

# 2022/23 CONTRACT PLAN



Argyll and Bute Council's 2022/23 Contract Plan is a list of expected Regulated and Unregulated Procurements for public supplies, services and works from 1<sup>st</sup> April 2022 to 31<sup>st</sup> March 2023.

Regulated Procurements (highlighted in yellow) are public supplies or services with a value of over £50,000, and over £2 million for public works. Unregulated Procurements are public supplies or services with a value of under £50,000, and under £2 million for public works. This meets the requirements of the Procurement Reform (Scotland) Act 2014.

Regulated: 39

Unregulated: 199

| Contract Title  | New Re-let | Expected Contract Notice Publication | Expected Award Date | Expected Start Date | Estimated Value | Sub-Category                    |
|---|------------|--------------------------------------|---------------------|---------------------|-----------------|---------------------------------|
| 83-85 East King Street - Rewire                             | New        | TBC                                  | TBC                 | TBC                 | £15,000         | Building Works & Services       |
| A814-289 North Rhuba Glass Rock Clearance Works (00022-06)  | New        | Early/ Mid 2022                      | Early/ Mid 2022     | Early/ Mid 2022     | £10,000         | Infrastructure Works & Services |
| A85 Oban Halfway House Roundabout - Construction (00011-13) | New        | TBC                                  | TBC                 | TBC                 | TBC             | Infrastructure Works & Services |
| A85 Oban Halfway House Roundabout - Design (00011-13)       | New        | Late 2022                            | Late 2022           | Late 2022           | TBC             | Construction Consultancy        |
| A886 Ettrickdale Repairs                                    | New        | Late 2022                            | Late 2022           | Late 2022           | TBC             | Infrastructure Works & Services |
| ABEP - Creation of a Standalone Website Platform            | New        | TBC                                  | TBC                 | TBC                 | TBC             | ICT                             |
| ABEP - Creation of an ABEP Brand                            | New        | TBC                                  | TBC                 | TBC                 | TBC             | Economic Development            |

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|--|------------|--------------------------------------|--------------------------|---------------------|-------------------------|---------------------------------|
| Active Travel Design Services - Rothesay Town Centre to Joint Campus                                       | New        | TBC                                  | TBC                      | TBC                 | £150,000                | Construction Consultancy        |
| Active Travel Route Review for Path through Corran Nature Interest Area (Craighouse to Corran Sands, Jura) | New        | 08/04/22                             | 06/06/22                 | 13/06/22            | £90,000                 | Construction Consultancy        |
| *Advice Services - Debt Counselling and Welfare Rights   | Re-let     | 01/11/22                             | 01/05/23                 | 01/07/23            | TBC - subject to review | Services                        |
| *Advocacy Services for Adults  | Re-let     | 01/09/22                             | 15/12/22                 | 01/04/23            | TBC - subject to review | Adult Care Services             |
| *Advocacy Services for Children/Young People   | Re-let     | 01/09/22                             | 01/12/22                 | 01/04/23            | TBC - subject to review | Children's Services             |
| *Alzheimer Scotland  | Re-let     | 01/11/22                             | 01/05/23                 | 01/07/23            | TBC - subject to review | Adult Care Services             |
| Annual Inspection and Service of Roller Shutter Doors (Gartbreck, Glengorm and Gott Bay)                   | New        | TBC                                  | Q1                       | Q2                  | £3,000                  | Environment                     |
| Annual Surface Dressing Programme 2023 (Mini Comp 5)   | New        | Early Mar 2023                       | Mid-Apr 2023             | Mid May-June 2023   | £1,000,000-£1,300,000   | Infrastructure Works & Services |
| Antrim View Islay Works (00009-02)   | New        | TBC                                  | TBC                      | TBC                 | £50,000                 | Infrastructure Works & Services |
| Application of Road Markings Framework 2023-2024   | Re-let     | Jan/Feb 2023                         | Late May/Early June 2023 | 04/07/23            | £40,000                 | Infrastructure Works & Services |
| Aqualibrium - Reception Area Upgrade and Adaptations to Dance Studio                                       | New        | TBC                                  | TBC                      | TBC                 | £80,000                 | Building Works & Services       |

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|---|------------|--------------------------------------|---------------------|---------------------|-----------------|---------------------------------|
| Ardfenaig HFE - Rewire  | New        | TBC                                  | TBC                 | TBC                 | £242,000        | Building Works & Services       |
| Arinagour PS - Internal Upgrade   | New        | TBC                                  | TBC                 | TBC                 | £75,000         | Building Works & Services       |
| Asbestos Specialist Services  | Re-let     | N/A                                  | Q1                  | Q1                  | £50,000         | Construction Consultancy        |
| B839-050 Lochgoilhead Bridge (00019-29)   | New        | Late 2022                            | Late 2022           | Late 2022           | £150,000        | Infrastructure Works & Services |
| B842 Whitestone Bridge Strengthening (00019-05)   | New        | Early 2022                           | Early 2022          | Early 2022          | £35,000         | Infrastructure Works & Services |
| B872-040 Whistlefield South Bridge Parapet (00019-24)   | New        | Early 2022                           | Early 2022          | Early 2022          | £50,000         | Infrastructure Works & Services |
| Backup Server\SAN refresh/SQL Cluster refresh   | New        | Q1                                   | TBC                 | TBC                 | TBC             | ICT                             |
| Bat Survey Framework  | New        | TBC                                  | TBC                 | TBC                 | TBC             | Construction Consultancy        |
| Bowmore PS - Partial Internal Upgrade and Toilet Upgrade Phase 1 and Wet Areas Upgrade  | New        | TBC                                  | Q2                  | TBC                 | £120,000        | Building Works & Services       |
| Bridge Strengthening & Maintenance Package:<br>00019-30 A815-230 Cothouse Bridge Strengthening<br>00019-31 A817-020 Auchengaich Bridge Strengthening<br>00019-32 B844-030 Clachan (Atlantic) Bridge Strengthening<br>00022-06 Finlas Water Bridge Maintenance | New        | Early 2022                           | Early 2022          | Early 2022          | £500,000        | Infrastructure Works & Services |

