



## ARGYLL AND BUTE COUNCIL

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### CONTRACT PLAN 2023/24 and 2024/25

Argyll and Bute Council's 2023/24 and 2024/25 Contract Plan is a list of expected Regulated and Unregulated Procurements for public supplies, services and works from 1<sup>st</sup> April 2023 to 31<sup>st</sup> March 2025.

Regulated Procurements, highlighted in **yellow**, are public supplies or services with a value of over £50,000, and over £2 million for public works. Unregulated Procurements are public supplies or services with a value of under £50,000, and under £2 million for public works. This meets the requirements of the Procurement Reform (Scotland) Act 2014.

	2023/24	2024/25	Total
Expected <b>regulated</b> procurements:	64	19	83
Expected <b>unregulated</b> procurements:	304	187	491

The following lists may be subject to change.

# 2023/24 CONTRACT PLAN



2023/24 Contract Plan is a list of expected Regulated and Unregulated Procurements for public supplies, services and works from **1<sup>st</sup> April 2023** to **31<sup>st</sup> March 2024**.

Regulated: **64**

Unregulated: **304**

Contract Title	New/ Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value (£)	Sub-Category
Day Services to Older People - Dementia	Re-let	N/A	TBC	TBC	360,000	Adult Services
Independent Advocacy for Adults	Re-let	N/A	TBC	TBC	540,000	Adult Services
Residential Respite Service to Adults with Disabilities	Re-let	N/A	TBC	TBC	TBC	Adult Services
Respite Services to Unpaid Carers - Oban	Re-let	N/A	TBC	TBC	210,000	Adult Services
Support Services to Unpaid Carers	Re-let	01/12/22	TBC	TBC	3,300,000	Adult Services
SWES, Brokerage, Appropriate Adult Services	Re-let	N/A	TBC	TBC	537,000	Adult Services
Advice Services	Re-let	TBC	TBC	01/10/23	105,000	Advice Services
102 East King Street - Rewire	New	N/A - Term Contract	TBC	TBC	15,000	Building Works & Services
Air Conditioning Maintenance	New	TBC	TBC	TBC	200,000	Building Works & Services
Air Handling Maintenance	New	TBC	TBC	TBC	300,000	Building Works & Services
Aqualibrium - Work Required to Stem Leaks from First Floor (00430)	New	N/A - Term Contract	TBC	TBC	18,509	Building Works & Services
Ardfenaig Bungalow - General Upgrade, External, Internal, Windows and Heating	New	N/A - Term Contract	TBC	TBC	50,000	Building Works & Services
Ardfenaig HFE - Internal and External Upgrade incl. Suitability	New	N/A - Term Contract	TBC	TBC	75,000	Building Works & Services
Ardfenaig HFE - Internal and External Upgrade including Suitability and Accessibility Lift Shaft Upgrade including Internal Upgrade following Rewire (00552)	New	N/A - Term Contract	TBC	TBC	64,655	Building Works & Services

# 2023/24 CONTRACT PLAN



Contract Title	New/ Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value (£)	Sub-Category
Ardfenaig HFE - Rewire	New	TBC	TBC	TBC	242,000	Building Works & Services
Ardfenaig HFE - Roofing Upgrade	New	N/A - Term Contract	TBC	TBC	50,000	Building Works & Services
Ardfenaig HFE - Window Upgrade	New	N/A - Term Contract	TBC	TBC	48,000	Building Works & Services
Arinagour Primary School - External Works	New	N/A - Term Contract	TBC	TBC	51,724	Building Works & Services
Arinagour Primary School - Internal Refurbishment	New	N/A - Term Contract	TBC	On Hold	64,655	Building Works & Services
Arinagour Primary School - Kitchen Upgrade	New	TBC	TBC	TBC	100,000	Building Works & Services
Arinagour Primary School - Toilets	New	N/A - Term Contract	TBC	On Hold	25,862	Building Works & Services
Asbestos Removal Works - Various (SXL Asbestos FW Direct Award)	New	TBC	TBC	TBC	TBC	Building Works & Services
Asbestos Services - Surveying; Remediation Management; ACM Removals	New	TBC	TBC	TBC	300,000	Building Works & Services
Barcaldine Primary School - External Doors & Windows (00532)	New	N/A - Term Contract	TBC	TBC	17,241	Building Works & Services
Barcaldine Primary School - Gable End (00534)	New	N/A - Term Contract	TBC	Q2 2023/24	31,034	Building Works & Services
Barcaldine Primary School - Internal Upgrade (00533)	New	N/A - Term Contract	TBC	01/10/23	17,241	Building Works & Services
Barcaldine Primary School - Relocation of Existing Modular Units at Oban Education Centre (Glencruitten)	New	N/A - Term Contract	TBC	TBC	120,000	Building Works & Services
Boiler Servicing	New	TBC	TBC	TBC	200,000	Building Works & Services
Bowmore Primary School - External Doors (00520)	New	N/A - Term Contract	TBC	01/10/23	8,621	Building Works & Services
Bowmore Primary School - External Works to Resolve Localised Flooding (00511)	New	N/A - Term Contract	TBC	01/10/23	8,621	Building Works & Services
Bowmore Primary School - Gaelic ELC (00476)	New	N/A - Term Contract	TBC	01/10/23	25,862	Building Works & Services

