



# 2022/23 CONTRACT PLAN



Contract Title	New Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value	Sub-Category
Active Travel Design Services - Rothesay Town Centre to Joint Campus	New	TBC	TBC	TBC	£150,000	Construction Consultancy
Active Travel Route Review for Path through Corran Nature Interest Area (Craighouse to Corran Sands, Jura)	New	08/04/22	06/06/22	13/06/22	£90,000	Construction Consultancy
*Advice Services - Debt Counselling and Welfare Rights	Re-let	01/11/22	01/05/23	01/07/23	TBC - subject to review	Services
*Advocacy Services for Adults	Re-let	01/09/22	15/12/22	01/04/23	TBC - subject to review	Adult Care Services
*Advocacy Services for Children/Young People	Re-let	01/09/22	01/12/22	01/04/23	TBC - subject to review	Children's Services
*Alzheimer Scotland	Re-let	01/11/22	01/05/23	01/07/23	TBC - subject to review	Adult Care Services
Annual Inspection and Service of Roller Shutter Doors (Gartbreck, Glengorm and Gott Bay)	New	TBC	Q1	Q2	£3,000	Environment
Annual Surface Dressing Programme 2023 (Mini Comp 5)	New	Early Mar 2023	Mid-Apr 2023	Mid May-June 2023	£1,000,000-£1,300,000	Infrastructure Works & Services
Antrim View Islay Works (00009-02)	New	TBC	TBC	TBC	£50,000	Infrastructure Works & Services
Application of Road Markings Framework 2023-2024	Re-let	Jan/Feb 2023	Late May/Early June 2023	04/07/23	£40,000	Infrastructure Works & Services
Aqualibrium - Reception Area Upgrade and Adaptations to Dance Studio	New	TBC	TBC	TBC	£80,000	Building Works & Services

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Ardfenaig HFE - Rewire	New	TBC	TBC	TBC	£242,000	Building Works & Services
Arinagour PS - Internal Upgrade	New	TBC	TBC	TBC	£75,000	Building Works & Services
Asbestos Specialist Services	Re-let	N/A	Q1	Q1	£50,000	Construction Consultancy
B839-050 Lochgoilhead Bridge (00019-29)	New	Late 2022	Late 2022	Late 2022	£150,000	Infrastructure Works & Services
B842 Whitestone Bridge Strengthening (00019-05)	New	Early 2022	Early 2022	Early 2022	£35,000	Infrastructure Works & Services
B872-040 Whistlefield South Bridge Parapet (00019-24)	New	Early 2022	Early 2022	Early 2022	£50,000	Infrastructure Works & Services
Backup Server\SAN refresh/SQL Cluster refresh	New	Q1	TBC	TBC	TBC	ICT
Bat Survey Framework	New	TBC	TBC	TBC	TBC	Construction Consultancy
Bowmore PS - Partial Internal Upgrade and Toilet Upgrade Phase 1 and Wet Areas Upgrade	New	TBC	Q2	TBC	£120,000	Building Works & Services
Bridge Strengthening & Maintenance Package: 00019-30 A815-230 Cothouse Bridge Strengthening 00019-31 A817-020 Auchengaich Bridge Strengthening 00019-32 B844-030 Clachan (Atlantic) Bridge Strengthening 00022-06 Finlas Water Bridge Maintenance	New	Early 2022	Early 2022	Early 2022	£500,000	Infrastructure Works & Services

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Bunessan Pier - Grouting and Pointing Work	New	TBC	TBC	TBC	£100,000	Infrastructure Works & Services
Burnett Building - Walls & Floors - Structural Stabilisation Works	New	TBC	TBC	TBC	£120,000	Building Works & Services
Business Gateway One to Many and One to One Specialist Support Framework (2023-2026-7)	TBC	TBC	TBC	TBC	TBC	Economic Development
C038-050 Barmulloch Bridge Strengthening (00019-21)	New	Early 2022	Early 2022	Early 2022	£50,000	Infrastructure Works & Services
C068 Breadalbane Street Retaining Wall, Tobermory - Works (00027-03)	New	Early 2022	Early 2022	Early 2022	£500,000	Infrastructure Works & Services
Campbeltown New Quay - Coat Fender Piles at New Quay Linkspan	New	TBC	TBC	TBC	£80,000	Infrastructure Works & Services
Campbeltown New Quay - Linkspans Remedials - Electrical	New	TBC	TBC	TBC	£30,000	Infrastructure Works & Services
Campbeltown New Quay Pile and Link-span Maintenance	New	TBC	TBC	TBC	£280,000	Infrastructure Works & Services
Campbeltown Old Quay Wall Upgrade	New	TBC	TBC	TBC	£500,000	Infrastructure Works & Services
*Care at Home Services to Older People	Re-let	01/09/22	15/12/22	01/04/23	TBC - subject to review	Adult Care Services
*Care and Repair Services with Housing Support	Re-let	01/09/22	15/12/22	01/04/23	TBC - subject to review	Adult Care Services
CARS Workshop	New	TBC	TBC	TBC	£8,000	Economic Development