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|--|------------|--------------------------------------|---------------------|---------------------|-------------------------|---------------------------------|
| Bunessan Pier - Grouting and Pointing Work   | New        | TBC                                  | TBC                 | TBC                 | £100,000                | Infrastructure Works & Services |
| Burnett Building - Walls & Floors - Structural Stabilisation Works                     | New        | TBC                                  | TBC                 | TBC                 | £120,000                | Building Works & Services       |
| Business Gateway One to Many and One to One Specialist Support Framework (2023-2026-7) | TBC        | TBC                                  | TBC                 | TBC                 | TBC                     | Economic Development            |
| C038-050 Barmulloch Bridge Strengthening (00019-21)                                    | New        | Early 2022                           | Early 2022          | Early 2022          | £50,000                 | Infrastructure Works & Services |
| C068 Breadalbane Street Retaining Wall, Tobermory - Works (00027-03)                   | New        | Early 2022                           | Early 2022          | Early 2022          | £500,000                | Infrastructure Works & Services |
| Campbeltown New Quay - Coat Fender Piles at New Quay Linkspan                          | New        | TBC                                  | TBC                 | TBC                 | £80,000                 | Infrastructure Works & Services |
| Campbeltown New Quay - Linkspans Remedials - Electrical                                | New        | TBC                                  | TBC                 | TBC                 | £30,000                 | Infrastructure Works & Services |
| Campbeltown New Quay Pile and Link-span Maintenance                                    | New        | TBC                                  | TBC                 | TBC                 | £280,000                | Infrastructure Works & Services |
| Campbeltown Old Quay Wall Upgrade  | New        | TBC                                  | TBC                 | TBC                 | £500,000                | Infrastructure Works & Services |
| *Care at Home Services to Older People   | Re-let     | 01/09/22                             | 15/12/22            | 01/04/23            | TBC - subject to review | Adult Care Services             |
| *Care and Repair Services with Housing Support   | Re-let     | 01/09/22                             | 15/12/22            | 01/04/23            | TBC - subject to review | Adult Care Services             |
| CARS Workshop  | New        | TBC                                  | TBC                 | TBC                 | £8,000                  | Economic Development            |

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|---|------------|--------------------------------------|---------------------|---------------------|-----------------|---------------------------------|
| Castlehill PS - Partial Internal Upgrade  | New        | TBC                                  | TBC                 | TBC                 | £187,000        | Building Works & Services       |
| CHORD - Helensburgh - Comet Lighting Plinth - Implementation of Approved Design | New        | N/A                                  | Q2                  | Q2                  | £5,000-£35,000  | Infrastructure Works & Services |
| CHORD - Queens Hall, Dunoon - Water Ingress to Café Resolution Works            | New        | TBC                                  | TBC                 | TBC                 | TBC             | Building Works & Services       |
| CHORD - Rothesay Pavilion - Construction Stage Contract                         | Re-Let     | TBC                                  | TBC                 | Mar-23              | TBC             | Building Works & Services       |
| CHORD - Rothesay Pavilion - Interim Building Protection Works                   | New        | TBC                                  | TBC                 | Q2 - Q3             | TBC             | Building Works & Services       |
| Claonaig - Landslip - Works (00011-08)  | New        | Early 2022                           | Early 2022          | Early 2022          | £300,000        | Infrastructure Works & Services |
| Claonaig Bridge Strengthening (00019-04)  | New        | Mid 2022                             | Mid/Late 2022       | Mid/Late 2022       | £500,000        | Infrastructure Works & Services |
| Coachhouse Bridge Replacement (00019-22)  | New        | Mid 2022                             | Mid/Late 2022       | Mid/Late 2022       | £150,000        | Infrastructure Works & Services |
| Coastal Protection Repairs Package 2021/22                                      | New        | Late 2021                            | Late 2021           | Late 2021           | £100,000        | Infrastructure Works & Services |
| Colonsay (Kilchattan) Schoolhouse - Boiler/Heating Improvements                 | New        | TBC                                  | TBC                 | TBC                 | £7,000          | Building Works & Services       |
| Colonsay (Kilchattan) Schoolhouse - Internal Upgrade                            | New        | TBC                                  | TBC                 | TBC                 | £50,000         | Building Works & Services       |

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|--|------------|--------------------------------------|---------------------|---------------------|-------------------------|---------------------------------|
| Corran Halls - Main Hall Environmental Conditions      | New        | TBC                                  | TBC                 | TBC                 | £26,000                 | Building Works & Services       |
| Corran Halls - Stage Lighting                          | New        | TBC                                  | TBC                 | TBC                 | TBC                     | Building Works & Services       |
| Craignure Pier - Full Business Case (SXL ETC)          | New        | TBC                                  | TBC                 | TBC                 | £50,000                 | Construction Consultancy        |
| Craignure Pier - Ground Investigation Works            | New        | Early 2022                           | TBC                 | TBC                 | £250,000                | Infrastructure Works & Services |
| Craignure Pier - Painting Link-span                    | New        | TBC                                  | TBC                 | TBC                 | £200,000                | Infrastructure Works & Services |
| Cuan Ferry Slip - New Overnight Berth Study            | New        | TBC                                  | TBC                 | TBC                 | £30,000                 | Construction Consultancy        |
| Dalintober PS - Classroom and Internal Area Upgrade    | New        | TBC                                  | TBC                 | TBC                 | £226,000                | Building Works & Services       |
| *Day Service for Adult with LD                         | Re-let     | 01/09/22                             | 15/12/22            | 01/04/23            | TBC - subject to review | Adult Care Services             |
| Develop a tender for the Oban Pontoon Operator License | New        | Jul-22                               | TBC                 | TBC                 | £0                      | Construction Consultancy        |
| Dining Halls   | New        | TBC                                  | TBC                 | TBC                 | £546,000                | Building Works & Services       |
| Dolphin Hall - Children's Home                         | New        | TBC                                  | TBC                 | TBC                 | TBC                     | Building Works & Services       |
| Dredging Works - Campbeltown & Dunoon                  | New        | TBC                                  | TBC                 | TBC                 | £70,000                 | Infrastructure Works & Services |
| Drydocking Framework                                   | New        | TBC                                  | TBC                 | TBC                 | TBC                     | Transport                       |