# 2023/24 CONTRACT PLAN



Contract Title	New/ Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value (£)	Sub-Category
Bowmore Primary School - Landscaping Works (00540)	New	N/A - Term Contract	TBC	Q2 2023/24	8,621	Building Works & Services
Bowmore Primary School - Part External Door Upgrade	New	N/A - Term Contract	TBC	TBC	10,000	Building Works & Services
Bowmore Primary School - Partial Internal Upgrade and Toilet Upgrade Phase 1 and Wet Areas Upgrade	New	TBC	TBC	TBC	120,000	Building Works & Services
Bowmore Primary School - Roofing (00515)	New	N/A - Term Contract	TBC	01/10/23	17,241	Building Works & Services
Bowmore Primary School - Toilet & Wet Area Upgrade (00507)	New	N/A - Term Contract	TBC	Q2 2023/24	25,862	Building Works & Services
Cardross Primary School - Heating PS	New	N/A - Term Contract	TBC	Q2 2023/24	86,207	Building Works & Services
Cardross Primary School - P1-P3 Toilets (00527)	New	TBC	TBC	Q2 2023/24	TBC	Building Works & Services
Castlehill Primary School - Door Access Upgrade (00411/05)	New	N/A - Term Contract	TBC	Q2 2023/24	68,966	Building Works & Services
CHORD - Queens Hall, Dunoon - Water Ingress to Café Resolution Works (JNCA)	New	TBC	TBC	TBC	TBC	Building Works & Services
CHORD - Rothesay Pavilion - Construction Stage Contract - Stage 2B and 2C (Direct Award via Scape FW)	New	TBC	TBC	TBC	TBC	Building Works & Services
Controls Installation and Maintenance (BMS & Conventional)	New	TBC	TBC	TBC	300,000	Building Works & Services
Corran Halls - Replace Stage Equipment to H&S Compliance (00431)	New	TBC	TBC	TBC	107,759	Building Works & Services
Corran Halls - Roughcast (00431)	New	TBC	TBC	TBC	TBC	Building Works & Services
Dalintober Primary School - Ceiling Tile Replacement	New	N/A - Term Contract	TBC	Q2 2023/24	86,207	Building Works & Services
Dalintober Primary School - Door Entry Upgrade	New	N/A - Term Contract	TBC	Q2 2023/24	68,966	Building Works & Services
Dalintober Primary School - Investigation of Structural Defects and Associated Remedial Works	New	N/A - Term Contract	TBC	Q2 2023/24	43,103	Building Works & Services

