

Community Planning and Community Development (2019-2022)

The principal purpose of the Team is to:

The team works in partnership with communities and organisations to enable long lasting projects that make a long lasting difference to the lives of those in Argyll and Bute.

Community Planning provides the overall management, development and delivery of Community Planning in Argyll and Bute; focussing on strategic and local partnership working to add value and address gaps.

Community Development supports community groups; providing advice and support on funding, training, engagement and local action plans. The team distributes a Supporting Communities Fund.

The Team employs 7 FTE

The Team faces the following significant challenges:

Legal requirements for the service have increased through the Community Empowerment (Scotland) Act 2015 including plans at local level for community planning, and participation request process.

The Scottish Government have introduced Community Choices. This encourages Councils to increase community empowerment in financial decision making. Our pilot projects with Supporting Communities Fund have highlighted the resource and equalities impacts.

Use of digital and social media is increasing for community groups and the team needs to be able to support groups to use and access this whilst maintaining the balance of support to those unable to use or access digital media.

The difference the Team makes:

The Service contributes to the following Business Outcomes:

BO102	We provide support, prevention and opportunities to help people make better lifestyle choices	£0
BO104	Our communities are protected and supported	£406,106
BO116	We engage and work with our customers, staff and partners	£150,314
		£556,420

Community Planning and Community Development (2019-2022): success measures

	SM Code	Success measures	Target	Timescale	Benchmark
BO102		We provide support, prevention and opportunities to help people make better lifestyle choices			
	CP102_01	Number of training courses delivered	8	Annually	No benchmark, new measure
	CP102_02	Number or Percentage of participants who feel more confident following a community training event	80%	Annually	No benchmark, new measure
BO104		Our communities are protected and supported			
	CP104_01	Percentage of groups who say their effectiveness has increased as a result of capacity building by the team	75%	Annually	No Benchmark, new measure
	CP104_02	The information given was easy to understand	75%	Annually	No Benchmark, new measure
	CP104_03	Percentage of groups who have achieved 90% or more of the aims they identified	75% of respondents	Annually	No Benchmark. New Measure
	CP104_04	Number of capacity building support sessions with community groups	360 per annum (cumulative)	Quarterly	360 per annum
	CP104_05	Percentage of groups whose users say they increased in confidence or wellbeing	75%	Annually	No benchmark, new measure

	SM Code	Success measures	Target	Timescale	Benchmark
BO116		We engage and work with our customers, staff and partners			
	CP116_01	The CPP Bulletin is found to be timely, informative and easy to understand.	75% of respondents to an annual survey	Annually	No benchmark, new measure
	CP116_02	Issues raised at Area Community Planning Groups are considered and responded to by the Management Committee.	90%	Annually	No benchmark, new measure

Community Planning and Community Development (2019-2022): Team improvements

Business Outcome

SI Code	BORef	Improvement Action	Completion date	Source of improvement	Source detail
Our communities are protected and supported					
CP104_01i	BO104	Improve communication and understanding of role and remits of CPP members and purposes of meetings.	June 2019	Self-evaluation	Improvement identified at Development Day in September 2018 from self-assessment. A welcome pack is being developed for this.
CP104_02i	BO104	Revised set of Strategic Delivery Plans	September 2019	Self-evaluation	Improvement identified at Development Day in September 2018 from self-assessment. New outcome leads were agreed by February 2019 and these are remitted to revise the strategic delivery plans.
CP104_03i	BO104	Create an Outcome Leads Group to improve prioritisation and delivery on key cross-cutting policy areas.	June 2019	Self-evaluation	Improvement identified at Development Day in September 2018 from self-assessment. The improvement is to maximise use of partners time and ensure shared understanding of priorities and action.