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| Dunoon Breakwater - Traffic Management at Car Park                 | New        | TBC                                  | TBC                 | TBC                 | £15,000         | Infrastructure Works & Services |
| Dunoon Hostel, Shower Repairs                                      | New        | TBC                                  | TBC                 | TBC                 | TBC             | Building Works & Services       |
| Eas Brae Bridge Maintenance Works (00022-06)                       | New        | Early 2022                           | Early 2022          | Early 2022          | £30,000         | Infrastructure Works & Services |
| Easdale Island - Modelling Breakwater - OBC (SXL ETC)              | New        | Mid 2020/21                          | TBC                 | TBC                 | £50,000         | Construction Consultancy        |
| EEP Clerk of Works 2023-2024                                       | Re-let     | Early 2023                           | Early/Mid 2023      | 01/07/23            | < £50,000       | Construction Consultancy        |
| Ellis Lodge, Dunoon - General Upgrade, External, Internal, Windows | New        | TBC                                  | TBC                 | TBC                 | £130,000        | Building Works & Services       |
| EVC Installation and Maintenance/Support                           | New        | Q2                                   | TBC                 | TBC                 | TBC             | Env / ICT                       |
| Fire Alarm and Emergency Lighting Installations & Maintenance      | New        | Q2                                   | Q3                  | Q3                  | £700,000        | Building Works & Services       |
| Flood Management Consultancies (Various)                           | New        | TBC                                  | TBC                 | TBC                 | TBC             | Construction Consultancy        |
| Forest Re-planting - Scope Preparation                             | New        | TBC                                  | TBC                 | TBC                 | TBC             | Construction Consultancy        |
| Forest Re-planting Works   | New        | TBC                                  | TBC                 | TBC                 | TBC             | Infrastructure Works & Services |
| Garelochhead PS - Boiler/Heating Improvements inc. Controls        | New        | TBC                                  | TBC                 | TBC                 | £83,000         | Building Works & Services       |

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|--|------------|--------------------------------------|---------------------|---------------------|-----------------|---------------------------------|
| Garelochhead PS - External Upgrade including Perimeter Fencing         | New        | TBC                                  | TBC                 | TBC                 | £25,000         | Building Works & Services       |
| Garelochhead PS - Fire Alarm System - Modernise Wireless System        | New        | TBC                                  | TBC                 | TBC                 | £70,000         | Building Works & Services       |
| Gas & Catering Equipment Maintenance                                   | Re-let     | Q3                                   | Q3                  | Q3                  | £150,000        | Catering & Cleaning             |
| Gigha Bathymetric Survey   | New        | TBC                                  | TBC                 | TBC                 | TBC             | Construction Consultancy        |
| Gigha Ferry Slip Ground Investigation                                  | New        | TBC                                  | TBC                 | TBC                 | £400,000        | Infrastructure Works & Services |
| Gigha GI Works   | New        | TBC                                  | TBC                 | TBC                 | TBC             | Infrastructure Works & Services |
| Gigha Overnight Berth Works  | New        | TBC                                  | TBC                 | TBC                 | £1,000,000      | Construction Consultancy        |
| Gigha South Pier - Piling Refurbishment and New Fenders                | New        | TBC                                  | TBC                 | TBC                 | £200,000        | Infrastructure Works & Services |
| Gigha Topographical Survey   | New        | TBC                                  | TBC                 | TBC                 | TBC             | Construction Consultancy        |
| Greenwood Hostel/Woodlands Centre - Windows, Doors and Screens Upgrade | New        | TBC                                  | TBC                 | TBC                 | £75,000         | Building Works & Services       |
| Groundwater / Leachate Analysis  | New        | Aug-22                               | TBC                 | TBC                 | £18,000         | Environment                     |
| Halfhouse Roundabout Works (Lorn Arc)                                  | New        | TBC                                  | TBC                 | TBC                 | TBC             | Infrastructure Works & Services |



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|---|------------|--------------------------------------|---------------------|---------------------|-------------------------|---------------------------------|
| Hand Rails Installation   | New        | TBC                                  | TBC                 | TBC                 | TBC                     | Building Works & Services       |
| Helensburgh A814 / John St / William St Flooding - Works (00009-05)                     | New        | Mid 2022                             | Mid 2022            | Mid 2022            | £400,000                | Infrastructure Works & Services |
| Helensburgh to Garelochhead High Quality Route, Phase 1 - Active Travel Design Services | New        | TBC                                  | TBC                 | TBC                 | £100,000                | Construction Consultancy        |
| Helensburgh Waterfront Retail Development - Additional Architectural Support            | Re-let     | N/A                                  | TBC                 | TBC                 | TBC                     | Construction Consultancy        |
| Hermitage Park Evaluation Surveys and Report  | New        | Jul/Aug 2021                         | TBC                 | TBC                 | £8,000                  | Construction Consultancy        |
| Hermitage Park Heritage through Art online classes and Storytelling                     | New        | Sep-21                               | TBC                 | TBC                 | £12,000                 | TBC                             |
| Hermitage Park Once Upon a Place  | New        | Sep-21                               | TBC                 | TBC                 | £5,000                  | TBC                             |
| Hermitage Park Promenade Performance & Drama Workshops                                  | New        | May-22                               | TBC                 | TBC                 | £6,000                  | TBC                             |
| Hermitage Park Trails Around the Park   | New        | Aug-21                               | TBC                 | TBC                 | £6,500                  | TBC                             |
| Hermitage PS - Roofing Upgrade  | New        | TBC                                  | TBC                 | TBC                 | £300,000                | Building Works & Services       |
| Hosting and Site Support Services for Traffic Counters                                  | Re-Let     | TBC                                  | TBC                 | 17/05/21            | £20,800                 | ICT                             |
| *Housing Improvement Services   | Re-let     | 01/09/22                             | 15/12/22            | 01/04/23            | TBC - subject to review | Housing Services                |

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| Island Airport Equipment                                  | New        | TBC                                  | TBC                 | TBC                 | £3,000          | Economic Development            |
| Islay Depot Rationalisation (surveys inc GI)              | New        | TBC                                  | TBC                 | TBC                 | TBC             | Building Works & Services       |
| Islay HS - Fire Alarm System - Upgrade wireless to wired  | New        | TBC                                  | TBC                 | TBC                 | £70,000         | Building Works & Services       |
| Islay HS - Internal Upgrade                               | New        | TBC                                  | TBC                 | TBC                 | £100,000        | Building Works & Services       |
| Islay HS - Roofing Upgrade                                | New        | TBC                                  | TBC                 | TBC                 | £255,000        | Building Works & Services       |
| Islay HS - Roofing Upgrade (partial)                      | New        | TBC                                  | TBC                 | TBC                 | £345,000        | Building Works & Services       |
| IT Equipment  | New        | TBC                                  | TBC                 | TBC                 | £100,000        | Economic Development            |
| John Logie Baird PS - Structural Improvement Works        | New        | N/A                                  | Q2                  | TBC                 | £200,000        | Building Works & Services       |
| John Logie Baird PS - Structural Repairs                  | New        | TBC                                  | TBC                 | TBC                 | £100,000        | Building Works & Services       |
| Kilchattan PS - Internal and External Upgrade             | New        | TBC                                  | TBC                 | TBC                 | £65,000         | Building Works & Services       |
| Kilcreggan Pier - Ground Investigation/ Feasibility Study | New        | TBC                                  | TBC                 | TBC                 | £250,000        | Infrastructure Works & Services |
| Kilmartin Modular Units                                   | New        | TBC                                  | Completed August    | TBC                 | £700,000        | Building Works & Services       |
| Kilmartin PS - 1140 Hours                                 | New        | TBC                                  | TBC                 | TBC                 | TBC             | Building Works & Services       |
| Kilmodan PS - Partial Rewire                              | New        | TBC                                  | TBC                 | TBC                 | £70,000         | Building Works & Services       |

