	£20,000	Consultancy
Rural Growth Deal - Islands Community Impact Assessment Studies	New	TBC	TBC	TBC	£10,000	Consultancy
Rural Growth Deal - Islay Low Carbon Technical Advice / Feasibility / Design / Cost Estimates	New	TBC	TBC	TBC	£20,000	Consultancy
Rural Growth Deal - Legal Services e.g. contract advice, land purchase etc.	New	TBC	TBC	TBC	£10,000	Consultancy
Rural Growth Deal - Oban Airport UAV / Drone Technical Advice / Feasibility / Design / Cost Estimates	New	TBC	TBC	TBC	£20,000	Consultancy
Rural Growth Deal - Outline Business Case - Programme Support	New	TBC	TBC	TBC	£30,000	Consultancy

2021/22 CONTRACT PLAN



Contract Title	New/ Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value	Sub- Category
Rural Growth Deal - Rural Skills Accelerator Programme Technical Advice / Feasibility / Design	New	TBC	TBC	TBC	£20,000	Consultancy
Rural Growth Deal Economic Impact Assessments (programme level)	New	TBC	TBC	TBC	£20,000	Construction Supplies
Rural Growth Deal Economic Impact Assessments (project level)	New	TBC	TBC	TBC	£10,000	Consultancy
Rural Growth Deal Tourism / Place Options Appraisals / Feasibility Support / Design / Cost Estimates	New	TBC	TBC	TBC	£30,000	Consultancy
Rural Growth Rural Clyde Engineering Hub -Technical Advice / Feasibility / Design / Cost Estimates	New	TBC	TBC	TBC	£20,000	Consultancy
Rural Growth Rural Digital - Technical Advice / Feasibility / Design / Engineering Advice / Cost Estimates	New	TBC	TBC	TBC	£20,000	Consultancy
Salen PS - Rewire	New	TBC	TBC	TBC	£200,000	Building Works & Services
Section 18 Watercourse Assessments - Consultancy Framework (00010-04)	New	Late 2021	Late 2021	Late 2021	£20,000	Construction Consultancy
Security Systems Installation & Maintenance Framework	New	TBC	TBC	TBC	TBC	Building Works & Services
Septic Tank Emptying	New	Q3	Q4	Q4	£100,000	Building Works & Services

2021/22 CONTRACT PLAN



Contract Title	New/Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value	Sub-Category
Service Contract Renewal for 2 Wire Binders & DF-915 Folding Machine in Printroom	Re-let	Q4 21/22	Q4 21/22	26/03/2022	£2,600	ICT
SIP & DTMF - Fixed Telephony	Re-let	Q3 21/22	Q3 21/22	31/01/2022	£300,000	ICT
Slurry Seal	Re-let	Ad-hoc	TBC	TBC	TBC	Infrastructure Works & Services
SNOW License Manager and Associated Products/Services Renewal	Re-let	Q4 21/22	Q4 21/22	10/03/2022	£19,000	ICT
Solar PV Projects (pre RSS2 outcomes)	New	TBC	TBC	TBC	£300,000	Environment
Sophos License	Re-let	Q3 21/22	Q3 21/22	14/01/2022	£35,000	ICT
SQL Enterprise 2-Core Licenses	Re-let	Q4 21/22	Q4 21/22	31/03/2022	£60,000	ICT
Statseeker Monitoring Solution	Re-let	Q4 21/22	Q4 21/22	31/03/2022	£3,000	ICT
Struan Lodge - Anti-Legionella Water Distribution Network Upgrade Works	New	TBC	TBC	TBC	£100,000	Building Works & Services
Structural Engineer Survey Contract	New	TBC	TBC	TBC	£20,000	Construction Consultancy
Taxi Health Certificates	New	Jul-21	Sep-21	Sep-21	£5,000	Legal and Regulatory
Thomson Court HFE - Rewire	New	TBC	TBC	TBC	£129,000	Building Works & Services
Tigh an Rhuda HFE - Rewire	New	TBC	TBC	TBC	£225,000	Building Works & Services
Tigh Dearg Road (00073-03)	New	Mid 2021	Mid 2021	Mid/Late 2021	£175,000	Infrastructure Works & Services

