



ARGYLL AND BUTE COUNCIL

CONTRACT PLAN 2024/25 and 2025/26

Argyll and Bute Council's 2024/25 and 2025/26 Contract Plan is a list of expected Regulated and Unregulated Procurements for public supplies, services and works from 1st April 2024 to 31st March 2026.

Regulated Procurements, highlighted in yellow, are public supplies or services with a value of over £50,000, and over £2 million for public works. Unregulated Procurements are public supplies or services with a value of under £50,000, and under £2 million for public works. This meets the requirements of the Procurement Reform (Scotland) Act 2014.

	Expected regulated procurements:	Expected unregulated procurements:	Total
2024/25:	83	129	212
2025/26:	47	44	91
Total:	130	173	303

The following lists may be subject to change and were last updated on 13th September 2024.

2024/25 CONTRACT PLAN



2024/25 Contract Plan is a list of expected Regulated and Unregulated Procurements for public supplies, services and works from **1st April 2024** to **31st March 2025**.

Regulated: **83**

Unregulated: **129**

Contract Title	New/Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value (£)	Sub-Category
Air Conditioning Maintenance	New	TBC	TBC	TBC	250,000	Building Works & Services
Air Handling Maintenance	New	TBC	TBC	TBC	300,000	Building Works & Services
An Cala 'Bairns Hoose'	New	TBC	TBC	TBC	250,000	Building Works & Services
Annual Inspection and Service of Roller Shutter Doors (Gartbreck, Glengorm and Gott Bay)	Re-let	Mid 2025	Late 2025	11/12/25	3,000/year	Building Works & Services
Asbestos Services - Surveying; Remediation Management; ACM removals	New	TBC	TBC	TBC	300,000	Building Works & Services
Boiler Servicing	New	TBC	TBC	TBC	200,000	Building Works & Services
Burnett Building – Specialist Polymer System Works	New	TBC	TBC	TBC	160,000	Building Works & Services
Campbeltown Grammar School - Painting and Decorating Works	New	TBC	TBC	TBC	TBC	Building Works & Services
Campbeltown Grammar School - Replacement Floor Covering Works	New	TBC	TBC	TBC	TBC	Building Works & Services
Campbeltown Property Flood Resilience Scheme (00036-02) - Installations Contract (Design and Build)	New	Mid 2024	Mid 2024	Mid 2024	250,000	Building Works & Services
Cardross Primary School - Heating (DPS Mini Comp)	New	TBC	Q1 2024/25	Q2 2024/25	462,000	Building Works & Services
Clachan Primary School - Rewire	New	TBC	TBC	Q2 2025/26	68,966	Building Works & Services
Colonsay Airfield - Electrical Supply	New	N/A - Term Contract	TBC	Q2 2024	TBC	Building Works & Services

2024/25 CONTRACT PLAN



Contract Title	New/ Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value (£)	Sub-Category
Controls Installation & Maintenance (BMS & Conventional)	New	TBC	TBC	TBC	300,000	Building Works & Services
Corran Halls - Heating Upgrade (00472)	New	TBC	TBC	TBC	85,000	Building Works & Services
Dolphin Hall - Modular Office - Electric to Gas Conversion	New	N/A - Term Contract	TBC	TBC	40,000	Building Works & Services
Dunoon CEC - Lower Building Boilerhouse	New	N/A - Term Contract	TBC	TBC	8,621	Building Works & Services
Eadar Glinn HFE - Boiler Upgrade	New	N/A - Term Contract	TBC	Q2 2024; Q2 2025	68,000	Building Works & Services
Fire Alarm & Emergency Lighting Installations & Maintenance	New	TBC	TBC	TBC	700,000	Building Works & Services
Flourescent Lamping Project	New	TBC	TBC	TBC	1,500,000	Building Works & Services
Gas Safety	New	TBC	TBC	TBC	200,000	Building Works & Services
Glenbarr Primary School - Rewire	New	N/A - Term Contract	TBC	Q2 2025/26	68,966	Building Works & Services
Gortonvogie HFE - Heating Upgrade	New	Q4	Q1 2024/25	Q2 2024/25	80,000	Building Works & Services
Hand Rails Installation	New	TBC	TBC	TBC	TBC	Building Works & Services
Helensburgh Pool - CHP Maintenance etc	New	TBC	TBC	TBC	TBC	Building Works & Services
Hermitage Primary School - Fan Convector Replacements	New	DPS Mini Comp	TBC	Q2 2024	21,552	Building Works & Services
Hermitage Primary School - Sub-Station Construction Works (00397/10)	New	TBC	TBC	TBC	86,207	Building Works & Services
Inveraray Primary School and Conference Centre (Heating Zoning)	New	N/A - Term Contract	TBC	01/10/24	18,966	Building Works & Services
Islay - ASN	New	TBC	TBC	TBC	TBC	Building Works & Services
Islay High School - Partial Internal Upgrade & Suitability Works (00441)	New	TBC	TBC	TBC	82,207	Building Works & Services