# 2023/24 CONTRACT PLAN



Contract Title	New/ Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value (£)	Sub-Category
Dalintober Primary School - Medical Room	New	N/A - Term Contract	TBC	Q2 2023/24	22,414	Building Works & Services
Dalintober Primary School - Playground Drainage and Security (00503)	New	N/A - Term Contract	TBC	Q2 2023/24	86,207	Building Works & Services
Dalintober Primary School - Remedial Roofing Repairs	New	N/A - Term Contract	TBC	Q2 2023/24	25,862	Building Works & Services
Dalintober Primary School - Replacement Blinds	New	N/A - Term Contract	TBC	Q2 2023/24	22,414	Building Works & Services
Dalintober Primary School - Replacement Sinks, Base Units and Worktops	New	N/A - Term Contract	TBC	Q2 2023/24	17,241	Building Works & Services
Dalintober Primary School - Toilets (00497)	New	N/A - Term Contract	TBC	Q2 2023/24	25,862	Building Works & Services
Dalmally Primary School - Suitability Works (00390)	New	N/A - Term Contract	TBC	Q2 2023/24	30,172	Building Works & Services
Dalmally Primary School - Toilet Upgrade & Suitability	New	TBC	TBC	TBC	95,000	Building Works & Services
Dalmally Primary School - Toilet Upgrade and DPC Investigation (00389)	New	N/A - Term Contract	TBC	Q2 2023/24	43,103	Building Works & Services
Dolphin Hall - Modular Office - Electric to Gas Conversion	New	TBC	TBC	TBC	40,000	Building Works & Services
Dunbeg Primary School - 1140 Kitchen Upgrade	New	TBC	TBC	TBC	TBC	Building Works & Services
Eadar Glinn HFE - New Sluices	New	N/A - Term Contract	TBC	Q2 2023/24	8,621	Building Works & Services
Eader Glinn HFE - Back up Stair Lift in case of Emergencies	New	N/A - Term Contract	TBC	TBC	20,000	Building Works & Services
Eader Glinn HFE - Boiler Upgrade	New	N/A - Term Contract	TBC	TBC	68,000	Building Works & Services
Eader Glinn HFE - Rewire Bedrooms	New	N/A - Term Contract	TBC	TBC	40,000	Building Works & Services
Eader Glinn HFE - Suitability and Accessibility Upgrade	New	N/A - Term Contract	TBC	TBC	50,000	Building Works & Services
Easdale Primary School - Partial Internal Upgrade	New	N/A - Term Contract	TBC	Q2 2023/24	56,034	Building Works & Services
Easdale Primary School - Suitability Works	New	N/A - Term Contract	TBC	Q2 2023/24	12,931	Building Works & Services

# 2023/24 CONTRACT PLAN



Contract Title	New/ Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value (£)	Sub-Category
Easdale Primary School - Toilet Upgrade	New	N/A - Term Contract	TBC	Q2 2023/24	17,241	Building Works & Services
Easdale Primary School - Upgrade Heating Controls	New	TBC	TBC	Q3 2023/24	25,000	Building Works & Services
Ellis Lodge, Dunoon - General Upgrade, External, Internal, Windows	New	TBC	TBC	TBC	130,000	Building Works & Services
Fionnphort PC	New	TBC	TBC	TBC	TBC	Building Works & Services
Fire Alarm & Emergency Lighting Installations & Maintenance	New	Q3 2023/24	Q3 2023/24	Q3 2023/24	700,000	Building Works & Services
Flourescent Lamping Project	New	Q2 2023/24	Q2 2023/24	Q2 2023/24	1,500,000	Building Works & Services
Garelochhead Primary School - ASN (00509)	New	TBC	TBC	TBC	TBC	Building Works & Services
Garelochhead Primary School - Partial Window Upgrade (00505)	New	N/A - Term Contract	TBC	TBC	21,552	Building Works & Services
Gas Safety	New	TBC	TBC	TBC	200,000	Building Works & Services
Gortonvogie Care Home - Heating Upgrade	New	Q3 2023/24	Q3 2023/24	Q3 2023/24	80,000	Building Works & Services
Gortonvogie HFE - Roof, Window and External Upgrade	New	N/A - Term Contract	TBC	TBC	30,000	Building Works & Services
Greenwood Hostel/Woodlands Centre - Part External and Internal Upgrades	New	N/A - Term Contract	TBC	Q2 2023/24	89,655	Building Works & Services
Hand Rails Installation	New	TBC	TBC	TBC	TBC	Building Works & Services
Helensburgh & Lomond Civic Centre - Mortar Works	New	N/A - Term Contract	TBC	TBC	TBC	Building Works & Services
Helensburgh and Lomond Civic Centre - Building Control Points	New	TBC	TBC	Q2 2023/24	129,310	Building Works & Services
Hermitage Primary School - Fan Convector Replacements	New	N/A - Term Contract	TBC	Q2 2023/24	21,552	Building Works & Services
HWD - Commercial Site	New	TBC	TBC	TBC	TBC	Building Works & Services
Innellan Primary School - Ventilation Upgrade (00513)	New	N/A - Term Contract	Q2 2023/24	Q2 2023/24	35,000	Building Works & Services