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|---|------------|--------------------------------------|---------------------|---------------------|-----------------|---------------------------------|
| Kilmory Castle, Lochgilphead - Replacement of Non-Access Suspended Ceilings | New        | TBC                                  | TBC                 | TBC                 | TBC             | Building Works & Services       |
| Kilmory Castle, Lochgilphead - Rewire Phase 1                               | New        | TBC                                  | TBC                 | TBC                 | £700,000        | Building Works & Services       |
| Kilmory Castle, Lochgilphead - Rewire Phase 1                               | New        | TBC                                  | TBC                 | TBC                 | £790,000        | Building Works & Services       |
| Kilmory Castle, Lochgilphead - Rewire Phase 2                               | New        | TBC                                  | TBC                 | TBC                 | £790,000        | Building Works & Services       |
| Kilninver PS - Retaining Wall   | New        | TBC                                  | TBC                 | TBC                 | TBC             | Building Works & Services       |
| Landscaping Works: Various Projects   | New        | TBC                                  | Q2                  | TBC                 | £138,000        | Building Works & Services       |
| Lindowan Burn Culvert (Kilcreggan) Replacement                              | New        | Early 2022                           | Early 2022          | Early 2022          | £100,000        | Infrastructure Works & Services |
| Linkspans Structural Inspections (Cat 3 Check)                              | Re-Let     | TBC                                  | TBC                 | TBC                 | TBC             | Construction Consultancy        |
| Lochgilphead CARS - Training and Engagement Initiative                      | New        | TBC                                  | TBC                 | TBC                 | £5,000          | Economic Development            |
| Lochgilphead CARS - Training and Engagement Initiative number one           | New        | TBC                                  | TBC                 | TBC                 | £3,000          | Economic Development            |
| Lochgilphead CARS - Training and Engagement Initiative number two           | New        | TBC                                  | TBC                 | TBC                 | £5,000          | Economic Development            |
| Lochgilphead CEC - Adaptations to Kitchen Area                              | New        | TBC                                  | TBC                 | TBC                 | £25,000         | Building Works & Services       |

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| Lochgilphead CEC - Remedial Work to Roof   | New        | TBC                                  | TBC                 | TBC                 | £320,000          | Building Works & Services |
| Lochgilphead Depot Building Works  | New        | TBC                                  | TBC                 | TBC                 | TBC               | Building Works & Services |
| Lochgilphead Depot Design  | New        | TBC                                  | TBC                 | TBC                 | TBC               | Building Works & Services |
| Lochgilphead Front Green Public Art  | New        | TBC                                  | TBC                 | TBC                 | £30,000           | TBC                       |
| Lorn Arc - North Pier Extension - Economic Impact Assessment and Option Appraisal Review   | New        | Jul-22                               | TBC                 | TBC                 | £10,000 - £30,000 | Construction Consultancy  |
| M&E Consultancy Services Framework   | New        | TBC                                  | TBC                 | TBC                 | TBC               | Construction Consultancy  |
| Minor Works: Various Projects: Outdoor Structures  | New        | TBC                                  | Q2                  | TBC                 | £20,000           | Building Works & Services |
| Moat Centre - Rewire   | New        | TBC                                  | TBC                 | TBC                 | £330,000          | Building Works & Services |
| Moat Centre - Rothesay - Re-wire   | New        | TBC                                  | TBC                 | TBC                 | £330,000          | Building Works & Services |
| Moat Centre - Thomson HFE, Kilmodan Primary School - Rewire - Electrical Design Consultant | New        | TBC                                  | TBC                 | TBC                 | TBC               | Construction Consultancy  |
| Multiple Asset Sustainability Capital Projects   | New        | TBC                                  | TBC                 | TBC                 | TBC               | Building Works & Services |
| Non Domestic Energy Efficiency Framework (NDEEF) - Phase 2 Mini Comp                       | New        | TBC                                  | TBC                 | TBC                 | £1,200,000        | Environment               |
| Oban Airport ATS Maintenance   | Re-let     | 01/08/22                             | 01/10/22            | 01/11/22            | £31,000           | Economic Development      |

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| Oban Airport Business Park - Site Servicing (Lorn Arc)  | New        | TBC                                  | TBC                      | TBC                 | TBC             | Building Works & Services       |
| Oban CHORD Economic Evaluation  | new        | Jul-22                               | TBC                      | TBC                 | £10,000-£30,000 | Construction Consultancy        |
| Parklands School - Internal Upgrade   | New        | TBC                                  | TBC                      | TBC                 | £65,000         | Building Works & Services       |
| Piers and Slipways Remedial Work (8 structures tender preparation only 2020) (00040-34)                           | New        | Early 2022                           | Early 2022               | Early 2022          | £1,200,000      | Construction Consultancy        |
| Planing of Road Surfaces Framework 2023-2024  | Re-let     | Jan/Feb 2023                         | Late May/Early June 2023 | 03/07/23            | £50,000         | Infrastructure Works & Services |
| Port Askaig - Cathodic Protection & Linkspan Painting   | New        | TBC                                  | TBC                      | TBC                 | £330,000        | Infrastructure Works & Services |
| Port Askaig Car Park  | New        | TBC                                  | TBC                      | TBC                 | TBC             | Infrastructure Works & Services |
| Port Charlotte PS - Electrical Upgrade  | New        | TBC                                  | TBC                      | TBC                 | £205,000        | Building Works & Services       |
| Port Charlotte PS - Rewire  | New        | TBC                                  | TBC                      | TBC                 | £205,000        | Building Works & Services       |
| Port Charlotte PS - Rewire - Electrical Design Consultant   | New        | TBC                                  | TBC                      | TBC                 | TBC             | Construction Consultancy        |
| Port of Campbeltown Pilot Operating Company   | Re-let     | TBC                                  | TBC                      | 01/12/21            | TBC             | Transport                       |
| Procure various evidence streams to inform the Oban Pontoon project closure report and potential operator license | New        | Jul-22                               | TBC                      | TBC                 | £3,000          | Construction Consultancy        |