2024/25 CONTRACT PLAN



Contract Title	New/Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value (£)	Sub-Category
Islay High School - Property Upgrade	New	TBC	TBC	Q2 2025	366,379	Building Works & Services
John Logie Baird - Additional Structural Improvement Works (00630/05)	New	TBC	TBC	TBC	TBC	Building Works & Services
John Logie Baird - Modular Temporary Accommodation (00689/01)	New	TBC	TBC	TBC	550,000	Building Works & Services
John Logie Baird Primary School - Additional Structural Improvement Works (00630)	New	TBC	TBC	2024/2025	474,138	Building Works & Services
Kilchattan Primary School - Boiler Upgrade	New	N/A - Term Contract	Q2 2024	TBC	7,000	Building Works & Services
Kilchattan Primary School - Partial Internal Upgrade inc. Roof Insulation (00402)	New	TBC	TBC	TBC	43,103	Building Works & Services
Kilchattan Primary School - Upgrade of Boys & Staff Toilet (00410)	New	TBC	TBC	Q2 2025	34,483	Building Works & Services
Kilmartin Primary School - Rewire (00678)	New	TBC	TBC	Q3/Q4 2024	129,310	Building Works & Services
Kilniver Primary School - Carpet	New	TBC	TBC	TBC	3,500	Building Works & Services
Kintyre Care Centre - Upgrade	New	TBC	TBC	TBC	TBC	Building Works & Services
Kirn Primary School - ELC: Internal Partitions & Canopy	New	TBC	TBC	TBC	3,500	Building Works & Services
Kirn Primary School - ELC: Leaks	New	TBC	TBC	TBC	3,500	Building Works & Services
Legionella Water Quality Management Services	New	TBC	TBC	TBC	500,000	Building Works & Services
Lift Maintenance	New	TBC	TBC	TBC	100,000	Building Works & Services
Lismore Primary School - Heating System Modernisation	New	N/A - Term Contract	TBC	Q2 2024	47,414	Building Works & Services
Lochdonhead Primary School - Rewire	New	N/A - Term Contract	TBC	Q2 2025/26	77,586	Building Works & Services
Lochgilphead CEC - Heating/ Controls Boilerhouse Upgrade	New	TBC	TBC	TBC	43,103	Building Works & Services

2024/25 CONTRACT PLAN



Contract Title	New/Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value (£)	Sub-Category
Mechanical Services Term Contract	New	TBC	TBC	TBC	400,000	Building Works & Services
New Lochgilphead Roads Depot Works	New	Late 2024/25	Late 2024/25	Late 2024/25	TBC	Building Works & Services
North Bute Primary School - Security/ Staff & Childrens Toilets Alterations	New	TBC	TBC	TBC	TBC	Building Works & Services
Oban High School - Painting and Decorating Works	New	TBC	TBC	TBC	TBC	Building Works & Services
Oban High School - Replacement Floor Covering Works	New	TBC	TBC	TBC	TBC	Building Works & Services
Park Primary School - External Works	New	TBC	TBC	TBC	3,500	Building Works & Services
Park Primary School - Internal Upgrade	New	TBC	TBC	TBC	3,500	Building Works & Services
Pool Plant Maintenance	New	TBC	TBC	TBC	200,000	Building Works & Services
Port Ellen Primary School - Remedial Works	New	TBC	TBC	TBC	4,500	Building Works & Services
Rosneath Primary School - ELC	New	TBC	TBC	TBC	4,500	Building Works & Services
Rothesay Leisure Pool - Pool Plant Works	New	DPS Mini Comp	TBC	TBC	21,552	Building Works & Services
Rothesay Leisure Pool - Replacement of Heating Boilers and Central DHW	New	DPS Mini Comp	TBC	TBC	43,103	Building Works & Services
Rural Growth Deal - Housing - Isle of Mull - Construction Stage	New	Mid-late 2024	Mar-25	01/04/25	3,000,000	Building Works & Services
Rural Growth Deal - Kintyre Seaports - Construction of New Facility (On behalf of KSS)	New	Jan-25	Jul-25	01/10/25	2,000,000-2,500,000	Building Works & Services
Sandbank Primary School - Emergency Lighting	New	N/A - Term Contract	TBC	Oct 2024/ Feb 2025	51,724	Building Works & Services
Sandbank Primary School - Replacement of Heating Boiler	New	DPS Mini Comp	TBC	Q2 2024	TBC	Building Works & Services
Security Systems Installation & Maintenance Framework	New	TBC	TBC	TBC	300,000	Building Works & Services
Septic Tank Emptying	New	TBC	TBC	TBC	100,000	Building Works & Services

2024/25 CONTRACT PLAN



Contract Title	New/Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value (£)	Sub-Category
St Andrews Primary School - Internal Alterations ASN (00654)	New	TBC	TBC	TBC	TBC	Building Works & Services
St Joseph's Primary School - DHW Heater Upgrade	New	N/A - Term Contract	TBC	01/02/24	17,241	Building Works & Services
St Muns/Clyde Cottage 0-2 Provision	New	TBC	TBC	TBC	TBC	Building Works & Services
St Muns/Clyde Cottage 0-2 Provision (Asbestos Removal) (00619)	New	TBC	TBC	TBC	TBC	Building Works & Services
Struan Lodge - Boilers/Boilerhouse Upgrade (inc. switch from oil to gas)	New	TBC	TBC	Q2 2024; Q2 2025	150,000	Building Works & Services
Struan Lodge - Rewire (00692)	New	TBC	TBC	TBC	843,480	Building Works & Services
Thomson Court HFE - Part Suitability and Accessibility Upgrade (00558)	New	TBC	TBC	TBC	TBC	Building Works & Services
Tiree School - Emergency Lighting	New	TBC	TBC	TBC	TBC	Building Works & Services
Tobermory - ASN	New	TBC	TBC	TBC	TBC	Building Works & Services
Supply and Distribution of Fresh Fruit, Vegetables, Potatoes and Prepared Products	Re-let	In progress	Q2	Aug-24	680,000	Catering Services
Supply and Delivery of Milk	Re-let	In progress	Q2	Aug-24	180,000	Catering Services
Asbestos Specialist Services (JNCA)	Re-let	N/A	TBC	TBC	50,000	Construction Consultancy
Bathymetric Surveys Term Contract 2025-2027 (3rd Generation)	Re-let	Jun-24	Late 2024	01/01/25	150,000	Construction Consultancy
Black Lynn Burn (Lochavullin, Oban) - Hydrologic Study (SXL ETC FW)	New	TBC	TBC	TBC	TBC	Construction Consultancy
Bridge Assessment Package (00021-02)	New	2024/25	2024/25	2024/25	65,000	Construction Consultancy
CHORD - Rothesay Pavilion - Design Team - Stage 2b & 2c Pre-Construction Professional Services Contract (JNCA)	Re-Let	N/A	May-24	TBC	TBC	Construction Consultancy