# 2023/24 CONTRACT PLAN



Contract Title	New/ Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value (£)	Sub-Category
Inveraray Primary School and Conference Centre (Heating Zoning)	New	N/A - Term Contract	TBC	Late 23/ Early 24	18,966	Building Works & Services
Iona PC	New	TBC	TBC	TBC	TBC	Building Works & Services
Islay Depot Rationalisation (Surveys including Ground Investigation)	New	TBC	TBC	TBC	TBC	Building Works & Services
Islay High School - Partial Internal Upgrade and Suitability Works (00441)	New	N/A - Term Contract	TBC	Q2 2023/24	68,966	Building Works & Services
Islay High School - Replacement of Accessible Toilet (00510)	New	N/A - Term Contract	TBC	Q2 2023/24	8,621	Building Works & Services
John Logie Baird - Upgrade and ASN Works (00458)	New	N/A - Term Contract	TBC	Q2 2023/24	17,241	Building Works & Services
John Logie Baird Primary School - Structural Repairs	New	TBC	Q2 2023/24	TBC	100,000	Building Works & Services
John Logie Baird Primary School - Upgrade Pre-5's Toilet	New	N/A - Term Contract	TBC	TBC	30,000	Building Works & Services
Kilchattan Primary School - Boiler Upgrade	New	N/A - Term Contract	Q2 2023/24	TBC	7,000	Building Works & Services
Kilchattan Primary School - External Works	New	N/A - Term Contract	TBC	Q2 2023/24	39,655	Building Works & Services
Kilchattan Primary School - Partial Internal Upgrade including Roof Insulation (00402)	New	N/A - Term Contract	TBC	Q2 2023/24	43,103	Building Works & Services
Kilchattan Primary School - Sanitary-ware Upgrade	New	N/A - Term Contract	TBC	TBC	20,000	Building Works & Services
Kilchattan Primary School - Upgrade of Boys and Staff Toilet (00410)	New	N/A - Term Contract	TBC	Q2 2023/24	34,483	Building Works & Services
Kilmartin Primary School - 1140 Modular Unit External Works (00480/13)	New	TBC	TBC	Q2 2023/24	102,457	Building Works & Services
Kilmodan Primary School - Rewire (Partial)	New	N/A - Term Contract	TBC	TBC	100,000	Building Works & Services
Kilmory Castle - Alterations to Accommodate NHS Staff	New	TBC	TBC	TBC	TBC	Building Works & Services
Kilmory Castle - DDA Lift Revamp	New	TBC	TBC	TBC	45,000	Building Works & Services