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Castlehill PS - Partial Internal Upgrade	New	TBC	TBC	TBC	£187,000	Building Works & Services
CHORD - Helensburgh - Comet Lighting Plinth - Implementation of Approved Design	New	N/A	Q2	Q2	£5,000-£35,000	Infrastructure Works & Services
CHORD - Queens Hall, Dunoon - Water Ingress to Café Resolution Works	New	TBC	TBC	TBC	TBC	Building Works & Services
CHORD - Rothesay Pavilion - Construction Stage Contract	Re-Let	TBC	TBC	Mar-23	TBC	Building Works & Services
CHORD - Rothesay Pavilion - Interim Building Protection Works	New	TBC	TBC	Q2 - Q3	TBC	Building Works & Services
Claonaig - Landslip - Works (00011-08)	New	Early 2022	Early 2022	Early 2022	£300,000	Infrastructure Works & Services
Claonaig Bridge Strengthening (00019-04)	New	Mid 2022	Mid/Late 2022	Mid/Late 2022	£500,000	Infrastructure Works & Services
Coachhouse Bridge Replacement (00019-22)	New	Mid 2022	Mid/Late 2022	Mid/Late 2022	£150,000	Infrastructure Works & Services
Coastal Protection Repairs Package 2021/22	New	Late 2021	Late 2021	Late 2021	£100,000	Infrastructure Works & Services
Colonsay (Kilchattan) Schoolhouse - Boiler/Heating Improvements	New	TBC	TBC	TBC	£7,000	Building Works & Services
Colonsay (Kilchattan) Schoolhouse - Internal Upgrade	New	TBC	TBC	TBC	£50,000	Building Works & Services

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Corran Halls - Main Hall Environmental Conditions	New	TBC	TBC	TBC	£26,000	Building Works & Services
Corran Halls - Stage Lighting	New	TBC	TBC	TBC	TBC	Building Works & Services
Craignure Pier - Full Business Case (SXL ETC)	New	TBC	TBC	TBC	£50,000	Construction Consultancy
Craignure Pier - Ground Investigation Works	New	Early 2022	TBC	TBC	£250,000	Infrastructure Works & Services
Craignure Pier - Painting Link-span	New	TBC	TBC	TBC	£200,000	Infrastructure Works & Services
Cuan Ferry Slip - New Overnight Berth Study	New	TBC	TBC	TBC	£30,000	Construction Consultancy
Dalintober PS - Classroom and Internal Area Upgrade	New	TBC	TBC	TBC	£226,000	Building Works & Services
*Day Service for Adult with LD	Re-let	01/09/22	15/12/22	01/04/23	TBC - subject to review	Adult Care Services
Develop a tender for the Oban Pontoon Operator License	New	Jul-22	TBC	TBC	£0	Construction Consultancy
Dining Halls	New	TBC	TBC	TBC	£546,000	Building Works & Services
Dolphin Hall - Children's Home	New	TBC	TBC	TBC	TBC	Building Works & Services
Dredging Works - Campbeltown & Dunoon	New	TBC	TBC	TBC	£70,000	Infrastructure Works & Services
Drydocking Framework	New	TBC	TBC	TBC	TBC	Transport

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Dunoon Breakwater - Traffic Management at Car Park	New	TBC	TBC	TBC	£15,000	Infrastructure Works & Services
Dunoon Hostel, Shower Repairs	New	TBC	TBC	TBC	TBC	Building Works & Services
Eas Brae Bridge Maintenance Works (00022-06)	New	Early 2022	Early 2022	Early 2022	£30,000	Infrastructure Works & Services
Easdale Island - Modelling Breakwater - OBC (SXL ETC)	New	Mid 2020/21	TBC	TBC	£50,000	Construction Consultancy
EEP Clerk of Works 2023-2024	Re-let	Early 2023	Early/Mid 2023	01/07/23	< £50,000	Construction Consultancy
Ellis Lodge, Dunoon - General Upgrade, External, Internal, Windows	New	TBC	TBC	TBC	£130,000	Building Works & Services
EVC Installation and Maintenance/Support	New	Q2	TBC	TBC	TBC	Env / ICT
Fire Alarm and Emergency Lighting Installations & Maintenance	New	Q2	Q3	Q3	£700,000	Building Works & Services
Flood Management Consultancies (Various)	New	TBC	TBC	TBC	TBC	Construction Consultancy
Forest Re-planting - Scope Preparation	New	TBC	TBC	TBC	TBC	Construction Consultancy
Forest Re-planting Works	New	TBC	TBC	TBC	TBC	Infrastructure Works & Services
Garelochhead PS - Boiler/Heating Improvements inc. Controls	New	TBC	TBC	TBC	£83,000	Building Works & Services