2024/25 CONTRACT PLAN



Contract Title	New/Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value (£)	Sub-Category
CHORD - Rothesay Pavilion - Principal Designer - Stage 2b & 2c Pre-Construction Professional Services Contract (JNCA)	Re-Let	N/A	TBC	TBC	TBC	Construction Consultancy
CHORD - Rothesay Pavilion - Quantity Surveyor - Stage 2b & 2c Pre-Construction Professional Services Contract (JNCA)	Re-Let	N/A	TBC	TBC	TBC	Construction Consultancy
CHORD Economic Evaluation	New	TBC	TBC	TBC	TBC	Construction Consultancy
Commercial Investment - Professional Services Support (External) General Projects	New	TBC	TBC	TBC	20,000	Construction Consultancy
Craignure Pier - Detailed Design	New	TBC	TBC	TBC	300,000	Construction Consultancy
Craignure Pier - Full Business Case (SXL ETC)	New	TBC	TBC	TBC	50,000	Construction Consultancy
Easdale Island and Ellenabeich Pier - Project TBC	New	TBC	TBC	TBC	TBC	Construction Consultancy
Energy Efficiency Programme Clerk of Works 2024-2025	Re-let	May-24	Mid 2024	01/09/24	Under 50,000	Construction Consultancy
EPC Provision	New	TBC	TBC	TBC	200,000	Construction Consultancy
Estates Support Consultant (potential requirement)	Re-let	TBC	TBC	TBC	TBC	Construction Consultancy
Flood Management Consultancies (Various)	New	TBC	TBC	TBC	100,000	Construction Consultancy
Helensburgh & Oban Strategic Development Framework - External Services/ Consultancy/ Support	New	TBC	TBC	TBC	450,000	Construction Consultancy
Housing Projects - Professional Services Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
KBP - CPU - Professional Services Support (inc. funding applications)	New	TBC	TBC	TBC	75,000	Construction Consultancy
KBP - Professional Services Support - For SI works, general professional services support, evidencing and provision of disposal strategy to inform next phases, construction contract, OBC/FBC, additional legal	New	TBC	TBC	TBC	30,000	Construction Consultancy

2024/25 CONTRACT PLAN



Contract Title	New/ Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value (£)	Sub-Category
Kilmory OMW Project - Details TBC	New	TBC	TBC	TBC	TBC	Construction Consultancy
Linkspans Structural Inspections (Cat 3 Check) (SXL ETC)	Re-Let	TBC	TBC	TBC	15,000	Construction Consultancy
Lorn Arc - Dunbeg Corridor - Review of Build Costs (SXL ETC DA)	New	TBC	TBC	TBC	5,000	Construction Consultancy
Oban Airport - Business Park - Professional Services (Merge with Construction for Hub North)	New	TBC	TBC	TBC	TBC	Construction Consultancy
Oban CHORD Economic Evaluation	New	TBC	TBC	TBC	10,000- 30,000	Construction Consultancy
Piers and Slipways Remedial Work (8 Structures) (00040-34)	New	TBC	TBC	TBC	1,200,000	Construction Consultancy
Procure various evidence streams to inform the Oban Pontoon project closure report and potential operator license	New	TBC	TBC	TBC	3,000	Construction Consultancy
Provision of Mechanical and Electrical Engineering Related Operational Support for Marine Operations (SXL ETC DA)	Re-let	Jun-24	Late 2024	01/12/24	70,000	Construction Consultancy
Roads Depot - Kilmory - Clerk of Works Services	New	TBC	TBC	TBC	50,000	Construction Consultancy
Roads Depot - Kilmory - Cost Management Services	New	TBC	TBC	TBC	50,000	Construction Consultancy
Roads Depot - Kilmory - Multi- disciplinary Design Services	New	TBC	TBC	TBC	200,000	Construction Consultancy
Rural Growth Deal - Benefit Realisation Plan Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Rural Growth Deal - Dunoon STEM Hub Full Business Case (SXL BCC MC)	New	Jul-24	Sep-24	01/09/24	20,000- 30,000	Construction Consultancy
Rural Growth Deal - Housing - Isle of Mull - Detailed Design	New	TBC	TBC	TBC	100,000	Construction Consultancy
Rural Growth Deal - Kintyre Seasports - Detailed Design Services - Re-tender (On behalf of KSS)	New	TBC	TBC	TBC	TBC	Construction Consultancy