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| Provision of Contingency Plans for Emergency Power Generators at 4 locations throughout Argyll and Bute | Re-let     | TBC                                  | TBC                 | TBC                 | £3,148          | Environment  |
| Provision of Oil Spill Response and Related Services  | Re-let     | TBC                                  | TBC                 | TBC                 | TBC             | Environment  |
| Provision of School Transport between Ardentiny Hotel and Dunoon Primary (Route 1617T)                  | Re-let     | 01/07/22                             | 01/08/22            | 15/08/22            | £12,160         | Transport    |
| Provision of School Transport between Kilcreggan and Crossreach, Erskine (Route 8029T)                  | Re-let     | 01/07/22                             | 01/08/22            | 15/08/22            | £26,220         | Transport    |
| Provision of School Transport in Helensburgh - 8027A  | Re-let     | 01/07/22                             | 01/08/22            | 15/08/22            | £9,310          | Transport    |
| Provision of School Transport in Helensburgh - 8028A  | Re-let     | 01/07/22                             | 01/08/22            | 15/08/22            | £5,700          | Transport    |
| Provision of School Transport in Helensburgh and Lomond   | Re-let     | 16/01/23                             | 16/03/23            | 16/07/23            | £1,954,529      | Transport    |
| Provision of School Transport in Kintyre - 1763T  | Re-let     | 01/07/22                             | 01/08/22            | 15/08/22            | £15,200         | Transport    |
| Provision of School Transport in Lorn - 1312T   | Re-let     | 01/07/22                             | 01/08/22            | 15/08/22            | £4,940          | Transport    |
| Provision of School Transport on Mull - Lochbuie Run (Route 1166A)                                      | Re-let     | 01/07/22                             | 01/08/22            | 15/08/22            | £24,700         | Transport    |

# 2022/23 CONTRACT PLAN



| Contract Title   | New Re-let | Expected Contract Notice Publication | Expected Award Date | Expected Start Date | Estimated Value         | Sub-Category                    |
|--|------------|--------------------------------------|---------------------|---------------------|-------------------------|---------------------------------|
| Provision of Scotland's West Coast Air Services between Oban and the Islands of Coll, Colonsay and Tiree (2023-2027) | Re-let     | 01/05/22                             | 15/07/22            | 16/09/23            | £2,048,828              | Strategic Transportation        |
| QS Services Framework  | New        | TBC                                  | TBC                 | TBC                 | TBC                     | Construction Consultancy        |
| Queens Hall, Dunoon - Main Hall Ventilation  | New        | TBC                                  | TBC                 | TBC                 | £25,000                 | Building Works & Services       |
| Queens Hall, Dunoon - Screening, cabling and networking of gym equipment in former café area                         | New        | TBC                                  | TBC                 | TBC                 | £30,000                 | Building Works & Services       |
| *Refuge and Housing Support  | Re-let     | 01/09/22                             | 15/12/22            | 01/04/23            | TBC - subject to review | Housing Services                |
| Removal of M-Dive from Craignure   | New        | TBC                                  | TBC                 | TBC                 | TBC                     | Infrastructure Works & Services |
| Replacement Ferry Engines  | New        | Mid 2022                             | Late 2022           | Dec 2022/ Jan 2023  | TBC                     | TBC                             |
| Replacement Jura Ferry - Build   | New        | TBC                                  | TBC                 | TBC                 | >£2,000,000             | Transport                       |
| RGD Rural Skills Accelerator Programme/ABEP - Skills Demand Work   | New        | TBC                                  | TBC                 | TBC                 | TBC                     | Economic Development            |
| Rock Armour in Coastal Protection 1  | New        | TBC                                  | TBC                 | TBC                 | £50,000                 | Infrastructure Works & Services |
| Rock Armour in Coastal Protection 2  | New        | TBC                                  | TBC                 | TBC                 | £50,000                 | Infrastructure Works & Services |

# 2022/23 CONTRACT PLAN



| Contract Title   | New Re-let | Expected Contract Notice Publication | Expected Award Date | Expected Start Date | Estimated Value | Sub-Category                    |
|--|------------|--------------------------------------|---------------------|---------------------|-----------------|---------------------------------|
| Rothesay Harbour - Phase 2 - Consultancy (Construction Stage) (SXL ETC)                            | New        | TBC                                  | TBC                 | TBC                 | < £50,000       | Construction Consultancy        |
| Rothesay Pier Settlement - Phase 2 (Grouting & Piling Works) (Re-tender 2)                         | New        | TBC                                  | TBC                 | TBC                 | TBC             | Infrastructure Works & Services |
| Rothesay TH - Built Heritage Information Sessions  | New        | May-22                               | Jun-22              | Jul-22              | £10,000         | Economic Development            |
| Rothesay TH - Maintenance Club Gutter Clearing   | New        | TBC                                  | TBC                 | TBC                 | £8,000          | Building Works & Services       |
| Rural Growth Deal - Detailed Design Support  | New        | TBC                                  | TBC                 | TBC                 | TBC             | Construction Consultancy        |
| Rural Growth Deal - Environmental Impact Assessment - Programme Support                            | New        | TBC                                  | TBC                 | TBC                 | £10,000         | Construction Consultancy        |
| Rural Growth Deal - External Facilitation for Public Consultations                                 | New        | TBC                                  | TBC                 | TBC                 | TBC             | Construction Consultancy        |
| Rural Growth Deal - Islands Community Impact Assessment Studies                                    | New        | TBC                                  | TBC                 | TBC                 | £10,000         | Construction Consultancy        |
| Rural Growth Deal - Legal Services e.g. state subsidy control, contract advice, land purchase etc. | New        | TBC                                  | TBC                 | TBC                 | £10,000+        | Construction Consultancy        |
| Rural Growth Deal Business Case Support - Phase 2 (SXL ETC) (RGD)                                  | New        | TBC                                  | TBC                 | TBC                 | TBC             | Construction Consultancy        |
| Section 18 Watercourse Assessments - Consultancy Framework (00010-04)                              | New        | Early 2022                           | Early 2022          | Early 2022          | £20,000         | Construction Consultancy        |



