



ARGYLL AND BUTE COUNCIL



CONTRACT PLAN 2025/26 and 2026/27

Argyll and Bute Council’s 2025/26 and 2026/27 Contract Plan is a list of expected Regulated and Unregulated Procurements for public supplies, services and works from 1<sup>st</sup> April 2025 to 31<sup>st</sup> March 2027.

Regulated Procurements are public supplies or services with a value of over £50,000, and over £2 million for public works.

The following lists may be subject to change and were last updated on 17th June 2025.

2025/26 Contract Plan - Regulated

A list of **63** expected Regulated for public supplies, services and works from 1<sup>st</sup> April 2025 to 31<sup>st</sup> March 2026.

Building Works and Services

Contract Title	New/ Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value (£)
John Logie Baird - Structural Improvement Works to the Roof (00241) - Consultancy Services	New	TBC	TBC	TBC	250,000
RGD Crown Estates Projects Placeholder	New	2025/26	2025/26	2025/26	800,000
Rural Growth Deal - Tobermory Housing - Isle of Mull - Design & Build	New	2025/26	Dec-25	Jan-26	2,000,000

Construction Consultancy

Contract Title	New/ Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value (£)
Bridge Assessment Package (00021-02)	New	TBC	TBC	TBC	65,000
Craignure Pier - Detailed Design	New	TBC	TBC	TBC	150,000
Craignure Pier - OBC-FBC Stage Consultancy Services	New	TBC	TBC	TBC	4,000,000- 5,000,000
Design Team Support Framework	New	TBC	TBC	TBC	>50,000
Dunoon Public Realm Works - Design Services (CRP funding)	New	Late 2025/26	Late 2025/26	Late 2025/26	50,000- 75,000
Easdale Island and Ellenabeich Pier - Project TBC	New	Summer 2025	TBC	TBC	900,000
Empty Properties Design Team Consultancy Framework	New	TBC	TBC	TBC	480,000
Roads Depot - Kilmory - Clerk of Works Services	New	TBC	TBC	TBC	50,000
Roads Depot - Kilmory - Cost Management Services	New	TBC	TBC	TBC	50,000
Roads Depot - Kilmory - Multi-disciplinary Design Services	New	TBC	TBC	TBC	200,000
Rural Growth Deal - Tobermory Housing - Project Management & Clerk of Works Services	New	Late 2025	Jan-26	Feb-26	60,000

Construction Supplies

None to display

Education

Contract Title	New/ Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value (£)
Early Learning and Childcare Services - 1140 Hours	Re-let	30/06/25	30/06/25	15/08/25	TBC

Environment

Contract Title	New/ Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value (£)
Septic Tank Emptying	New	TBC	TBC	TBC	100,000

## Health and Social Care Services

Contract Title	New/ Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value (£)
Addiction Recovery Services	Re-let	16/08/25	22/11/25	01/04/26	TBC
Advocacy for Children on the Child Protection Register	Re-let	01/09/25	15/12/25	01/04/26	TBC
Advocacy for Looked After Children	Re-let	01/09/25	15/12/25	01/04/26	TBC
Advocacy Services for Adults	Re-let	01/09/25	15/12/25	01/04/26	TBC
Care and Repair Services with Housing Support	Re-let	TBC	TBC	01/04/26	245,445
Day Care Service for Older People (Oasis, Garelochhead)	Re-let	01/09/25	15/12/25	01/04/26	149,911
Dementia Link Workers	Re-Let	01/09/25	15/12/25	01/04/26	TBC
Helensburgh and Lomond Outreach Service for people with Dementia and their carers	Re-let	01/09/25	15/12/25	01/04/26	TBC
Housing Improvement Services	Re-let	03/09/25	17/12/25	02/04/26	TBC
Provision of Respite Services	Re-let	TBC	TBC	01/04/26	TBC
Respite Service for Adults with a range of support needs	Re-Let	01/09/25	15/12/25	01/04/26	TBC
Responder Services to Adults at Home	Re-Let	TBC	TBC	TBC	TBC
Services to Children with Disabilities - Bute	Re-Let	01/09/25	15/12/25	01/04/26	TBC
Support Services to Unpaid Carers	Re-Let	01/09/25	15/12/25	01/04/26	TBC
SWOOS, Appropriate Adult and Brokerage	Re-Let	01/09/25	15/12/25	01/04/26	TBC

## ICT

Contract Title	New/ Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value (£)
School Parental Engagement e-Tool	Re-let	Q1	Q2	01/09/25	50,000
Roads Costing System	Re-let	Q2	Q3	01/04/26	TBC