# 2023/24 CONTRACT PLAN



Contract Title	New/ Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value (£)	Sub-Category
Kilmory Castle - Rewire Phase 1	New	TBC	TBC	TBC	790,000	Building Works & Services
Kilmory Castle - Rewire Phase 2	New	TBC	TBC	TBC	790,000	Building Works & Services
Kilmory Castle, Lochgilphead - Partial Roofing Upgrade	New	N/A - Term Contract	TBC	TBC	TBC	Building Works & Services
Kilmory Castle, Lochgilphead - Replacement of Non-access Suspended Ceilings	New	TBC	TBC	TBC	TBC	Building Works & Services
Kilmory Castle, Lochgilphead - Toilet Upgrade	New	N/A - Term Contract	TBC	TBC	TBC	Building Works & Services
Kilninver Primary School - EY Snack Preparation Area (00579)	New	N/A - Term Contract	TBC	Q2 2023/24	8,621	Building Works & Services
Kilninver Primary School - Partial Internal Upgrade (Painting/ Decoration)	New	N/A - Term Contract	TBC	Q2 2023/24	17,241	Building Works & Services
Legionella Water Quality Management Services	New	TBC	TBC	TBC	500,000	Building Works & Services
Lift Maintenance	New	TBC	TBC	TBC	100,000	Building Works & Services
Lismore PC	New	TBC	TBC	TBC	TBC	Building Works & Services
Lismore Primary School - Heating System Modernisation	New	N/A - Term Contract	Q4 2023/24	Q4 2023/24	55,000	Building Works & Services
Lochgilphead Community Education Centre - Remedial Work to Roof (00152)	New	TBC	TBC	Sep/Oct 2023	260,345	Building Works & Services
Lochgilphead Depot Building Works	New	TBC	TBC	TBC	TBC	Building Works & Services
Lochgilphead Depot Design	New	TBC	TBC	TBC	TBC	Building Works & Services
Lochnell Primary School - Toilet Refurbishment	New	N/A - Term Contract	TBC	Q2 2023/24	91,000	Building Works & Services
Lorne Office Rationalisation	New	N/A - Term Contract	TBC	TBC	TBC	Building Works & Services
Mechanical Services Term Contract	New	TBC	TBC	TBC	400,000	Building Works & Services
Moat Centre - Hot Water Replacement	New	N/A - Term Contract	Q4	Q4	15,000	Building Works & Services



# 2023/24 CONTRACT PLAN



Contract Title	New/ Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value (£)	Sub-Category
Moat Centre, Rothesay - Rewire	New	TBC	TBC	TBC	330,000	Building Works & Services
Multiple Asset Sustainability Capital Projects - TBC	New	TBC	TBC	TBC	TBC	Building Works & Services
New Roof to Gymnasium Store	New	N/A - Term Contract	TBC	Q2 2023/24	51,724	Building Works & Services
Oban SW Office - Hot Water Replacement	New	N/A - Term Contract	Q3 2023/24	Q3 2023/24	20,000	Building Works & Services
Park Primary School - External Improvements (00443)	New	TBC	TBC	Q2 2023/24	163,793	Building Works & Services
Pool Plant Maintenance	New	TBC	TBC	TBC	200,000	Building Works & Services
Riverside - SPA Pool Refurbishment (00435)	New	N/A - Term Contract	TBC	TBC	68,966	Building Works & Services
Rothesay Leisure Pool - Part Window Replacement	New	N/A - Term Contract	TBC	Q2 2023/24	17,241	Building Works & Services
Security Systems Installation & Maintenance Framework	New	TBC	TBC	TBC	300,000	Building Works & Services
Septic Tank Emptying	New	Q3 2023/24	Q3 2023/24	Q3 2023/24	100,000	Building Works & Services
Shellach View Children's Home - Kitchen & Internal Refurbishment (00531)	New	TBC	TBC	TBC	TBC	Building Works & Services
Small Isles Primary School - Toilet/ ELC Upgrade - Kitchen (00521)	New	TBC	TBC	Q2 2023/24	250,000	Building Works & Services
St Andrews Primary School, Rothesay - Partial Internal Upgrade 33%	New	N/A - Term Contract	TBC	Q2 2023/24	43,103	Building Works & Services
St Andrews Primary School, Rothesay - Windows	New	N/A - Term Contract	TBC	Q2 2023/24	64,655	Building Works & Services
St Joseph Primary School - DHW Heater Upgrade	New	N/A - Term Contract	TBC	01/02/24	17,241	Building Works & Services
St Muns/Clyde Cottage - Landscaping Works (EY) (00554)	New	TBC	TBC	Q1/Q2 2023/24	241,379	Building Works & Services
Struan Lodge - Boilers/Boiler-house Upgrade including Switch from Oil to Gas	New	TBC	TBC	TBC	150,000	Building Works & Services