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Garelochhead PS - External Upgrade including Perimeter Fencing	New	TBC	TBC	TBC	£25,000	Building Works & Services
Garelochhead PS - Fire Alarm System - Modernise Wireless System	New	TBC	TBC	TBC	£70,000	Building Works & Services
Gas & Catering Equipment Maintenance	Re-let	Q3	Q3	Q3	£150,000	Catering & Cleaning
Gigha Bathymetric Survey	New	TBC	TBC	TBC	TBC	Construction Consultancy
Gigha Ferry Slip Ground Investigation	New	TBC	TBC	TBC	£400,000	Infrastructure Works & Services
Gigha GI Works	New	TBC	TBC	TBC	TBC	Infrastructure Works & Services
Gigha Overnight Berth Works	New	TBC	TBC	TBC	£1,000,000	Construction Consultancy
Gigha South Pier - Piling Refurbishment and New Fenders	New	TBC	TBC	TBC	£200,000	Infrastructure Works & Services
Gigha Topographical Survey	New	TBC	TBC	TBC	TBC	Construction Consultancy
Greenwood Hostel/Woodlands Centre - Windows, Doors and Screens Upgrade	New	TBC	TBC	TBC	£75,000	Building Works & Services
Groundwater / Leachate Analysis	New	Aug-22	TBC	TBC	£18,000	Environment
Halfhouse Roundabout Works (Lorn Arc)	New	TBC	TBC	TBC	TBC	Infrastructure Works & Services



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Hand Rails Installation	New	TBC	TBC	TBC	TBC	Building Works & Services
Helensburgh A814 / John St / William St Flooding - Works (00009-05)	New	Mid 2022	Mid 2022	Mid 2022	£400,000	Infrastructure Works & Services
Helensburgh to Garelochhead High Quality Route, Phase 1 - Active Travel Design Services	New	TBC	TBC	TBC	£100,000	Construction Consultancy
Helensburgh Waterfront Retail Development - Additional Architectural Support	Re-let	N/A	TBC	TBC	TBC	Construction Consultancy
Hermitage Park Evaluation Surveys and Report	New	Jul/Aug 2021	TBC	TBC	£8,000	Construction Consultancy
Hermitage Park Heritage through Art online classes and Storytelling	New	Sep-21	TBC	TBC	£12,000	TBC
Hermitage Park Once Upon a Place	New	Sep-21	TBC	TBC	£5,000	TBC
Hermitage Park Promenade Performance & Drama Workshops	New	May-22	TBC	TBC	£6,000	TBC
Hermitage Park Trails Around the Park	New	Aug-21	TBC	TBC	£6,500	TBC
Hermitage PS - Roofing Upgrade	New	TBC	TBC	TBC	£300,000	Building Works & Services
Hosting and Site Support Services for Traffic Counters	Re-Let	TBC	TBC	17/05/21	£20,800	ICT
*Housing Improvement Services	Re-let	01/09/22	15/12/22	01/04/23	TBC - subject to review	Housing Services

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Island Airport Equipment	New	TBC	TBC	TBC	£3,000	Economic Development
Islay Depot Rationalisation (surveys inc GI)	New	TBC	TBC	TBC	TBC	Building Works & Services
Islay HS - Fire Alarm System - Upgrade wireless to wired	New	TBC	TBC	TBC	£70,000	Building Works & Services
Islay HS - Internal Upgrade	New	TBC	TBC	TBC	£100,000	Building Works & Services
Islay HS - Roofing Upgrade	New	TBC	TBC	TBC	£255,000	Building Works & Services
Islay HS - Roofing Upgrade (partial)	New	TBC	TBC	TBC	£345,000	Building Works & Services
IT Equipment	New	TBC	TBC	TBC	£100,000	Economic Development
John Logie Baird PS - Structural Improvement Works	New	N/A	Q2	TBC	£200,000	Building Works & Services
John Logie Baird PS - Structural Repairs	New	TBC	TBC	TBC	£100,000	Building Works & Services
Kilchattan PS - Internal and External Upgrade	New	TBC	TBC	TBC	£65,000	Building Works & Services
Kilcreggan Pier - Ground Investigation/ Feasibility Study	New	TBC	TBC	TBC	£250,000	Infrastructure Works & Services
Kilmartin Modular Units	New	TBC	Completed August	TBC	£700,000	Building Works & Services
Kilmartin PS - 1140 Hours	New	TBC	TBC	TBC	TBC	Building Works & Services
Kilmodan PS - Partial Rewire	New	TBC	TBC	TBC	£70,000	Building Works & Services