## Infrastructure Works and Services

Contract Title	New/ Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value (£)
Craignure Pier & Ferry Terminal Works (Design & Build)	New	TBC	TBC	TBC	60,000,000
Kilninver Bridge Works	New	2025/26	2025/26	2025/26	2,000,000
Maintenance of Traffic Lights, Electrical Signs & Similar FW	New	TBC	TBC	TBC	180,000
Rothsay Harbour - Roundhead Works - Final Rehabilitation Works	New	Autumn 2025	TBC	TBC	2,000,000
Waste PPP – Post BMW Ban – Remedial Works (Capping-off/ Closure)	New	TBC	TBC	TBC	6,000,000

## Marine Transport

None to display

## Transport

Contract Title	New/ Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value (£)
Provision of School and Local Transport Services in Mid Argyll	Re-let	Q1	Q2	15/07/25	4,000,000
Provision of School and Local Transport Services in Oban	Re-let	Q2	Q2	13/10/25	5,000,000
Provision of School and Local Transport in Cowal and Bute	Re-let	Q4	Q4	14/04/26	8,000,000
Provision of School and Local Transport Services on Tiree - 1129M	Re-let	Q1	Q2	01/08/25	320,000
Provision of School and Local Transport Services on Tiree - 1130M	Re-let	Q1	Q2	01/08/25	470,000
Provision of Local Transport between Oban and Fort William (Winter Service Only) - Route 1348H	Re-let	Q2	Q2	TBC	325,000
Provision of School Transport Services on Colonsay 1401M	Re-let	Q1	Q2	09/08/25	110,000
Provision of School and Local Transport Services in Lorn - 1303M	Re-let	Q2	Q2	12/10/25	385,000
Provision of School and Local Transport Services in Lorn - 1304M	Re-let	Q2	Q2	12/10/25	680,000
Provision of School and Local Transport Services in Lorn - 1307M	Re-let	Q2	Q2	12/10/25	795,000
Provision of School and Local Transport Services in Lorn - 1308P	Re-let	Q2	Q2	12/10/25	1,200,000
Provision of School and Local Transport Services in Lorn - 1310R	Re-let	Q2	Q2	12/10/25	610,000
Provision of School and Local Transport Services in Lorn - 1311N	Re-let	Q2	Q2	12/10/25	1,100,000
Provision of School and Local Transport Services in Lorn - 1325S	Re-let	Q2	Q2	12/10/25	465,000
Provision of School and Local Transport Services in Lorn - 1326S	Re-let	Q2	Q2	12/10/25	250,000
Provision of School and Local Transport Services in Lorn - 1430L	Re-let	Q2	Q2	12/10/25	480,000
Provision of School Transport Services in Lorn 1314E	Re-let	Q2	Q2	12/10/25	120,000
Provision of School Transport Services in Lorn 1320M	Re-let	Q2	Q2	12/10/25	195,000
Provision of School Transport Services in Lorn 1340E	Re-let	Q2	Q2	12/10/25	100,000
Provision of School Transport Services in Lorn 1349H	Re-let	Q2	Q2	12/10/25	95,000
Supply of Fuel at Oban airport	Re-let	Q1	Q2	01/10/25	On demand service

## Welfare Services

Contract Title	New/ Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value (£)
Housing Management and Housing Support Service	Re-let	01/09/25	15/12/25	01/04/26	TBC
Refuge and Housing Support	Re-let	01/09/25	15/12/25	01/04/26	TBC
Serviced Accommodation Helensburgh and Dunoon	Re-let	01/09/25	15/12/25	01/04/26	TBC
Tenancy Support Services	Re-let	01/05/25	01/08/25	01/12/26	TBC

## 2025/26 Contract Plan – Un-regulated

A list of expected **64** Un-regulated for public supplies, services and works from 1<sup>st</sup> April 2025 to 31<sup>st</sup> March 2026.