# 2022/23 CONTRACT PLAN



| Contract Title  | New Re-let | Expected Contract Notice Publication | Expected Award Date | Expected Start Date | Estimated Value  | Sub-Category                    |
|---|------------|--------------------------------------|---------------------|---------------------|--|---------------------------------|
| *Serviced Accommodation (Oban)  | Re-Let     | 01/09/22                             | 15/12/22            | 01/04/23            | TBC - subject to review                                  | Housing Services                |
| *Services to Children with Disabilities                                     | Re-Let     | 01/09/22                             | 01/12/22            | 01/04/23            | TBC - subject to review                                  | Children's Services             |
| Social Care Agency Workers  | New        | TBC                                  | TBC                 | TBC                 | TBC  | Agency                          |
| Solar PV Projects & Maintenance Contract                                    | New        | Q1                                   | Q2                  | Q2                  | £360,000   | Environment                     |
| Sophos Server Protection  | Re-Let     | N/A                                  | TBC                 | 27/08/22            | TBC  | ICT                             |
| SQL Enterprise 2-Core Licenses  | Re-Let     | Q4 22/23                             | TBC                 | 01/04/23            | TBC  | ICT                             |
| STEM/Community Hub, Dunoon  | New        | TBC                                  | TBC                 | TBC                 | TBC  | Building Works & Services       |
| Strath of Appin - 1140 hours  | New        | TBC                                  | Q2                  | TBC                 | £220,000   | Building Works & Services       |
| Street Lighting Capital Improvements Contractors                            | New        | Q2 - 2022                            | Aug-22              | Sep-22              | £400,000 plus £300,000. Or schemes £50,000-£100,000 each | Infrastructure Works & Services |
| Street Lighting Materials - Mini Comp 6                                     | New        | TBC                                  | TBC                 | TBC                 | £36,000 - £72,000  | Construction Supplies           |
| Street Lighting Upgrade Works   | New        | TBC                                  | TBC                 | TBC                 | TBC  | Infrastructure Works & Services |
| Struan Lodge - Boilers/Boilerhouse Upgrade including switch from oil to gas | New        | TBC                                  | TBC                 | TBC                 | £150,000   | Building Works & Services       |

# 2022/23 CONTRACT PLAN



| Contract Title   | New Re-let | Expected Contract Notice Publication | Expected Award Date | Expected Start Date | Estimated Value                           | Sub-Category                    |
|--|------------|--------------------------------------|---------------------|---------------------|---|---------------------------------|
| Structural Engineer Survey Contract  | New        | TBC                                  | TBC                 | TBC                 | £20,000                                   | Construction Consultancy        |
| Supply and Distribution of Milk  | New        | TBC                                  | TBC                 | TBC                 | TBC                                       | Catering & Cleaning             |
| Support of CRM and ACD Systems   | Re-Let     | N/A                                  | TBC                 | 10/09/22            | TBC                                       | ICT                             |
| *Support Services for Unpaid Carers  | Re-Let     | 01/09/22                             | 15/12/22            | 01/04/23            | TBC - subject to review                   | Adult Care Services             |
| *Supported Living Services   | Re-Let     | 01/09/22                             | 15/12/22            | 01/04/23            | TBC - subject to review                   | Adult Care Services             |
| *Telecare Response Service   | Re-Let     | 01/09/22                             | 15/12/22            | 01/04/23            | TBC - subject to review                   | Adult Care Services             |
| Temporary Tenancies - Painting Works - Helensburgh (Pilot)                         | New        | TBC                                  | TBC                 | TBC                 | TBC                                       | Building Works & Services       |
| Tigh an Rhuda HFE - Rewire   | New        | TBC                                  | TBC                 | TBC                 | £225,000                                  | Building Works & Services       |
| Tigh an Rhuda HFE - Sprinkler Installation - Design Services/Electrical Works      | New        | TBC                                  | TBC                 | TBC                 | £110,000 sprinkler<br>£384,000 electrical | Construction Consultancy        |
| Tigh An Rudha HFE - Rewire including Fire Alarm Upgrade and Generator installation | New        | TBC                                  | TBC                 | TBC                 | £384,000                                  | Building Works & Services       |
| Tigh Dearg Road (00073-03)   | New        | Early 2022                           | Early 2022          | Early 2022          | £175,000                                  | Infrastructure Works & Services |
| Tighnabruiaich PortaKabin - Ground Works   | New        | TBC                                  | Easter              | TBC                 | £25,000                                   | Building Works & Services       |
| Tiree General Landscaping for Glamping Pods  | New        | TBC                                  | TBC                 | TBC                 | £10,000                                   | Building Works & Services       |

# 2022/23 CONTRACT PLAN



| Contract Title  | New Re-let | Expected Contract Notice Publication | Expected Award Date | Expected Start Date | Estimated Value | Sub-Category                    |
|---|------------|--------------------------------------|---------------------|---------------------|-----------------|---------------------------------|
| Tiree School - Accessibility Adaptions  | New        | TBC                                  | TBC                 | TBC                 | TBC             | Building Works & Services       |
| Tiree School - Conversion of Toilets  | New        | TBC                                  | TBC                 | TBC                 | TBC             | Building Works & Services       |
| Tiree School - Heating  | New        | TBC                                  | Q2                  | TBC                 | £101,000        | Building Works & Services       |
| Tiree School - Showers  | New        | TBC                                  | TBC                 | TBC                 | TBC             | Building Works & Services       |
| Topographical Survey  | Re-let     | TBC                                  | TBC                 | 01/10/22            | £7,350          | Environment                     |
| Traditional Buildings Workshops   | New        | TBC                                  | TBC                 | TBC                 | £15,000         | Economic Development            |
| U014-00-W32 Middle Brae Retaining Wall Works (00019-28)                       | New        | Early 2022                           | Early 2022          | Early 2022          | £250,000        | Infrastructure Works & Services |
| U051 (Light House Road by Feorlan) Landslip (00011-09)                        | New        | In Abeyance                          | In Abeyance         | In Abeyance         | £40,000         | Infrastructure Works & Services |
| U083-00-W00 Kilmory Road Footpath Retaining Wall Strengthening (00019-27)     | New        | Early 2022                           | Early 2022          | Early 2022          | £50,000         | Infrastructure Works & Services |
| UFSM: Various Projects: Kitchen Expansion                                     | New        | TBC                                  | TBC                 | TBC                 | £546,000        | Building Works & Services       |
| Vehicle Telematics  | Re-let     | Q1                                   | Sep-22              | 26/08/22            | TBC             | ICT                             |
| Victoria Hall, Campbeltown - Detailed Survey of Heating Pipework and Emitters | New        | TBC                                  | TBC                 | TBC                 | £20,000         | Building Works & Services       |
| Victoria Hall, Campbeltown - Ventilation Upgrade                              | New        | TBC                                  | TBC                 | TBC                 | £15,000         | Building Works & Services       |