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Kilmory Castle, Lochgilphead - Replacement of Non-Access Suspended Ceilings	New	TBC	TBC	TBC	TBC	Building Works & Services
Kilmory Castle, Lochgilphead - Rewire Phase 1	New	TBC	TBC	TBC	£700,000	Building Works & Services
Kilmory Castle, Lochgilphead - Rewire Phase 1	New	TBC	TBC	TBC	£790,000	Building Works & Services
Kilmory Castle, Lochgilphead - Rewire Phase 2	New	TBC	TBC	TBC	£790,000	Building Works & Services
Kilninver PS - Retaining Wall	New	TBC	TBC	TBC	TBC	Building Works & Services
Landscaping Works: Various Projects	New	TBC	Q2	TBC	£138,000	Building Works & Services
Lindowan Burn Culvert (Kilcreggan) Replacement	New	Early 2022	Early 2022	Early 2022	£100,000	Infrastructure Works & Services
Linkspans Structural Inspections (Cat 3 Check)	Re-Let	TBC	TBC	TBC	TBC	Construction Consultancy
Lochgilphead CARS - Training and Engagement Initiative	New	TBC	TBC	TBC	£5,000	Economic Development
Lochgilphead CARS - Training and Engagement Initiative number one	New	TBC	TBC	TBC	£3,000	Economic Development
Lochgilphead CARS - Training and Engagement Initiative number two	New	TBC	TBC	TBC	£5,000	Economic Development
Lochgilphead CEC - Adaptations to Kitchen Area	New	TBC	TBC	TBC	£25,000	Building Works & Services

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Lochgilphead CEC - Remedial Work to Roof	New	TBC	TBC	TBC	£320,000	Building Works & Services
Lochgilphead Depot Building Works	New	TBC	TBC	TBC	TBC	Building Works & Services
Lochgilphead Depot Design	New	TBC	TBC	TBC	TBC	Building Works & Services
Lochgilphead Front Green Public Art	New	TBC	TBC	TBC	£30,000	TBC
Lorn Arc - North Pier Extension - Economic Impact Assessment and Option Appraisal Review	New	Jul-22	TBC	TBC	£10,000 - £30,000	Construction Consultancy
M&E Consultancy Services Framework	New	TBC	TBC	TBC	TBC	Construction Consultancy
Minor Works: Various Projects: Outdoor Structures	New	TBC	Q2	TBC	£20,000	Building Works & Services
Moat Centre - Rewire	New	TBC	TBC	TBC	£330,000	Building Works & Services
Moat Centre - Rothesay - Re-wire	New	TBC	TBC	TBC	£330,000	Building Works & Services
Moat Centre - Thomson HFE, Kilmodan Primary School - Rewire - Electrical Design Consultant	New	TBC	TBC	TBC	TBC	Construction Consultancy
Multiple Asset Sustainability Capital Projects	New	TBC	TBC	TBC	TBC	Building Works & Services
Non Domestic Energy Efficiency Framework (NDEEF) - Phase 2 Mini Comp	New	TBC	TBC	TBC	£1,200,000	Environment
Oban Airport ATS Maintenance	Re-let	01/08/22	01/10/22	01/11/22	£31,000	Economic Development

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Oban Airport Business Park - Site Servicing (Lorn Arc)	New	TBC	TBC	TBC	TBC	Building Works & Services
Oban CHORD Economic Evaluation	new	Jul-22	TBC	TBC	£10,000-£30,000	Construction Consultancy
Parklands School - Internal Upgrade	New	TBC	TBC	TBC	£65,000	Building Works & Services
Piers and Slipways Remedial Work (8 structures tender preparation only 2020) (00040-34)	New	Early 2022	Early 2022	Early 2022	£1,200,000	Construction Consultancy
Planing of Road Surfaces Framework 2023-2024	Re-let	Jan/Feb 2023	Late May/Early June 2023	03/07/23	£50,000	Infrastructure Works & Services
Port Askaig - Cathodic Protection & Linkspan Painting	New	TBC	TBC	TBC	£330,000	Infrastructure Works & Services
Port Askaig Car Park	New	TBC	TBC	TBC	TBC	Infrastructure Works & Services
Port Charlotte PS - Electrical Upgrade	New	TBC	TBC	TBC	£205,000	Building Works & Services
Port Charlotte PS - Rewire	New	TBC	TBC	TBC	£205,000	Building Works & Services
Port Charlotte PS - Rewire - Electrical Design Consultant	New	TBC	TBC	TBC	TBC	Construction Consultancy
Port of Campbeltown Pilot Operating Company	Re-let	TBC	TBC	01/12/21	TBC	Transport
Procure various evidence streams to inform the Oban Pontoon project closure report and potential operator license	New	Jul-22	TBC	TBC	£3,000	Construction Consultancy