## Building Works and Services

Contract Title	New/ Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value (£)
Annual Inspection and Service of Roller Shutter Doors (Gartbreck, Glengorm and Gott Bay)	Re-let	Mid 2025	Late 2025	20/12/25	12,000
Avenue Screen, Inveraray - Remedial Works	New	Jul-25	TBC	TBC	TBC
Campbeltown Grammar School - Painting and Decorating Works	New	TBC	TBC	TBC	TBC
Campbeltown Grammar School - Replacement Floor Covering Works	New	TBC	TBC	TBC	TBC
Dervaig Primary School - Window (In addition to Lintel Works)	New	TBC	TBC	TBC	2,000
Islay ASN (00441)	New	TBC	TBC	TBC	260,000
John Logie Baird - Modular Temporary Accommodation (00689/01) - Removal Costs	New	TBC	TBC	TBC	120,000
Kintyre Care Centre - Upgrade (00690)	New	TBC	TBC	TBC	672,647
New Lochgilphead Roads Depot Works	New	TBC	TBC	TBC	TBC
Oban High School - Painting & Decorating Works	New	TBC	TBC	TBC	TBC
Oban High School - Replacement Floor Covering Works	New	TBC	TBC	TBC	TBC
Park Primary School - Landscaping Works (00543)	New	TBC	TBC	TBC	215,041

Contract Title	New/ Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value (£)
Park Primary School - Re-Roofing	New	TBC	TBC	TBC	200,000
Riverside - Refurbish Health Suite & Locker Replacement (00594)	New	TBC	TBC	TBC	256,455
St Andrews Primary School, Rothesay - Internal Alterations ASN (00654)	New	TBC	TBC	TBC	303,841
Struan Lodge - Boiler Replacement (00692)	New	TBC	TBC	TBC	180,000
Tarbert School - Water Tank Tower (00770)	New	TBC	TBC	TBC	130,435
Thomson Court HFE - Part Suitability and Accessibility Upgrade Phase 2-6 (00672)	New	TBC	TBC	TBC	776,000
Tiree School - Rewire to Mid Area	New	TBC	TBC	TBC	420,000

### Construction Consultancy

Contract Title	New/ Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value (£)
Annual Topographical Surveys	Re-let	Jul-25	Sep-25	Oct-25	9,800
Coastal Change Adaption Studies - Stage 1 (Tiree, Jura & Islay)	New	2025	2025	TBC	TBC
Energy Efficiency Programme Clerk of Works 2025-2026	Re-let	May-25	Mid 2025	01/09/25	<50,000
Estates Support Consultant (potential requirement)	Re-let	TBC	TBC	TBC	TBC
Grant Street Car Park - Survey Report	New	TBC	TBC	TBC	49,000
Lochgilphead CARS Traditional Skills Training Course - How to Survey a Traditional Building	New	TBC	TBC	TBC	4,000
Planning - Noise Consultancy & Landscape Advice Framework	New	Early 2025/26	TBC	TBC	TBC
Port Charlotte and Callendoune Footbridges Timber Surveys	New	Jan-25	24/02/25	24/02/25	10,000
Rural Growth Deal - Professional Services Framework	New	TBC	TBC	TBC	TBC
Rural Growth Deal - RSAP - Economic Case Support for Full Business Cases	New	2025/26	TBC	TBC	10,000
Tarbert Heritage & Regeneration Scheme - Design Team Framework	New	Early 2026	TBC	TBC	TBC

Construction Supplies

Contract Title	New/ Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value (£)
10T Hook Lift Hire, Dunoon	New	TBC	TBC	TBC	TBC
Compost and Other Horticultural Supplies - Supply & Delivery	Re-let	TBC	TBC	TBC	TBC
Kerbstones - Supply & Delivery	New	TBC	TBC	TBC	TBC
Road Signs - Supply & Delivery	New	New	TBC	TBC	TBC
Street Lighting Materials Term Contract - Supply & Delivery	New	New	TBC	TBC	TBC
Plants 2025-2026 - Supply & Delivery	Re-let	Mid 2025	Late 2025	30/11/25	TBC

Education

None to display

Environment

Contract Title	New/ Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value (£)
Septic Tank Service (Blackhill/ Dunoon Pier)	Re-let	TBC	TBC	TBC	TBC
Waste - Bioban Procurement (Residual Waste Treatment) (ZWS/ SLR Consulting Support)	New	TBC	TBC	TBC	TBC
Waste - Uplift and Disposal of Waste from Rosneath Community Centre	New	TBC	TBC	TBC	<50,000
Waste - Water Analysis (Groundwater / Leachate Analysis)	Re-let	Jun-25	Oct-25	02/12/25	TBC
Waste Haulage - Provision of a Refuse Collection Service on the Island of Kerrera 2026	Re-let	01/01/26	01/03/26	01/04/26	17,810
Waste PPP – Post BMW Ban – Monitoring & Management Post-Closure	New	TBC	TBC	TBC	TBC
Waste PPP – Post BMW Ban – Operational Licensing and Monitoring in Perpetuity Contracts for BIFFA plus ABC sites	New	TBC	TBC	TBC	TBC