2024/25 CONTRACT PLAN



Contract Title	New/ Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value (£)	Sub-Category
Rural Growth Deal - Kintyre Seaports - Project Management (On behalf of KSS)	New	TBC	TBC	TBC	80,000	Construction Consultancy
Rural Growth Deal - Professional Services Framework	New	TBC	TBC	TBC	TBC	Construction Consultancy
Rural Growth Deal - Support to Develop Treasury 5 FBCs from OBCs (SXL ETC DA)	New	TBC	TBC	TBC	125,000	Construction Consultancy
St Muns/Clyde Cottage 0-2 Provision (Asbestos Consultant) (00619/02)	New	TBC	TBC	TBC	TBC	Construction Consultancy
Water Quality/ Legionella Risk Assessments	New	TBC	Q1 2024/25	Q1 2024/25	100,000	Construction Consultancy
Water Quality/ Legionella Specialist (JNCA)	Re-let	N/A	TBC	TBC	9,000	Construction Consultancy
Water/ Waste Water Surveying Services	New	TBC	TBC	TBC	50,000	Construction Consultancy
10T Hook Lift Hire, Dunoon	New	TBC	TBC	TBC	TBC	Construction Supplies
Coated Roadstone Framework 2025-2029 (3rd Generation)	Re-let	Late 2024	Early 2025	01/04/25	15,200,000	Construction Supplies
Street Lighting Materials - Mini Comp 6	New	TBC	TBC	TBC	36,000-72,000	Construction Supplies
Supply & Delivery of Compost and Other Horticultural Supplies	Re-let	TBC	TBC	TBC	TBC	Construction Supplies
Uncoated Roadstone Framework	Re-let	Early 2025	Mid 2025	01/08/25	TBC	Construction Supplies
Welcome Signs	New	On hold	On hold	On hold	30,000	Construction Supplies
Early Learning and Childcare	Re-let	31/01/25	30/05/25	20/08/25	TBC	Education Services
Biomass Heating Systems - Maintenance Services	Re-let	Jul-25	Sep-25	01/10/25	50,000/yr	Environment
Biomass Heating Systems - Supply of Fuel Pellets	Re-let	Jul-25	Sep-25	01/10/25	TBC	Environment
Climate Change Collaboration PIN	New	TBC	TBC	TBC	0	Environment

2024/25 CONTRACT PLAN



Contract Title	New/Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value (£)	Sub-Category
Flood Warning Network Maintenance Services	Re-let	Early-Mid 2024 (or 2025)	Mid 2024 (or 2025)	01/08/24 (or 01/08/25)	Under 50,000	Environment
Iona Primary School - Electric to Wet Heating (Community District Heating Project - Match Funded (JNCA)	New	N/A	TBC	TBC	25,000	Environment
Kilmory Business Park - Generation, Storage & Distribution of Energy	New	TBC	TBC	TBC	TBC	Environment
Multiple Renewable Projects (RSS2)	New	TBC	TBC	TBC	TBC	Environment
Net-Zero Consultancy Requirement	New	TBC	TBC	TBC	TBC	Environment
Non Domestic Energy Efficiency Framework (NDEEF) - Phase 2 (MC)	New	TBC	TBC	TBC	2,000,000	Environment
Oil Waste Collection	New	TBC	TBC	TBC	50,000	Environment
Provision of Oil Spill Response and Related Services 2025	Re-let	Early 2025	Early/Mid 2025	06/06/25	TBC	Environment
Septic Tank Service (Blackhill/ Dunoon Pier)	Re-let	TBC	TBC	TBC	TBC	Environment
Solar PV Maintenance Contract	New	TBC	TBC	TBC	160,000	Environment
Specialist Consultancy Support for Renewable Sourcing Strategy (RSS2)	New	TBC	Q1 2024/25	Q2 2024/25	100,000	Environment
Supply of Liquid Fuels (SP call-off from CCS RM6177 FW)	Re-let	Early 2025	Early 2025	01/04/25	900,000	Environment
Waste - Asbestos Cement Disposal	New	TBC	TBC	TBC	TBC	Environment
Waste - Co-mingled Recyclate Treatment & Disposal Services Mini Competition 2025-2027 (SXL Waste DPS)	Re-let	Jun-24	Sep-24	01/10/25	177,000/yr	Environment
Waste - Glass Recyclate Treatment and Disposal 2025 (or 2026) (Income Generation) (SXL Waste DPS)	Re-let	Mid 2024 (or 2025)	Mid 2024 (or 2025)	01/10/24 (or 01/10/25)	N/A - Income Generation	Environment
Waste - Water Analysis (Groundwater / Leachate Analysis)	Re-let	2025	2025	02/12/25	TBC	Environment
Wood Chip Supply - Islay (JNCA)	New	TBC	TBC	TBC	50,000	Environment