# 2022/23 CONTRACT PLAN



| Contract Title  | New Re-let | Expected Contract Notice Publication | Expected Award Date             | Expected Start Date | Estimated Value         | Sub-Category              |
|---|------------|--------------------------------------|---------------------------------|---------------------|-------------------------|---------------------------|
| Victoria Halls (Helensburgh) - Re-roofing   | New        | TBC                                  | TBC                             | TBC                 | £210,000                | Building Works & Services |
| Waste - Co-mingled Recyclate Treatment & Disposal Services Mini Competition 2023-2024 (SXL Waste DPS) | Re-let     | Feb-23                               | May/June 2023                   | 01/07/23            | £177,000 per year       | Environment               |
| Waste - Community Recycling Services 2023   | Re-let     | N/A                                  | Mar-23                          | 01/04/23            | £27,000                 | Environment               |
| Waste - Food Waste (SXL Organic Waste Framework Direct Award)   | Re-Let     | Jan-23                               | Prior to end March 2023 or 2024 | 01/04/23 or 2024    | £15,000 per year        | Environment               |
| Waste - Garden Waste (SXL Organic Waste Framework Direct Award)                                       | Re-let     | Jan-23                               | Prior to end March 2023 or 2024 | 01/04/23 or 2024    | £66,000 per year        | Environment               |
| Waste - Glass Recyclate Treatment and Disposal (Income Generation) (SXL Waste DPS)                    | Re-Let     | Jan-23                               | April/ May 2023                 | 14/06/23            | N/A - Income generation | Environment               |
| Waste - Recycle Treatment & Disposal (Plastic & Cardboard)  | Re-let     | TBC                                  | TBC                             | TBC                 | N/A - Income generation | Environment               |
| Waste - Scrap Metal Offtakers (income generation) (SXL Waste DPS Mini Comp)                           | Re-let     | Jun-22                               | Aug-22                          | 06/09/22            | N/A - Income generation | Environment               |
| Waste - Shredding/Confidential Waste  | New        | TBC                                  | TBC                             | TBC                 | TBC                     | Environment               |
| Waste - Wood Waste Recycling  | Re-let     | Q3                                   | Feb-23                          | 01/03/23            | £6,000 per year         | Environment               |
| Water Quality/ Legionella Specialist  | Re-let     | N/A                                  | Q1                              | Q1                  | £9,000                  | Construction Consultancy  |

# 2022/23 CONTRACT PLAN



| Contract Title                            | New Re-let | Expected Contract Notice Publication | Expected Award Date | Expected Start Date | Estimated Value | Sub-Category                    |
|---|------------|--------------------------------------|---------------------|---------------------|-----------------|---------------------------------|
| Weighbridge Service and Calibration       | New        | TBC                                  | Jan-22              | TBC                 | £2,600          | Environment                     |
| Welcome Signs (Lorn Arc TIF)              | New        | TBC                                  | TBC                 | TBC                 | £30,000         | Construction Supplies           |
| Winter Drivers                            | Re-let     | Q2 - Q3                              | Q3                  | Q3 - Q4             | TBC             | TBC                             |
| Winter Maintenance Services - Jura        | Re-let     | Q2                                   | Q3                  | Q3                  | TBC             | Infrastructure Works & Services |
| Winter Maintenance Services - North Cowal | Re-let     | Q2 - Q3                              | Q3                  | Q3 - Q4             | TBC             | Environment                     |
| Wood Chip Supply (Islay)                  | New        | TBC                                  | TBC                 | TBC                 | £50,000         | Environment                     |

\* Please note that these timescales are based on the indicative time taken for a competitive procurement process. Sourcing Strategies and future procurement plans have not yet been developed for these services and as such timescales may change. The Light Touch Regime procurement rules and any forthcoming guidance in relation to the Independent Review of Adult Social Care may also influence how these services are purchased in future.

# 2023/24 CONTRACT PLAN



Argyll and Bute Council's 2023/24 Contract Plan is a list of expected Regulated and Unregulated Procurements for public supplies, services and works from 1<sup>st</sup> April 2023 to 31<sup>st</sup> March 2024.

Regulated Procurements (highlighted in yellow) are public supplies or services with a value of over £50,000, and over £2 million for public works. Unregulated Procurements are public supplies or services with a value of under £50,000, and under £2 million for public works. This meets the requirements of the Procurement Reform (Scotland) Act 2014.

Regulated: 18  
Unregulated: 30

| Contract Title                                     | New/<br>Re-let | Expected<br>Contract<br>Notice<br>Publication | Expected<br>Award Date   | Expected<br>Start Date | Estimated<br>Value | Sub-Category                    |
|--|----------------|---|--------------------------|------------------------|--------------------|---------------------------------|
| ABS Contractor (SXL EEC Mini Comp)                 | Re-let         | TBC   | TBC                      | 01/09/24               | £4,500,000         | Environment                     |
| Air Conditioning Maintenance                       | New            | Q2  | Q3                       | Q3                     | £200,000           | Building Works & Services       |
| Air Handling Maintenance                           | New            | Q2  | Q3                       | Q3                     | £300,000           | Building Works & Services       |
| Annual Surface Dressing Programme 2024 (Mini Comp) | New            | Jan-24  | Mar-24                   | Early May 2024         | TBC                | Infrastructure Works & Services |
| Anti-Virus for Email & Maintenance                 | Re-let         | TBC   | TBC                      | 23/03/23               | TBC                | ICT                             |
| Application of Road Markings Framework 2024-2025   | Re-let         | Jan/Feb 2024                                  | Late May/Early June 2024 | 04/07/24               | £40,000            | Infrastructure Works & Services |
| Cardross Crematorium Maintenance                   | Re-let         | TBC   | TBC                      | 01/04/22               | TBC                | Infrastructure Works & Services |