2021/22 CONTRACT PLAN



Contract Title	New/ Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value	Sub-Category
Tiree School - Fire Alarm Upgrade	New	TBC	TBC	TBC	£77,000	Building Works & Services
Titus TMC: Licence, Support & Maintenance	Re-let	Q1 21/22	Q1 21/22	23/07/2021	£3,500	ICT
Tobermory Car Park and Cemetery Extension Works	New	Mid 2021	Mid 2021	Mid/ Late 2021	£800,000	Infrastructure Works & Services
Tobermory High School Painting and Decorating Services	New	TBC	TBC	TBC	TBC	Building Works & Services
Tobermory School - Partial Internal Upgrade 28%	New	TBC	TBC	TBC	£150,000	Building Works & Services
Tobermory School - Suitability Works/ Access Issues	New	TBC	TBC	TBC	£90,000	Building Works & Services
Traffic Management Framework	Re-let	TBC	TBC	08/11/2022	TBC	Infrastructure Works & Services
Trend Micro	Re-let	Q4 21/22	Q4 21/22	31/03/2022	£12,000	ICT
U014-00-W32 Middle Brae Retaining Wall Works (00019-28)	New	Mid 2021	Mid/Late 2021	Mid/Late 2021	£250,000	Infrastructure Works & Services
U051 (light house road by Feorlan) Landslip (00011-09)	New	Late 2021	Late 2021	Late 2021	£40,000	Infrastructure Works & Services
U083-00-W00 Kilmory Road Footpath Retaining Wall Strengthening (00019-27)	New	Mid 2021	Mid/Late 2021	Mid/Late 2021	£50,000	Infrastructure Works & Services
UPS Helensburgh Support & Maintenance	Re-let	Q1 21/22	Q1 21/22	31/07/2021	£5,500	ICT

2021/22 CONTRACT PLAN



Contract Title	New/Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value	Sub-Category
Urgent Remedial Works Framework	New	TBC	TBC	TBC	TBC	Infrastructure Works & Services
Victoria Hall, Campbeltown - Detailed Survey of Heating Pipework and Emitters required	New	TBC	TBC	TBC	£20,000	Building Works & Services
Victoria Hall, Campbeltown - Ventilation Upgrade	New	TBC	TBC	TBC	£15,000	Building Works & Services
Vuelio Press Monitoring Software	Re-let	Q1 21/22	Q1 21/22	31/07/2021	£4,000	ICT
Waste - Food Waste (SXL Organic Waste Framework Direct Award)	Re-let	TBC	TBC	01/04/2022	TBC	Environment
Waste - Garden Waste (SXL Organic Waste Framework Direct Award)	Re-let	TBC	TBC	01/04/2022	TBC	Environment
Waste - Recycle Treatment & Disposal	Re-let	TBC	TBC	14/01/2022	TBC	Environment
Waste - Scrap Metal Offtakers 2019 (income generation)	Re-let	TBC	TBC	07/09/2021	TBC	Environment
Waste - Shredding/ Confidential Waste	New	TBC	TBC	TBC	TBC	Environment
Waste - Textile Treatment and Disposal	Re-Let	TBC	TBC	13/02/2022	£200/tonne of collected material	Environment
Water Analysis	Re-let	TBC	TBC	22/11/2021	TBC	Environment
Water Quality/ Legionella Risk Assessments	New	Q1	Q2	Q2	£100,000	Construction Consultancy
Water/ Waste Water Surveying Services	New	Q1 (21/22)	Q2 (21/22)	Q2 (21/22)	£50,000	Construction Consultancy

2021/22 CONTRACT PLAN



Contract Title	New/Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value	Sub-Category
Winter Maintenance Services - Cowal	Re-let	TBC	TBC	Oct-22	TBC	Infrastructure Works & Services
Winter Maintenance Services - Jura	Re-let	TBC	TBC	Oct-22	TBC	Infrastructure Works & Services
Wood Chip Supply (Islay) (NCA)	New	TBC	Q2	Q3	£50,000	Environment
Wood Chip Supply (Kilmory)	New	Q2	Q3	Q3	£50,000	Environment
*Advocacy Services for Children/Young People	Re-let	01/10/2021	15/12/2022	01/04/2022	TBC - subject to review	Childrens Services
*Services to Children with Disabilities	Re-let	01/10/2021	15/12/2021	01/04/2022	TBC - subject to review	Childrens Services

- * Please note that these timescales are based on the indicative time taken for a competitive procurement process. Sourcing Strategies and future procurement plans have not yet been developed for these services and as such timescales may change. The Light touch Regime procurement rules and any forthcoming guidance in relation to the Independent Review of Adult Social Care may also influence how these services are purchased in future.