2024/25 CONTRACT PLAN



Contract Title	New/Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value (£)	Sub-Category
Wood Chip Supply - Kilmory	New	TBC	TBC	TBC	50,000	Environment
Supply of Fuel and Associated Services at Oban Airport	Re-let	In progress	Q3	TBC	320,000	Fuel
Addictions Recovery Services	Re-let	16/08/24	22/11/24	01/04/24	1,810,000	Health & Social Care Service
Care at Home Services	Re-let	15/04/24	27/07/24	03/11/24	12,000,000	Health & Social Care Service
Independent Review - Day Services	New	TBC	TBC	TBC	TBC	Health & Social Care Service
Responder Services to Adults at Home	Re-let	01/09/24	15/12/24	01/04/25	8,000,000	Health & Social Care Service
Services to Children with Disabilities- Bute	Re-let	01/09/24	15/12/24	01/04/25	TBC	Health & Social Care Service
Support Services to Unpaid Carers	Re-let	01/09/24	15/12/24	01/04/25	TBC	Health & Social Care Service
SWES, Appropriate Adult and Brokerage	Re-let	01/09/24	15/12/24	01/04/25	TBC	Health & Social Care Service
Occupational Health & Employee Assistance Programme	Re-let	Q3	Q3	06/01/25	170,000	Human Resources
SVQs Health and Social Care and Children and Young People	Re-let	Q4	Q4	31/03/25	60,000	Human Resources
Corporate Enterprise Licence for Civica Digital360 EDM and Workflow	Re-let	In progress	Q2	23/09/24	220,000	ICT
eLearning Management System	Re-let	Q2	Q2	13/08/24	70,000	ICT
Liberty Create RPA Solution	Re-let	Q2	Q2	11/10/24	TBC	ICT
Netcall SolutionCare Services and Support Renewal	Re-let	Q4	Q4	31/03/25	TBC	ICT
Provision of Annual Licence, Support and Maintenance for Civica Spydus LMS System	Re-let	In progress	Q3	28/12/24	TBC	ICT
Secure Payment Infrastructure	Re-let	Q3	Q4	01/02/25	165,000	ICT
VMware: License and Production Support & Subscription (RM6068 Further Comp)	Re-let	In progress	Q1	01/07/24	120,000	ICT

2024/25 CONTRACT PLAN



Contract Title	New/Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value (£)	Sub-Category
A815-230 Cothouse Bridge Strengthening (00019-41)	New	Late 2024	Early 2025	Early 2025	650,000	Infrastructure Works & Services
Antrim View, Islay - Works (00009-02)	New	In Abeyance	In Abeyance	In Abeyance	50,000	Infrastructure Works & Services
Application of Road Markings Framework 2025-2026	Re-let	Jan/Feb 2025	Late May/Early June 2025	28/06/25	270,000	Infrastructure Works & Services
B839-050 Lochgoilhead Bridge Works (00019-29)	New	Late 2024	Late 2024	Late 2024	450,000	Infrastructure Works & Services
Black Lynn Burn (Lochavullin, Oban) - Clearance of Obstructions (Structures FW)	New	TBC	TBC	TBC	TBC	Infrastructure Works & Services
Blackhill Waste Transfer Station	New	Early 2025	Early 2025	Early 2025	5,000,000	Infrastructure Works & Services
Campbeltown Linkspan Painting	New	TBC	TBC	TBC	200,000	Infrastructure Works & Services
Campbeltown New Quay - Coat Fender Piles at New Quay Linkspan	New	TBC	TBC	TBC	80,000	Infrastructure Works & Services
CHORD - Campbeltown - Service Concession Contract for Marina Operator for Campbeltown Berthing Facility	Re-let	Early 2025	Early/Mid 2025	01/06/25	N/A - No cost	Infrastructure Works & Services
CHORD - Helensburgh - Comet Lighting Plinth - Implementation of Approved Design (JNCA)	New	N/A	TBC	TBC	5,000-35,000	Infrastructure Works & Services
Claonaig Bridge Strengthening (00019-04)	New	2024/25	2024/25	2024/25	500,000	Infrastructure Works & Services
Coastal Protection Repairs Package 2024/25 (Framework)	New	2024/25	2024/25	2024/25	100,000	Infrastructure Works & Services
Dredging Works - Campbeltown & Dunoon	New	TBC	TBC	TBC	70,000	Infrastructure Works & Services

2024/25 CONTRACT PLAN



Contract Title	New/Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value (£)	Sub-Category
Gallanach - Potential Works Contract	New	In Abeyance	In Abeyance	In Abeyance	300,000	Infrastructure Works & Services
Gigha GI Works	New	Late 2024	Late 2024	Late 2024	300,000	Infrastructure Works & Services
Jura Pontoon and Fender Works (MW FW)	New	TBC	TBC	TBC	100,000	Infrastructure Works & Services
Kilmory Business Park - CPU - Construction Contract	New	TBC	TBC	TBC	4,900,000	Infrastructure Works & Services
Kilninver Bridge (Design & Build Contract) or (Design Contract and separate Construction Contract)	New	Mid 2024	Mid 2024	Mid 2024	2,000,000	Infrastructure Works & Services
Linkspans Maintenance Service 2024-2028	Re-Let	May-24	Late 2024	04/12/24	250,000	Infrastructure Works & Services
Maintenance of Traffic Lights, Electrical Signs and Similar Framework	New	TBC	TBC	TBC	180,000	Infrastructure Works & Services
Oban Airport - Construction Contract	New	TBC	TBC	TBC	TBC	Infrastructure Works & Services
Planing of Road Surfaces Framework 2025-2026	Re-let	Jan/Feb 2025	Late May/ Early June 2025	03/07/25	50,000/yr	Infrastructure Works & Services
Play Park Works (SG Funding for Renewal of Play Parks)	New	TBC	TBC	TBC	TBC - up to 938,000	Infrastructure Works & Services
Port Askaig - Car Park Works	New	In Abeyance	In Abeyance	In Abeyance	2,300,000	Infrastructure Works & Services
Port Askaig - Cathodic Protection	New	TBC	TBC	TBC	180,000	Infrastructure Works & Services
Port Askaig - Linkspan Painting	New	TBC	TBC	TBC	200,000	Infrastructure Works & Services
Port Askaig Works (JNCA)	New	TBC	TBC	TBC	TBC	Infrastructure Works & Services