Health and Social Care Services

None to display

ICT

None to display

Infrastructure Works and Services

Contract Title	New/ Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value (£)
3 Loch Awe Bridges	New	2025/26	2025/26	2025/26	TBC
A815-230 Cothouse Bridge Strengthening (00019-41)	New	TBC	TBC	TBC	650,000
Application of Road Markings Framework 2026-2027	Re-let	Jan/Feb 2026	Late May/ Early June 2026	15/08/26	150,000
B839-050 Lochgoilhead Bridge Works (00019-29)	New	2025/26	2025/26	2025/26	450,000
Campbeltown Linkspan Painting	New	Summer 2025	TBC	TBC	200,000
Claonaig Bridge Strengthening (00019-04)	New	2025/26	2025/26	2025/26	500,000
Coastal Protection - Kilchattan Bay	New	2025/26	2025/27	2025/28	TBC
Coastal Protection Repairs Package 2025/26 - Inverlussa	New	TBC	TBC	TBC	100,000
Helensburgh Outdoor Museum - Repair, Replacement & Installation of 3 Artworks	New	TBC	TBC	TBC	12,000
Helensburgh Outdoor Museum - Signage Works	New	TBC	TBC	TBC	2,000
Kilennan Bridge	New	2025/26	2025/26	2025/26	TBC
Oban Transit Berthing Facility - Breakwater Repairs	New	Autumn 2025	TBC	TBC	TBC
Planing of Road Surfaces Framework 2026-2027	Re-let	Jan/Feb 2026	Late May/ Early June 2026	03/08/26	50,000
Port Askaig - Linkspan Painting	New	Summer 2025	TBC	TBC	200,000
Recycling Improvement Fund Waste Sites	New	In Abeyance	In Abeyance	In Abeyance	TBC
Rothsay & Bishops Glen, Dunoon Dams - Improvement/ Maintenance Works	New	TBC	TBC	TBC	100,000
Rothsay Harbour - Roundhead Works - Bollard Relocation	New	Summer 2025	TBC	TBC	100,000
Street Lighting Upgrade Works	New	TBC	TBC	TBC	TBC
Traffic Management Services Framework 2026-2027	Re-let	TBC	TBC	28/08/26	TBC

Marine Transport

Contract Title	New/ Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value (£)
Dry Docking Services (Eilean Dhiura) 2026	Re-let	TBC	TBC	TBC	TBC
Jura Ferry Concept Design	New	TBC	TBC	TBC	TBC

Transport

None to display

Welfare Services

None to display



# 2026/27 Contract Plan - Regulated

A list of **12** expected Regulated for public supplies, services and works from 1<sup>st</sup> April 2026 to 31<sup>st</sup> March 2027.

## Building Works and Services

None to display

## Construction consultancy

Contract Title	New/ Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value (£)
Kilmory Castle - Rewire - Design Services (all phases)	New	On Hold	On Hold	On Hold	175,000

## Construction Supplies

None to display

## Elections

Contract Title	New/ Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value (£)
Council Election Night Flights	Re-let	Q1	Q1	01/09/2026	120,000

## Environment

Contract Title	New/ Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value (£)
Waste Haulage - Green Waste Haulage (Blackhill to Bathgate) 2027	Re-let	TBC	TBC	01/02/2027	63,000

## Health and Social Care Services

Contract Title	New/ Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value (£)
Advocacy Services for Adults with Drug and Alcohol Use Problems	Re-Let	TBC	TBC	TBC	TBC
Care at Home Services	Re-Let	TBC	TBC	TBC	TBC
Supported Living Services	Re-Let	TBC	TBC	TBC	TBC

Infrastructure Works and Services

Contract Title	New/ Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value (£)
A85 Oban Halfway House Roundabout - Construction (00011-13) (Lorn Arc)	New	2027	TBC	TBC	3,000,000
Cuan Ferry Slip - Construction of New Slips	New	TBC	TBC	TBC	3,000,000
Fionnphort - New Aligning Structure Construction Works	New	Autumn 2026/27	TBC	TBC	25,500,000
Fionnphort Breakwater & Berthing Facility	New	2026/27	2026/27	2026/27	30,000,000
Tayinloan & Gigha - Breakwaters & Overnight Berth Works (00040-39)	New	2026/27	2026/27	2026/27	20,000,000

Marine Transport

None to display

Roads and Infrastructure Services

None to display

Transport

Contract Title	New/ Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value (£)
Provision of School Transport on Islay	Re-let	Q1	Q1	10/08/2026	850,000

2026/27 Contract Plan – Un-regulated

A list of **33** expected Un- regulated for public supplies, services and works from 1<sup>st</sup> April 2026 to 31<sup>st</sup> March 2027.