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Provision of Contingency Plans for Emergency Power Generators at 4 locations throughout Argyll and Bute	Re-let	TBC	TBC	TBC	£3,148	Environment
Provision of Oil Spill Response and Related Services	Re-let	TBC	TBC	TBC	TBC	Environment
Provision of School Transport between Ardentiny Hotel and Dunoon Primary (Route 1617T)	Re-let	01/07/22	01/08/22	15/08/22	£12,160	Transport
Provision of School Transport between Kilcreggan and Crossreach, Erskine (Route 8029T)	Re-let	01/07/22	01/08/22	15/08/22	£26,220	Transport
Provision of School Transport in Helensburgh - 8027A	Re-let	01/07/22	01/08/22	15/08/22	£9,310	Transport
Provision of School Transport in Helensburgh - 8028A	Re-let	01/07/22	01/08/22	15/08/22	£5,700	Transport
Provision of School Transport in Helensburgh and Lomond	Re-let	16/01/23	16/03/23	16/07/23	£1,954,529	Transport
Provision of School Transport in Kintyre - 1763T	Re-let	01/07/22	01/08/22	15/08/22	£15,200	Transport
Provision of School Transport in Lorn - 1312T	Re-let	01/07/22	01/08/22	15/08/22	£4,940	Transport
Provision of School Transport on Mull - Lochbuie Run (Route 1166A)	Re-let	01/07/22	01/08/22	15/08/22	£24,700	Transport

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Provision of Scotland's West Coast Air Services between Oban and the Islands of Coll, Colonsay and Tiree (2023-2027)	Re-let	01/05/22	15/07/22	16/09/23	£2,048,828	Strategic Transportation
QS Services Framework	New	TBC	TBC	TBC	TBC	Construction Consultancy
Queens Hall, Dunoon - Main Hall Ventilation	New	TBC	TBC	TBC	£25,000	Building Works & Services
Queens Hall, Dunoon - Screening, cabling and networking of gym equipment in former café area	New	TBC	TBC	TBC	£30,000	Building Works & Services
*Refuge and Housing Support	Re-let	01/09/22	15/12/22	01/04/23	TBC - subject to review	Housing Services
Removal of M-Dive from Craignure	New	TBC	TBC	TBC	TBC	Infrastructure Works & Services
Replacement Ferry Engines	New	Mid 2022	Late 2022	Dec 2022/ Jan 2023	TBC	TBC
Replacement Jura Ferry - Build	New	TBC	TBC	TBC	>£2,000,000	Transport
RGD Rural Skills Accelerator Programme/ABEP - Skills Demand Work	New	TBC	TBC	TBC	TBC	Economic Development
Rock Armour in Coastal Protection 1	New	TBC	TBC	TBC	£50,000	Infrastructure Works & Services
Rock Armour in Coastal Protection 2	New	TBC	TBC	TBC	£50,000	Infrastructure Works & Services

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Rothesay Harbour - Phase 2 - Consultancy (Construction Stage) (SXL ETC)	New	TBC	TBC	TBC	< £50,000	Construction Consultancy
Rothesay Pier Settlement - Phase 2 (Grouting & Piling Works) (Re-tender 2)	New	TBC	TBC	TBC	TBC	Infrastructure Works & Services
Rothesay TH - Built Heritage Information Sessions	New	May-22	Jun-22	Jul-22	£10,000	Economic Development
Rothesay TH - Maintenance Club Gutter Clearing	New	TBC	TBC	TBC	£8,000	Building Works & Services
Rural Growth Deal - Detailed Design Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Rural Growth Deal - Environmental Impact Assessment - Programme Support	New	TBC	TBC	TBC	£10,000	Construction Consultancy
Rural Growth Deal - External Facilitation for Public Consultations	New	TBC	TBC	TBC	TBC	Construction Consultancy
Rural Growth Deal - Islands Community Impact Assessment Studies	New	TBC	TBC	TBC	£10,000	Construction Consultancy
Rural Growth Deal - Legal Services e.g. state subsidy control, contract advice, land purchase etc.	New	TBC	TBC	TBC	£10,000+	Construction Consultancy
Rural Growth Deal Business Case Support - Phase 2 (SXL ETC) (RGD)	New	TBC	TBC	TBC	TBC	Construction Consultancy
Section 18 Watercourse Assessments - Consultancy Framework (00010-04)	New	Early 2022	Early 2022	Early 2022	£20,000	Construction Consultancy