2024/25 CONTRACT PLAN



Contract Title	New/Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value (£)	Sub-Category
Rock Armour in Coastal Protection 1 (Structures FW)	New	Early 2024	Early 2024	Early 2024	50,000	Infrastructure Works & Services
Rock Armour in Coastal Protection 2 (Structures FW)	New	Early 2024	Early 2024	Early 2024	50,000	Infrastructure Works & Services
Small Works Framework - Roads	Re-let	Early 2024 (or 2025)	Sep 2024 (or 2025)	12/10/24 (or 2025)	TBC	Infrastructure Works & Services
Street Lighting Capital Improvements Contractors (Possible FW or individual schemes)	New	TBC	TBC	TBC	400,000 plus 300,000 or schemes 50,000-100,000 ea	Infrastructure Works & Services
Street Lighting Upgrade Works	New	TBC	TBC	TBC	TBC	Infrastructure Works & Services
Surface Dressing Programme 2025 (Mini Comp)	New	Jan/Feb 2025	Mar-25	Early May 2025	1,100,000	Infrastructure Works & Services
U014-00-W32 Middle Brae Retaining Wall Works (00019-28)	New	Mid 2024	Mid 2024	Mid 2024	250,000	Infrastructure Works & Services
Winter Maintenance Services - Jura (2025-2028) (JNCA)	Re-let	N/A	Sep-25	01/10/25	TBC	Infrastructure Works & Services
Winter Maintenance Services - North Cowal (2025-2028) (JNCA)	Re-let	N/A	Sep-25	01/10/25	TBC	Infrastructure Works & Services
Marine Services Drydocking Services	Re-let	Q2	Q3	TBC	TBC	Marine Services
Marine Services Campbeltown Pilot Operating Company	Re-let	Q2	Q2	01/10/24	0	Marine Services
Marine Services Relief Vessel	Re-let	Q2	Q3	TBC	TBC	Marine Services
Provision of School and Local Transport Services in Kintyre	Re-let	In progress	Q2	Aug-24	TBC	Transport
Provision of School and Local Transport Services - Mull 1109L	Re-let	In progress	Q2	Aug-24	TBC	Transport

2024/25 CONTRACT PLAN



Contract Title	New/Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value (£)	Sub-Category
Provision of School and Local Transport Services - Mull 1190L	Re-let	In progress	Q2	Aug-24	TBC	Transport
Provision of School Transport on Mull - Lochbuie - 1166A	Re-let	In progress	Q2	Aug-24	TBC	Transport
Provision of School Transport Services - Mull 1116L	Re-let	In progress	Q2	Aug-24	TBC	Transport
Provision of School Transport Services - Mull 1148K	Re-let	In progress	Q2	Aug-24	TBC	Transport
Housing Improvement Services	Re-let	01/09/24	15/12/24	01/04/25	TBC	Welfare Services
Refuge and Housing Support	Re-let	01/09/24	15/12/24	01/04/25	TBC	Welfare Services
Serviced Accommodation Helensburgh and Dunoon	Re-let	01/09/24	15/12/24	01/04/25	TBC	Welfare Services
Tenancy Support Services	Re-let	01/05/25	01/08/25	12/11/25	TBC	Welfare Services

2025/26 CONTRACT PLAN



2025/26 Contract Plan is a list of expected Regulated and Unregulated Procurements for public supplies, services and works from **1st April 2025** to **31st March 2026**.

Regulated: **47**

Unregulated: **44**

Contract Title	New/Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value (£)	Sub-Category
Arinagour Primary School - Window Replacement	New	TBC	TBC	TBC	TBC	Building Works & Services
Dalmally Primary School - Render	New	N/A - Term Contract	TBC	Q2 2024	73,276	Building Works & Services
Dunbeg Primary School - Extension (00632)	New	TBC	TBC	TBC	TBC	Building Works & Services
Dunbeg Primary School - Landscaping (00644)	New	TBC	TBC	TBC	TBC	Building Works & Services
Dunbeg Primary School: UFSM (00636)	New	TBC	TBC	TBC	TBC	Building Works & Services
Kilcreggan Primary School - External Upgrade	New	N/A - Term Contract	TBC	Q2 2025	43,103	Building Works & Services
Kilmartin Primary School - Internal Refurbishment Painting & Flooring (00586)	New	N/A - Term Contract	TBC	Q2 2025	68,966	Building Works & Services
Kilmodan Primary School - Partial Internal Upgrade (painting/ decoration)	New	N/A - Term Contract	TBC	Q2 2025	30,172	Building Works & Services
Lochdonhead Primary School - Window Replacement	New	TBC	TBC	TBC	TBC	Building Works & Services
Port Charlotte Primary School - External Decoration	New	N/A - Term Contract	TBC	Q2 2025	8,621	Building Works & Services
Port Charlotte Primary School - External Works	New	N/A - Term Contract	TBC	Q2 2025	17,241	Building Works & Services
Port Ellen Primary School - Re-roofing	New	TBC	TBC	TBC	387,931	Building Works & Services
Rural Growth Deal - Dunoon STEM Hub Works	New	TBC	TBC	TBC	Up to 1,750,000	Building Works & Services
Strone Primary School - External Works	New	TBC	TBC	Q2 2025	43,250	Building Works & Services