# 2023/24 CONTRACT PLAN



Contract Title	New/ Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value (£)	Sub-Category
Tigh An Rudha HFE - Flat Upgrade	New	TBC	TBC	Q2 2023/24 or Q2 2024/25	106,711	Building Works & Services
Tiree General Landscaping for Glamping Pods	New	TBC	TBC	TBC	10,000	Building Works & Services
Tiree Glamping Pods	New	N/A - Term Contract	TBC	TBC	50,000-60,000	Building Works & Services
Tiree School - Heating Upgrade (Phase 3)	New	N/A - Term Contract	Q2 2023/24	Q3 2023/24	20,000	Building Works & Services
UFSM: Various Projects: Kitchen Expansion (Medium & Low Priority)	New	TBC	TBC	TBC	546,000	Building Works & Services
Advocacy Services to Children and Young People - Child Protection	Re-let	N/A	TBC	TBC	159,000	Children's Service
Advocacy Services to Looked After Children	Re-let	N/A	TBC	TBC	180,000	Children's Service
Support Services to Children with Disabilities	Re-let	N/A	TBC	TBC	375,000	Children's Service
A85 Oban Halfway House Roundabout - Design (00011-13)	New	TBC	TBC	TBC	TBC	Construction Consultancy
Annual Topographical Surveys	Re-let	01/07/24	01/09/24	01/10/24 or 01/10/25	9,800	Construction Consultancy
Aqualibrium - Work Required to Stem Leaks from First Floor - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Ardfenaig Bungalow - General Upgrade, External, Internal, Windows & Heating - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Ardfenaig HFE - Internal and External Upgrade incl. Suitability - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Ardfenaig HFE - Internal and External Upgrade including Suitability and Accessibility Lift Shaft Upgrade including Internal Upgrade following Rewire - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Ardfenaig HFE - Roofing Upgrade - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy

# 2023/24 CONTRACT PLAN



Contract Title	New/ Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value (£)	Sub-Category
Ardfenaig HFE - Window Upgrade - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Arinagour Primary School - External Works - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Arinagour Primary School - Internal Refurbishment - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Arinagour Primary School - Toilets - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Asbestos Specialist Services (JNCA)	Re-let	N/A	Q2 2023/24	Q2 2023/24	50,000	Construction Consultancy
Asbestos Surveys Term Contract (SXL Asbestos FW Mini Comp)	New	TBC	TBC	TBC	TBC	Construction Consultancy
Barcaldine Primary School - External Doors & Windows - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Barcaldine Primary School - Gable End - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Barcaldine Primary School - Internal Upgrade - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Bowmore Primary School - External Doors - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Bowmore Primary School - External Works to Resolve Localised Flooding - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Bowmore Primary School - Gaelic ELC - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Bowmore Primary School - Kitchen Design Consultancy Services and Installation Works	New	TBC	TBC	TBC	TBC	Construction Consultancy
Bowmore Primary School - Landscape Architect	New	TBC	TBC	TBC	1,900	Construction Consultancy
Bowmore Primary School - Part External Door Upgrade - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Bowmore Primary School - Partial Internal Upgrade and Toilet Upgrade Phase 1 and Wet Areas Upgrade - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy

# 2023/24 CONTRACT PLAN



Contract Title	New/ Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value (£)	Sub-Category
Bowmore Primary School - Roofing - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Bowmore Primary School - Suitability Works - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Bowmore Primary School - Toilet & Wet Area Upgrade - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Bridge Assessment Package (00021-02)	New	2023/24	2023/24	2023/24	65,000	Construction Consultancy
Campbeltown Grammar School - Flooding Investigations	New	TBC	TBC	TBC	TBC	Construction Consultancy
Cardross Primary School - Heating PS - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Cardross Primary School - P1-P3 Toilets - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Castlehill Primary School - Door Access Upgrade - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Castlehill Primary School - Various Works/Internal Upgrade (All Works included) - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
CHORD Economic Evaluation	New	TBC	TBC	TBC	TBC	Construction Consultancy
Commercial Investment - Professional Services Support (External) General Projects	New	01/06/23	TBC	TBC	20,000	Construction Consultancy
Corran Halls - Replace Stage Equipment to H&S Compliance - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Corran Halls - Roughcast - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Craignure Pier - Detailed Design	New	TBC	TBC	TBC	300,000	Construction Consultancy
Craignure Pier - Full Business Case (SXL ETC)	New	TBC	TBC	TBC	50,000	Construction Consultancy
Cuan Ferry Slip - New Overnight Berth Study (SXL ETC)	New	TBC	TBC	TBC	20,000	Construction Consultancy