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*Serviced Accommodation (Oban)	Re-Let	01/09/22	15/12/22	01/04/23	TBC - subject to review	Housing Services
*Services to Children with Disabilities	Re-Let	01/09/22	01/12/22	01/04/23	TBC - subject to review	Children's Services
Social Care Agency Workers	New	TBC	TBC	TBC	TBC	Agency
Solar PV Projects & Maintenance Contract	New	Q1	Q2	Q2	£360,000	Environment
Sophos Server Protection	Re-Let	N/A	TBC	27/08/22	TBC	ICT
SQL Enterprise 2-Core Licenses	Re-Let	Q4 22/23	TBC	01/04/23	TBC	ICT
STEM/Community Hub, Dunoon	New	TBC	TBC	TBC	TBC	Building Works & Services
Strath of Appin - 1140 hours	New	TBC	Q2	TBC	£220,000	Building Works & Services
Street Lighting Capital Improvements Contractors	New	Q2 - 2022	Aug-22	Sep-22	£400,000 plus £300,000. Or schemes £50,000-£100,000 each	Infrastructure Works & Services
Street Lighting Materials - Mini Comp 6	New	TBC	TBC	TBC	£36,000 - £72,000	Construction Supplies
Street Lighting Upgrade Works	New	TBC	TBC	TBC	TBC	Infrastructure Works & Services
Struan Lodge - Boilers/Boilerhouse Upgrade including switch from oil to gas	New	TBC	TBC	TBC	£150,000	Building Works & Services

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Structural Engineer Survey Contract	New	TBC	TBC	TBC	£20,000	Construction Consultancy
Supply and Distribution of Milk	New	TBC	TBC	TBC	TBC	Catering & Cleaning
Support of CRM and ACD Systems	Re-Let	N/A	TBC	10/09/22	TBC	ICT
*Support Services for Unpaid Carers	Re-Let	01/09/22	15/12/22	01/04/23	TBC - subject to review	Adult Care Services
*Supported Living Services	Re-Let	01/09/22	15/12/22	01/04/23	TBC - subject to review	Adult Care Services
*Telecare Response Service	Re-Let	01/09/22	15/12/22	01/04/23	TBC - subject to review	Adult Care Services
Temporary Tenancies - Painting Works - Helensburgh (Pilot)	New	TBC	TBC	TBC	TBC	Building Works & Services
Tigh an Rhuda HFE - Rewire	New	TBC	TBC	TBC	£225,000	Building Works & Services
Tigh an Rhuda HFE - Sprinkler Installation - Design Services/Electrical Works	New	TBC	TBC	TBC	£110,000 sprinkler £384,000 electrical	Construction Consultancy
Tigh An Rudha HFE - Rewire including Fire Alarm Upgrade and Generator installation	New	TBC	TBC	TBC	£384,000	Building Works & Services
Tigh Dearg Road (00073-03)	New	Early 2022	Early 2022	Early 2022	£175,000	Infrastructure Works & Services
Tighnabruiaich PortaKabin - Ground Works	New	TBC	Easter	TBC	£25,000	Building Works & Services
Tiree General Landscaping for Glamping Pods	New	TBC	TBC	TBC	£10,000	Building Works & Services

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Contract Title	New Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value	Sub-Category
Tiree School - Accessibility Adaptions	New	TBC	TBC	TBC	TBC	Building Works & Services
Tiree School - Conversion of Toilets	New	TBC	TBC	TBC	TBC	Building Works & Services
Tiree School - Heating	New	TBC	Q2	TBC	£101,000	Building Works & Services
Tiree School - Showers	New	TBC	TBC	TBC	TBC	Building Works & Services
Topographical Survey	Re-let	TBC	TBC	01/10/22	£7,350	Environment
Traditional Buildings Workshops	New	TBC	TBC	TBC	£15,000	Economic Development
U014-00-W32 Middle Brae Retaining Wall Works (00019-28)	New	Early 2022	Early 2022	Early 2022	£250,000	Infrastructure Works & Services
U051 (Light House Road by Feorlan) Landslip (00011-09)	New	In Abeyance	In Abeyance	In Abeyance	£40,000	Infrastructure Works & Services
U083-00-W00 Kilmory Road Footpath Retaining Wall Strengthening (00019-27)	New	Early 2022	Early 2022	Early 2022	£50,000	Infrastructure Works & Services
UFSM: Various Projects: Kitchen Expansion	New	TBC	TBC	TBC	£546,000	Building Works & Services
Vehicle Telematics	Re-let	Q1	Sep-22	26/08/22	TBC	ICT
Victoria Hall, Campbeltown - Detailed Survey of Heating Pipework and Emitters	New	TBC	TBC	TBC	£20,000	Building Works & Services
Victoria Hall, Campbeltown - Ventilation Upgrade	New	TBC	TBC	TBC	£15,000	Building Works & Services