2025/26 CONTRACT PLAN



Contract Title	New/ Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value (£)	Sub-Category
Strone Primary School - Partial Internal Upgrade (Suitability)	New	N/A - Term Contract	TBC	Q2 2025	64,655	Building Works & Services
Tighnabruaich Primary School - Fire Alarm Upgrade	New	N/A - Term Contract	TBC	Q2 2025	17,241	Building Works & Services
Annual Topographical Surveys	Re-let	Jul-25	Sep 2025	01/10/25	9,800	Construction Consultancy
Energy Efficiency Programme Clerk of Works 2025-2026	Re-let	May-25	Mid 2025	01/09/25	Under 50,000	Construction Consultancy
Lorn Arc Project 2/3 - Design	New	TBC	TBC	TBC	TBC	Construction Consultancy
Pitch Surveys	New	TBC	TBC	TBC	10,000	Construction Consultancy
Rural Growth Deal - CEIC - Industry Engagement	New	TBC	TBC	TBC	30,000	Construction Consultancy
Rural Growth Deal - West Coast UAV Hub - Market Engagement	New	TBC	TBC	TBC	30,000	Construction Consultancy
Tarbert Heritage & Regeneration Scheme - Design Team Framework	New	Potentially Early 2026	TBC	TBC	TBC	Construction Consultancy
Waste - Cardboard Recycling 2023-2026 (Income Generation) (SXL Waste DPS Mini Comp)	Re-let	TBC	TBC	01/03/26	N/A - Income Generation	Environment
Waste - Community Recycling Services 2026 (JNCA - GRAB, MICT, KCF)	Re-let	N/A	Mar-26	01/04/26	27,000	Environment
Waste - Food Waste Treatment 2026-2028 (SXL OW FW DA)	Re-Let	N/A	Before end March 2026	01/04/26	15,000/yr	Environment
Waste - Garden Waste Treatment 2026-2028 (SXL OW FW DA)	Re-Let	N/A	Before end March 2026	01/04/26	66,000/yr	Environment
Waste - Textile Treatment and Disposal 2026-2028 (SXL Waste DPS) (Income Generation)	Re-Let	Nov 2025	Mid Jan 2026	12/02/26	N/A - Income Generation	Environment
Waste - Treatment & Disposal of Scrap Metal 2025 (Income Generation) (SXL Waste DPS Mini Comp)	Re-let	Jun 2025	Aug 2025	06/09/25	N/A - Income Generation	Environment
Banking and Merchant Acquirer Service	Re-let	Q4 2024/25	Q1	Apr-25	TBC	Finance
Marine Vessel Insurance	Re-let	Q3	Q4	Mar-26	85,000	Finance
Treasury and Leasing Consultancy	Re-let	Q2	Q2	Sep-25	65,000	Finance

2025/26 CONTRACT PLAN



Contract Title	New/ Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value (£)	Sub-Category
Advocacy for Children on the Child Protection Register	Re-Let	01/09/25	15/12/25	01/04/26	TBC	Health & Social Care Service
Advocacy for looked after Children	Re-Let	01/09/25	15/12/25	01/04/26	TBC	Health & Social Care Service
Advocacy Services for Adults	Re-Let	01/09/25	15/12/25	01/04/26	TBC	Health & Social Care Service
Day Care Service for Older People (Oasis, Garelochhead)	Re-Let	01/09/25	15/12/25	01/04/26	TBC	Health & Social Care Service
Helensburgh and Lomond Outreach Service for people with Dementia and their carers	Re-Let	01/09/25	15/12/25	01/04/26	TBC	Health & Social Care Service
Link Workers for people with dementia and their carers	Re-Let	01/09/25	15/12/25	01/04/26	TBC	Health & Social Care Service
Respite Service for Adults with a range of support needs	Re-Let	01/09/25	15/12/25	01/04/26	TBC	Health & Social Care Service
ANTI-VIRUS Solution	Re-let	Q4	Q4	Mar-26	65,000	ICT
Cash Receipting Solution	Re-let	Q4	Q4	Mar-26	TBC	ICT
ESRI SLA Licence	Re-let	Q4 2024/25	Q1	Apr-25	85,000	ICT
Housing Management System	Re-let	Q4	Q4	Mar-26	TBC	ICT
NeoPost Maximailer in Corporate Printroom, Kilmory	Re-let	Q3	Q3	Jan-26	TBC	ICT
Roads & Infrastructure Asset Management Software and Support Services (G-Cloud)	Re-let	Q3	Q4	Feb-26	TBC	ICT
Seesaw Subscription Renewal 2023-25	Re-let	Q1	Q1	Sep-25	52,000	ICT
TOPdesk Subscription Engaged Package	Re-let	Q2	Q2	Sep-25	60,000	ICT
TotalMobile Roads Costing System	Re-let	Q4	Q4	Mar-26	50,000	ICT
Vehicle Telematics	Re-let	Q2	Q2	Sep-25	190,000	ICT
Annual Surface Dressing Programme 2026 (Mini Comp)	New	Jan/Feb 2026	Mar 2026	Early May 2026	TBC	Infrastructure Works & Services
Application of Road Markings Framework 2026-2027	Re-let	Jan/Feb 2026	Late May/ Early June 2026	28/06/26	270,000	Infrastructure Works & Services