2022/23 CONTRACT PLAN



Argyll and Bute Council's 2022/23 Contract Plan is a list of expected Regulated and Unregulated Procurements for public supplies, services and works from 1st April 2022 to 31st March 2023.

Regulated Procurements (highlighted in yellow) are public supplies or services with a value of over £50,000, and over £2 million for public works. Unregulated Procurements are public supplies or services with a value of under £50,000, and under £2 million for public works. This meets the requirements of the Procurement Reform (Scotland) Act 2014.

Regulated: 17
Unregulated: 11

Contract Title	New/ Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value	Sub-Category
Bridge Assessment Package (FY22/23) (00021-02)	Re-let	Early 2022	Mid 2022	Mid 2022	£65,000	Construction Consultancy
Claonaig Bridge Strengthening (00019-04)	New	Mid 2022	Mid/Late 2022	Mid/Late 2022	£500,000	Infrastructure Works & Services
Coachhouse Bridge Replacement (00019-22)	New	Mid 2022	Mid/Late 2022	Mid/Late 2022	£150,000	Infrastructure Works & Services
Craignure Pier - Detailed Design	New	Summer 2022	Late Autumn 2022	Completion - Spring 2023	£300,000	Construction Consultancy
Gas and Catering Equipment Maintenance	Re-let	Mar-22	Jun-22	Jul-22	£100,000	Catering & Cleaning
Gigha Ferry Pier	New	TBC	TBC	TBC	TBC	Infrastructure Works & Services
Gigha South	New	TBC	TBC	TBC	TBC	Infrastructure Works & Services
Hermitage Park Promenade Performance & Drama Workshops	New	May-22	Jul-22	Aug-22	£6,000	Economic Development
Iona & Fionnphort - Ferry Slip - Breakwater Construction and Overnight Berth	New	TBC	TBC	TBC	£17,000,000	Infrastructure Works & Services

2022/23 CONTRACT PLAN



Contract Title	New/Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value	Sub-Category
Lochgilphead CARS - Training and engagement initiative number two	New	TBC	TBC	TBC	£5,000	Economic Development
Port Askaig Car Park	New	TBC	TBC	TBC	TBC	Infrastructure Works & Services
Replacement Ferry Engines	New	Mid 2022	Late 2022	Dec 2022/ Jan 2023	TBC	TBC
Rothesay TH Build Heritage Information Sessions	New	May-22	Jun-22	Jul-22	£10,000	Economic Development
SPZ - Promotional Brochure	New	Apr-22	Jun-22	Jul-22	£10,000	Planning
SPZ - Promotional Video	New	Apr-22	Jul-22	Aug-22	£10,000	Planning
Tayinloan	New	TBC	TBC	TBC	TBC	Infrastructure Works & Services
**Advice Services - Debt Counselling and Welfare Rights	Re-let	01/11/2022	01/05/2023	01/07/2023	TBC - subject to review	Housing Services
**Advocacy Services for Adults	Re-let	01/09/2022	15/12/2022	01/04/2023	TBC - subject to review	Adult Care Services
**Alzheimer Scotland	Re-let	01/11/2022	01/05/2023	01/07/2023	TBC - subject to review	Adult Care Services
**Care and Repair Services with Housing Support	Re-let	01/09/2022	15/12/2022	01/04/2023	TBC - subject to review	Adult Care Services
**Care at Home Services to Older People	Re-let	01/09/2022	15/12/2022	01/04/2023	TBC - subject to review	Adult Care Services
**Day Service for Adult with LD	Re-let	01/09/2022	15/12/2022	01/04/2023	TBC - subject to review	Adult Care Services

2022/23 CONTRACT PLAN



Contract Title	New/Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value	Sub-Category
**Housing Improvement Services	Re-let	01/09/2022	15/12/2022	01/04/2023	TBC - subject to review	Housing Services
**Refuge and Housing Support	Re-let	01/09/2022	15/12/2022	01/04/2023	TBC - subject to review	Housing Services
**Serviced Accommodation (Oban)	Re-let	01/09/2022	15/12/2022	01/04/2023	TBC - subject to review	Housing Services
**Support Services for Unpaid Carers	Re-let	01/09/2022	15/12/2022	01/04/2023	TBC - subject to review	Adult Care Services
**Supported Living Services	Re-let	01/09/2022	15/12/2022	01/04/2023	TBC - subject to review	Adult Care Services
**Telecare Response Service	Re-let	01/09/2022	15/12/2022	01/04/2023	TBC - subject to review	Adult Care Services

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