# 2022/23 CONTRACT PLAN



Contract Title	New Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value	Sub-Category
Victoria Halls (Helensburgh) - Re-roofing	New	TBC	TBC	TBC	£210,000	Building Works & Services
Waste - Co-mingled Recyclate Treatment & Disposal Services Mini Competition 2023-2024 (SXL Waste DPS)	Re-let	Feb-23	May/June 2023	01/07/23	£177,000 per year	Environment
Waste - Community Recycling Services 2023	Re-let	N/A	Mar-23	01/04/23	£27,000	Environment
Waste - Food Waste (SXL Organic Waste Framework Direct Award)	Re-Let	Jan-23	Prior to end March 2023 or 2024	01/04/23 or 2024	£15,000 per year	Environment
Waste - Garden Waste (SXL Organic Waste Framework Direct Award)	Re-let	Jan-23	Prior to end March 2023 or 2024	01/04/23 or 2024	£66,000 per year	Environment
Waste - Glass Recyclate Treatment and Disposal (Income Generation) (SXL Waste DPS)	Re-Let	Jan-23	April/ May 2023	14/06/23	N/A - Income generation	Environment
Waste - Recycle Treatment & Disposal (Plastic & Cardboard)	Re-let	TBC	TBC	TBC	N/A - Income generation	Environment
Waste - Scrap Metal Offtakers (income generation) (SXL Waste DPS Mini Comp)	Re-let	Jun-22	Aug-22	06/09/22	N/A - Income generation	Environment
Waste - Shredding/Confidential Waste	New	TBC	TBC	TBC	TBC	Environment
Waste - Wood Waste Recycling	Re-let	Q3	Feb-23	01/03/23	£6,000 per year	Environment
Water Quality/ Legionella Specialist	Re-let	N/A	Q1	Q1	£9,000	Construction Consultancy

# 2022/23 CONTRACT PLAN



Contract Title	New Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value	Sub-Category
Weighbridge Service and Calibration	New	TBC	Jan-22	TBC	£2,600	Environment
Welcome Signs (Lorn Arc TIF)	New	TBC	TBC	TBC	£30,000	Construction Supplies
Winter Drivers	Re-let	Q2 - Q3	Q3	Q3 - Q4	TBC	TBC
Winter Maintenance Services - Jura	Re-let	Q2	Q3	Q3	TBC	Infrastructure Works & Services
Winter Maintenance Services - North Cowal	Re-let	Q2 - Q3	Q3	Q3 - Q4	TBC	Environment
Wood Chip Supply (Islay)	New	TBC	TBC	TBC	£50,000	Environment

\* Please note that these timescales are based on the indicative time taken for a competitive procurement process. Sourcing Strategies and future procurement plans have not yet been developed for these services and as such timescales may change. The Light Touch Regime procurement rules and any forthcoming guidance in relation to the Independent Review of Adult Social Care may also influence how these services are purchased in future.

# 2023/24 CONTRACT PLAN



Argyll and Bute Council's 2023/24 Contract Plan is a list of expected Regulated and Unregulated Procurements for public supplies, services and works from 1<sup>st</sup> April 2023 to 31<sup>st</sup> March 2024.

Regulated Procurements (highlighted in yellow) are public supplies or services with a value of over £50,000, and over £2 million for public works. Unregulated Procurements are public supplies or services with a value of under £50,000, and under £2 million for public works. This meets the requirements of the Procurement Reform (Scotland) Act 2014.

Regulated: 18  
Unregulated: 30

Contract Title	New/ Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value	Sub-Category
ABS Contractor (SXL EEC Mini Comp)	Re-let	TBC	TBC	01/09/24	£4,500,000	Environment
Air Conditioning Maintenance	New	Q2	Q3	Q3	£200,000	Building Works & Services
Air Handling Maintenance	New	Q2	Q3	Q3	£300,000	Building Works & Services
Annual Surface Dressing Programme 2024 (Mini Comp)	New	Jan-24	Mar-24	Early May 2024	TBC	Infrastructure Works & Services
Anti-Virus for Email & Maintenance	Re-let	TBC	TBC	23/03/23	TBC	ICT
Application of Road Markings Framework 2024-2025	Re-let	Jan/Feb 2024	Late May/Early June 2024	04/07/24	£40,000	Infrastructure Works & Services
Cardross Crematorium Maintenance	Re-let	TBC	TBC	01/04/22	TBC	Infrastructure Works & Services

# 2023/24 CONTRACT PLAN



Contract Title	New/ Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value	Sub-Category
**Community Based Addiction Recovery Services	Re-let	01/03/23	31/07/23	16/12/24	TBC - subject to review	Adult Care Services
Controls Installation and Maintenance (BMS & Conventional)	New	Q2	Q3	Q3	£300,000	Building Works & Services
Corporate Vodafone Tariffs and Handsets	Re-let	TBC	TBC	01/09/23	TBC	ICT
Corran Halls - Heating Upgrade	New	Late Oct/ Early Nov 2021	TBC	TBC	£85,000	Building Works & Services
Dalmally PS - Internal Upgrade	New	TBC	TBC	TBC	£75,000	Building Works & Services
Dalmally PS - Toilet Upgrade & Suitability	New	TBC	TBC	TBC	£95,000	Building Works & Services
Dolphin Hall - Modular Office - Electric to Gas Conversion	New	TBC	TBC	TBC	£40,000	Building Works & Services
Easdale PS - Upgrade Heating Controls	New	TBC	TBC	TBC	£25,000	Building Works & Services
EEP Clerk of Works 2024- 2025	Re-let	TBC	TBC	01/07/24	< £50,000	Construction Consultancy
Gas Safety	New	Q1	Q2	Q2	£200,000	Building Works & Services
Glengorm PPA - Annual Review	Re-let	TBC	TBC	TBC	TBC	Environment
Gortonvogie Care Home - Heating Upgrade	New	TBC	TBC	TBC	£80,000	Building Works & Services
Greenwood/Woodlands - Heating	New	TBC	TBC	TBC	£10,000	Building Works & Services
Groundwater / Leachate Analysis	Re-let	TBC	TBC	TBC	TBC	Environment