2025/26 CONTRACT PLAN



Contract Title	New/ Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value (£)	Sub-Category
B872-040 Whistlefield South Bridge Parapet (00019-24)	New	2025/26	2025/26	2025/26	50,000	Infrastructure Works & Services
Bridge Strengthening & Maintenance Package: 00019-31 A817-020 Auchengaich Bridge Strengthening 00019-32 B844-030 Clachan (Atlantic) Bridge Strengthening 00022-06 Finlas Water Bridge Maintenance	New	2025/26	2025/26	2025/26	500,000	Infrastructure Works & Services
C038-050 Barmolloch Bridge Strengthening (00019-21)	New	2025/26	2025/26	2025/26	50,000	Infrastructure Works & Services
C068 Breadalbane Street Retaining Wall, Tobermory - Works (00027-03)	New	2025/26	2025/26	2025/26	500,000	Infrastructure Works & Services
Cuan Ferry Slip - Construction of New Slips	New	TBC	TBC	TBC	3,000,000	Infrastructure Works & Services
Dunoon & Kilcreggan Piers - Ground Investigation Works	New	TBC	TBC	TBC	1,500,000	Infrastructure Works & Services
Eas Brae Bridge Maintenance Works (00022-06)	New	2025/26	2025/26	2025/26	30,000	Infrastructure Works & Services
Fionnphort Breakwater and Berthing Facility	New	Late 2025	Early 2026	Early 2026	30,000,000	Infrastructure Works & Services
Glenededale	New	In Abeyance	In Abeyance	In Abeyance	TBC	Infrastructure Works & Services
Helensburgh A814 / John St / William St Flooding - Works (00009-05)	New	2025/26	2025/26	2025/26	400,000	Infrastructure Works & Services
Lindowan Burn Culvert (Kilcreggan) Replacement	New	2025/26	2025/26	2025/26	100,000	Infrastructure Works & Services
Lorn Arc Project 2/3 - Works	New	TBC	TBC	TBC	TBC	Infrastructure Works & Services
Oude	New	In Abeyance	In Abeyance	In Abeyance	TBC	Infrastructure Works & Services
Pennyghael	New	In Abeyance	In Abeyance	In Abeyance	TBC	Infrastructure Works & Services
Planing of Road Surfaces Framework 2026-2027	Re-let	Jan/Feb 2026	Late May/ Early June 2026	03/07/26	50,000/yr	Infrastructure Works & Services

2025/26 CONTRACT PLAN



Contract Title	New/Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value (£)	Sub-Category
Recycling Improvement Fund Waste Sites	New	In Abeyance	In Abeyance	In Abeyance	TBC	Infrastructure Works & Services
Tayinloan & Gigha - Breakwaters & Overnight Berth Works (00040-39)	New	Late 2025	Early 2026	Early 2026	20,000,000	Infrastructure Works & Services
MFDs, Print and Digital Workflow Software Services	Re-let	Q2	Q2	Oct-25	TBC	Transport
Provision of Local Transport between Oban and Fort William (Winter Service Only) - Route 1348H	Re-let	Q4 2024/25	Q1	May-25	TBC	Transport
Provision of School and Local Transport Services in Cowal	Re-let	Q3	Q1	Apr-26	TBC	Transport
Provision of School and Local Transport Services in Lorn - 1303M	Re-let	Q1	Q2	Oct-25	TBC	Transport
Provision of School and Local Transport Services in Lorn - 1304M	Re-let	Q1	Q2	Oct-25	TBC	Transport
Provision of School and Local Transport Services in Lorn - 1307M	Re-let	Q1	Q2	Oct-25	TBC	Transport
Provision of School and Local Transport Services in Lorn - 1308P	Re-let	Q1	Q2	Oct-25	TBC	Transport
Provision of School and Local Transport Services in Lorn - 1310R	Re-let	Q1	Q2	Oct-25	TBC	Transport
Provision of School and Local Transport Services in Lorn - 1311N	Re-let	Q1	Q2	Oct-25	TBC	Transport
Provision of School and Local Transport Services in Lorn - 1325S	Re-let	Q1	Q2	Oct-25	TBC	Transport
Provision of School and Local Transport Services in Lorn - 1326S	Re-let	Q1	Q2	Oct-25	TBC	Transport
Provision of School and Local Transport Services in Lorn - 1430L	Re-let	Q1	Q2	Oct-25	TBC	Transport
Provision of School and Local Transport Services in Mid Argyll	Re-let	Q4 2024/25	Q1	Jul-25	TBC	Transport
Provision of School and Local Transport Services on Tiree - 1129M	Re-let	Q4 2024/25	Q1	Apr-25	TBC	Transport
Provision of School and Local Transport Services on Tiree - 1130M	Re-let	Q4 2024/25	Q1	Apr-25	TBC	Transport

2025/26 CONTRACT PLAN



Contract Title	New/ Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value (£)	Sub-Category
Provision of School Transport Services - Mid Argyll 1506N	Re-let	Q4 2024/25	Q1	Jul-25	TBC	Transport
Provision of School Transport Services in Lorn 1314E	Re-let	Q1	Q2	Oct-25	TBC	Transport
Provision of School Transport Services in Lorn 1320M	Re-let	Q1	Q2	Oct-25	TBC	Transport
Provision of School Transport Services in Lorn 1340E	Re-let	Q1	Q2	Oct-25	TBC	Transport
Provision of School Transport Services in Lorn 1349H	Re-let	Q1	Q2	Oct-25	TBC	Transport
Provision of School Transport Services on Colonsay 1401M	Re-let	Q1	Q2	Aug-25	TBC	Transport
Mull and Tiree Waste Haulage	Re-let	Q1	Q1	Jul-25	190,000	Waste
Water Analysis	Re-let	Q3	Q3	Dec-25	50,000	Water