

## Appendix 1 – 2021/22 Budget Saving Option Reviews

Theme	Focus
<b>Themed Reviews</b>	
Digital By Default	More digital working, asset rationalisation, travel and office costs
Amenity Services	Service redesign and reduction
Leisure	Live Argyll and Community Learning Service
Fleet	Purchasing and hiring vehicles and managing life cycle costs
School and Public Transport	Service redesign including shared transportation
Property	Assess potential savings in Council's property portfolio
<b>Non- Controllable Reviews</b>	
Vacancy Savings	Assess whether vacancy savings target can be increased.
Loans Fund	Assess if further savings from those taken in 2019/20 can be taken.
NPDO / Hub Schools Contract	Assess potential to increase expected level of contract management efficiency.
Utility Costs	Assess scope to reduce Council's utility costs budget.