# 2023/24 CONTRACT PLAN



| Contract Title   | New/Re-let | Expected Contract Notice Publication | Expected Award Date | Expected Start Date | Estimated Value         | Sub-Category              |
|--|------------|--------------------------------------|---------------------|---------------------|-------------------------|---------------------------|
| **Community Based Addiction Recovery Services              | Re-let     | 01/03/23                             | 31/07/23            | 16/12/24            | TBC - subject to review | Adult Care Services       |
| Controls Installation and Maintenance (BMS & Conventional) | New        | Q2                                   | Q3                  | Q3                  | £300,000                | Building Works & Services |
| Corporate Vodafone Tariffs and Handsets                    | Re-let     | TBC                                  | TBC                 | 01/09/23            | TBC                     | ICT                       |
| Corran Halls - Heating Upgrade                             | New        | Late Oct/ Early Nov 2021             | TBC                 | TBC                 | £85,000                 | Building Works & Services |
| Dalmally PS - Internal Upgrade                             | New        | TBC                                  | TBC                 | TBC                 | £75,000                 | Building Works & Services |
| Dalmally PS - Toilet Upgrade & Suitability                 | New        | TBC                                  | TBC                 | TBC                 | £95,000                 | Building Works & Services |
| Dolphin Hall - Modular Office - Electric to Gas Conversion | New        | TBC                                  | TBC                 | TBC                 | £40,000                 | Building Works & Services |
| Easdale PS - Upgrade Heating Controls                      | New        | TBC                                  | TBC                 | TBC                 | £25,000                 | Building Works & Services |
| EEP Clerk of Works 2024-2025                               | Re-let     | TBC                                  | TBC                 | 01/07/24            | < £50,000               | Construction Consultancy  |
| Gas Safety   | New        | Q1                                   | Q2                  | Q2                  | £200,000                | Building Works & Services |
| Glengorm PPA - Annual Review                               | Re-let     | TBC                                  | TBC                 | TBC                 | TBC                     | Environment               |
| Gortonvogie Care Home - Heating Upgrade                    | New        | TBC                                  | TBC                 | TBC                 | £80,000                 | Building Works & Services |
| Greenwood/Woodlands - Heating                              | New        | TBC                                  | TBC                 | TBC                 | £10,000                 | Building Works & Services |
| Groundwater / Leachate Analysis                            | Re-let     | TBC                                  | TBC                 | TBC                 | TBC                     | Environment               |

# 2023/24 CONTRACT PLAN



| Contract Title  | New/<br>Re-let | Expected<br>Contract<br>Notice<br>Publication | Expected<br>Award Date   | Expected<br>Start Date | Estimated<br>Value      | Sub-Category                    |
|---|----------------|---|--------------------------|------------------------|-------------------------|---------------------------------|
| Hire of Life Saving Equipment   | Re-let         | TBC   | TBC                      | 28/03/24               | £26,770                 | Construction Supplies           |
| Hire of Winter Gritters (SXL) 2021-2022   | Re-let         | TBC   | TBC                      | TBC 2023               | £1,000,000              | Construction Supplies           |
| Innellan PS - Rewire  | New            | TBC   | TBC                      | TBC                    | £100,000                | Building Works & Services       |
| Innellan PS - Vent  | New            | TBC   | TBC                      | TBC                    | £35,000                 | Building Works & Services       |
| Iona PS - Electric to Wet Heating (Community District Heating Project - Match Funded) | New            | N/A   | Jun-20                   | Jun-20                 | £25,000                 | Environment                     |
| Kilmory Castle - Partial Roof Upgrade   | New            | TBC   | TBC                      | TBC                    | £90,000                 | Building Works & Services       |
| Lift Maintenance  | New            | Q2  | Q3                       | Q3                     | £100,000                | Building Works & Services       |
| Multiple Asset Sustainability Capital Projects  | New            | TBC   | TBC                      | TBC                    | TBC                     | Building Works & Services       |
| Multiple Renewable Projects (RSS2)  | New            | TBC   | TBC                      | TBC                    | TBC                     | Environment                     |
| Planing of Road Surfaces Framework 2024-2025  | Re-let         | Jan/Feb 2024                                  | Late May/Early June 2024 | 03/07/24               | £50,000                 | Infrastructure Works & Services |
| Pool Plant Maintenance  | New            | Q3  | Q4                       | Q4                     | £200,000                | Building Works & Services       |
| **Provision of Early Learning and Childcare Services                                  | Re-let         | 01/12/22                                      | 01/06/23                 | 10/08/23               | TBC - subject to review | Early Years                     |
| Provision of School and Public Transport in Kintyre                                   | Re-let         | 05/02/24                                      | 05/04/24                 | 04/08/24               | £4,785,088              | Transport                       |



# 2023/24 CONTRACT PLAN



| Contract Title   | New/<br>Re-let | Expected<br>Contract<br>Notice<br>Publication | Expected<br>Award Date         | Expected<br>Start Date | Estimated<br>Value   | Sub-Category                    |
|--|----------------|---|--------------------------------|------------------------|--|---------------------------------|
| Provision of School and Public Transport on Islay (1802)                             | Re-let         | 18/05/23                                      | 18/07/23                       | 18/11/23               | £2,620,704   | Transport                       |
| Provision of School and Public Transport on Mull                                     | Re-let         | 15/01/24                                      | 15/03/24                       | 16/07/24               | £2,167,988   | Transport                       |
| **Responder Service for Adults Living at Home  | Re-let         | 01/10/23                                      | 01/04/24                       | 01/08/24               | TBC - subject to review  | Children's Services             |
| Security Systems Installation & Maintenance Framework                                | New            | TBC   | TBC                            | TBC                    | TBC  | Building Works & Services       |
| Septic Tank Service (Blackhill)  | Re-let         | TBC   | TBC                            | TBC                    | TBC  | Environment                     |
| Small Works Framework - Roads  | Re-let         | TBC   | TBC                            | 12/10/24 (or 2025)     | £60,000/year or up to £240,000 for the duration of the framework (4 years) | Infrastructure Works & Services |
| Surface Dressing Works DPS   | Re-let         | TBC   | TBC                            | 06/03/24               | TBC  | Infrastructure Works & Services |
| Tiree School - Fire Alarm Upgrade  | New            | TBC   | TBC                            | TBC                    | £77,000  | Building Works & Services       |
| VMware: License and Production Support & Subscription                                | Re-let         | TBC   | TBC                            | 02/07/23               | TBC  | ICT                             |
| Waste - Textile Treatment and Disposal (SXL Waste DPS Mini Comp) (Income Generation) | Re-Let         | TBC   | Mid Jan 2024                   | 12/02/24               | N/A - Income Generation  | Environment                     |
| Waste Haulage - Mull and Tiree Waste Haulage   | Re-let         | TBC   | Prior to end June 2024 or 2025 | 19/07/24 or 2025       | TBC  | Environment                     |

# 2023/24 CONTRACT PLAN



| Contract Title                      | New/<br>Re-let | Expected<br>Contract<br>Notice<br>Publication | Expected<br>Award Date | Expected<br>Start Date | Estimated<br>Value | Sub-Category                    |
|-------------------------------------|----------------|---|------------------------|------------------------|--------------------|---------------------------------|
| Web Security Cloud & Support        | Re-let         | TBC   | TBC                    | Q2 23/24               | TBC                | ICT                             |
| Weighbridge Service and Calibration | Re-let         | TBC   | 1st Jan 2023           | TBC                    | £2,600             | Environment                     |
| Winter Maintenance Services - Jura  | Re-let         | TBC   | TBC                    | Oct-23                 | TBC                | Infrastructure Works & Services |

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