# 2023/24 CONTRACT PLAN



Contract Title	New/ Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value	Sub-Category
Hire of Life Saving Equipment	Re-let	TBC	TBC	28/03/24	£26,770	Construction Supplies
Hire of Winter Gritters (SXL) 2021-2022	Re-let	TBC	TBC	TBC 2023	£1,000,000	Construction Supplies
Innellan PS - Rewire	New	TBC	TBC	TBC	£100,000	Building Works & Services
Innellan PS - Vent	New	TBC	TBC	TBC	£35,000	Building Works & Services
Iona PS - Electric to Wet Heating (Community District Heating Project - Match Funded)	New	N/A	Jun-20	Jun-20	£25,000	Environment
Kilmory Castle - Partial Roof Upgrade	New	TBC	TBC	TBC	£90,000	Building Works & Services
Lift Maintenance	New	Q2	Q3	Q3	£100,000	Building Works & Services
Multiple Asset Sustainability Capital Projects	New	TBC	TBC	TBC	TBC	Building Works & Services
Multiple Renewable Projects (RSS2)	New	TBC	TBC	TBC	TBC	Environment
Planing of Road Surfaces Framework 2024-2025	Re-let	Jan/Feb 2024	Late May/Early June 2024	03/07/24	£50,000	Infrastructure Works & Services
Pool Plant Maintenance	New	Q3	Q4	Q4	£200,000	Building Works & Services
**Provision of Early Learning and Childcare Services	Re-let	01/12/22	01/06/23	10/08/23	TBC - subject to review	Early Years
Provision of School and Public Transport in Kintyre	Re-let	05/02/24	05/04/24	04/08/24	£4,785,088	Transport



# 2023/24 CONTRACT PLAN



Contract Title	New/ Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value	Sub-Category
Provision of School and Public Transport on Islay (1802)	Re-let	18/05/23	18/07/23	18/11/23	£2,620,704	Transport
Provision of School and Public Transport on Mull	Re-let	15/01/24	15/03/24	16/07/24	£2,167,988	Transport
**Responder Service for Adults Living at Home	Re-let	01/10/23	01/04/24	01/08/24	TBC - subject to review	Children's Services
Security Systems Installation & Maintenance Framework	New	TBC	TBC	TBC	TBC	Building Works & Services
Septic Tank Service (Blackhill)	Re-let	TBC	TBC	TBC	TBC	Environment
Small Works Framework - Roads	Re-let	TBC	TBC	12/10/24 (or 2025)	£60,000/year or up to £240,000 for the duration of the framework (4 years)	Infrastructure Works & Services
Surface Dressing Works DPS	Re-let	TBC	TBC	06/03/24	TBC	Infrastructure Works & Services
Tiree School - Fire Alarm Upgrade	New	TBC	TBC	TBC	£77,000	Building Works & Services
VMware: License and Production Support & Subscription	Re-let	TBC	TBC	02/07/23	TBC	ICT
Waste - Textile Treatment and Disposal (SXL Waste DPS Mini Comp) (Income Generation)	Re-Let	TBC	Mid Jan 2024	12/02/24	N/A - Income Generation	Environment
Waste Haulage - Mull and Tiree Waste Haulage	Re-let	TBC	Prior to end June 2024 or 2025	19/07/24 or 2025	TBC	Environment

# 2023/24 CONTRACT PLAN



Contract Title	New/ Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value	Sub-Category
Web Security Cloud & Support	Re-let	TBC	TBC	Q2 23/24	TBC	ICT
Weighbridge Service and Calibration	Re-let	TBC	1st Jan 2023	TBC	£2,600	Environment
Winter Maintenance Services - Jura	Re-let	TBC	TBC	Oct-23	TBC	Infrastructure Works & Services

\*\* Please note that these timescales are based on the indicative time taken for a competitive procurement process. Sourcing Strategies and future procurement plans have not yet been developed for these services and as such timescales may change. The Light Touch Regime procurement rules and any forthcoming guidance in relation to the Independent Review of Adult Social Care may also influence how these services are purchased in future.