

## Licensing (Scotland) Act 2005

### Argyll and Bute Licensing Board Financial Report

#### Financial Year: 2016 - 2017

The Argyll and Bute Licensing Board is required under section 9B of the Licensing (Scotland) Act 2005 to publish an annual financial report within 3 months of the end of the relevant financial year.

This report has been prepared using financial data taken on 18<sup>th</sup> September, 2017. The relevant budgets and other finance sources that the data has been extracted from have not yet been audited. Consequently the figures provided in this report are indicative and cannot be relied upon as an accurate reflection of income and expenditure relative to the exercise of the Licensing Board's functions under the Licensing (Scotland) Act 2005.

The financial statement is as follows:

<b>Income<sup>1</sup>:</b>	<b>£211,409.78</b>
<b>Direct Staff Costs<sup>2</sup>:</b>	<b>£99,604.12</b>
<b>Other Direct Costs<sup>3</sup>:</b>	<b>£13,628.50</b>
<b>Indirect Costs<sup>4</sup>:</b>	<b>£57,218.29</b>
<b>Net Income – Expenditure</b>	<b>£40,958.87</b>

#### Notes:

1. Denotes income from applications and annual fees received under the Licensing (Scotland) Act 2005
2. Denotes salary, superannuation, national insurance and pension costs associated with the Clerk, Licensing Standards Officers and other Council staff responsible for administrative support under paragraph 8 of Schedule 1 to the Licensing (Scotland) Act 2005.
3. Denotes direct budgetary costs associated with the exercise of the Licensing Board function such as travel and transport costs, stationery, supplies and services etc.
4. Denotes the portion of central administrative costs such as accommodation, ICT, facility management etc. that are allocated to the Licensing Board budget.