Building Works and Services

Contract Title	New/ Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value (£)
Kilmory Castle - Rewire Phase 1	New	TBC	TBC	TBC	790,000
Kilmory Castle - Rewire Phase 2	New	TBC	TBC	TBC	790,000
Kilmory OMW Project (Details TBC)	New	On Hold	On Hold	On Hold	TBC
Kintyre Community Education Centre - Roof Upgrade	New	TBC	TBC	TBC	258,621
Park Primary School - Internal Upgrade	New	TBC	TBC	TBC	120,000
Queen's Hall, Dunoon - Main Hall Ventilation Upgrade	New	On Hold	On Hold	On Hold	TBC
Rosneath Library - Create a WC area within the library	New	TBC	TBC	TBC	TBC
Rural Growth Deal - Housing - Isle of Islay - Construction Works	New	TBC	TBC	TBC	TBC

Construction Consultancy

Contract Title	New/ Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value (£)
A85 Oban Halfway House Roundabout - Design (00011-13) (Lorn Arc)	New	TBC	TBC	TBC	TBC
Energy Efficiency Programme Clerk of Works 2026-2027	Re-let	May-26	Mid 2026	01/09/2026	<50,000
Rural Growth Deal - CEIC - Industry Engagement	New	TBC	TBC	TBC	30,000
Rural Growth Deal - Housing - Isle of Islay - Detailed Design	New	TBC	TBC	TBC	TBC

Construction Supplies

Contract Title	New/ Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value (£)
Plants 2026-2027 - Supply & Delivery	Re-let	TBC	TBC	TBC	TBC

Elections

None to display

Environment

None to display

Health and Social Care Services

None to display

Infrastructure Works and Services

Contract Title	New/ Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value (£)
Application of Road Markings Framework 2027-2028	Re-let	Feb-27	Jun-27	15/08/2027	270,000
B872-040 Whistlefield South Bridge Parapet (00019-24) [In abeyance]	New	2026/27	2026/27	2026/27	50,000
Bridge Strengthening and Maintenance Package: 00019-31 A817-020 Auchengaich Bridge Strengthening 00019-32 B844-030 Clachan (Atlantic) Bridge Strengthening 00022-06 Finlas Water Bridge Maintenance [In abeyance]	New	2026/27	2026/27	2026/27	500,000
Campbeltown New Quay - Coat Fender Piles at New Quay Linkspan	New	Summer 2026	TBC	TBC	80,000
Coachhouse Bridge Replacement (00019-22)	New	TBC	TBC	TBC	150,000
Dunoon & Kilcreggan Piers - Ground Investigation Works	New	Summer 2026	TBC	TBC	1,500,000
Dunoon Public Realm Works (CRP Funding)	New	2026/27	2026/27	2026/27	900,000
Eas Brae Bridge Maintenance Works (00022-06)	New	2026/27	2026/27	2026/27	30,000
Easdale Pier - New Slip Works	New	TBC	TBC	TBC	1,400,000
Ellenabeich Pier - New Slip/Breakwater Works	New	TBC	TBC	TBC	1,400,000
Helensburgh A814 / John St / William St Flooding - Works (00009-05)	New	2026/27	2026/27	2026/27	400,000
Lindowan Burn Culvert (Kilcreggan) Replacement	New	2026/27	2026/27	2026/27	250,000
Planing of Road Surfaces Framework 2027-2028	Re-let	Feb-27	Jun-27	03/08/2027	50,000
Rothsay & Bishops Glen, Dunoon Dams - Improvement/ Maintenance Works	New	TBC	TBC	TBC	30,000-50,000
Traffic Management Services Framework 2027-2028	Re-let	Mar-27	Mar-27	28/08/2027	TBC
U014-00-W32 Middle Brae Retaining Wall Works (00019-28)	New	2026/27	2026/27	2026/27	250,000

Marine Transport

Contract Title	New/ Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value (£)
CHORD - Campbeltown - Service Concession Contract for Marina Operator for Campbeltown Berthing Facility	Re-let	Summer 2026	TBC	TBC	N/A - No cost to Council
Dry Docking Services - Eilean Dhiura - 2027	Re-let	TBC	TBC	TBC	TBC
Jura Ferry Build	New	TBC	TBC	TBC	TBC

Roads and Infrastructure

Contract Title	New/ Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value (£)
Piers & Slipways Remedial Work (8 Structures) (00040-34)	New	2026/27	2026/27	2026/27	1,200,000

Transport

None to display