# 2023/24 CONTRACT PLAN



Contract Title	New/ Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value (£)	Sub-Category
Dalintober Primary School - Ceiling Tile Replacement - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Dalintober Primary School - Classroom and Internal Area Upgrade - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Dalintober Primary School - Door Entry Upgrade - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Dalintober Primary School - Investigation of Structural Defects and Associated Remedial Works - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Dalintober Primary School - Medical Room - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Dalintober Primary School - Playground Drainage and Security - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Dalintober Primary School - Remedial Roofing Repairs - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Dalintober Primary School - Replacement Blinds - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Dalintober Primary School - Replacement Sinks, Base Units and Worktops - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Dalintober Primary School - Toilets - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Dalmally Primary School - Suitability Works - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Designated Person Professional Services (Marine Ops)	Re-let	Early 2024	01/10/24	01/11/24	10,000/year	Construction Consultancy
Develop a Tender for the Oban Pontoon Operator License	New	TBC	TBC	TBC	TBC	Construction Consultancy
Eadar Glinn HFE - New Sluices - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Eadar Glinn HFE - Suitability and Accessibility Upgrade - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy

# 2023/24 CONTRACT PLAN



Contract Title	New/ Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value (£)	Sub-Category
Easdale Island - Modelling Breakwater - OBC (SXL ETC)	New	TBC	TBC	TBC	50,000	Construction Consultancy
Easdale Low Water Landing - Design for Replacement of Low-water Landing	New	In Abeyance	In Abeyance	In Abeyance	50,000	Construction Consultancy
Easdale Primary School - Partial Internal Upgrade - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Easdale Primary School - Suitability Works - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Easdale Primary School - Toilet Upgrade - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Ellis Lodge, Dunoon - General Upgrade, External, Internal, Windows - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
EPC Provision	New	TBC	TBC	TBC	200,000	Construction Consultancy
Feolin Ferry Slip - New Fender System	New	TBC	TBC	TBC	60,000	Construction Consultancy
Flood Management Consultancies (Various)	New	TBC	TBC	TBC	TBC	Construction Consultancy
Garelochhead Primary School - ASN - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Garelochhead Primary School - Partial Window Upgrade - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Gigha-Tayinloan Power Upgrade Consultancy Services (SXL ETC Direct Award)	New	TBC	TBC	TBC	<50,000	Construction Consultancy
Gortonvogie HFE - Roof, Window and External Upgrade - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Greenwood Hostel/Woodlands Centre - Part External and Internal Upgrades - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Helensburgh & Lomond Civic Centre - Mortar Works - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy

# 2023/24 CONTRACT PLAN



Contract Title	New/ Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value (£)	Sub-Category
Helensburgh and Lomond Civic Centre - Building Control Points - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Helensburgh, Cardross and Dumbarton Cyclepath Developed and Technical Design - Review and Completion	New	TBC	TBC	TBC	>50,000	Construction Consultancy
Hermitage Primary School - Fan Convector Replacements - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Housing Projects - Professional Services Support	New	01/07/23	TBC	TBC	TBC	Construction Consultancy
Inveraray Primary School and Conference Centre (Heating Zoning) - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Islay High School - Partial Internal Upgrade and Suitability Works - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Islay High School - Replacement of Accessible Toilet - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Islay High School - Roofing Upgrade - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
John Logie Baird - Upgrade and ASN Works - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
John Logie Baird Primary School - Structural Repairs - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
John Logie Baird Primary School - Upgrade Pre-5's Toilet - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
KBP - CPU - Professional Services Support including funding applications for net zero, national food strategy, or other funding opportunities/justifications, etc.	New	TBC	TBC	TBC	75,000	Construction Consultancy
Kilchattan Primary School - External Works - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Kilchattan Primary School - Partial Internal Upgrade including Roof Insulation - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy



# 2023/24 CONTRACT PLAN



Contract Title	New/ Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value (£)	Sub-Category
Kilchattan Primary School – Sanitary-ware Upgrade - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Kilchattan Primary School - Upgrade of Boys and Staff Toilet - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Kilmartin Primary School - 1140 Modular Unit External Works - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Kilmory Castle, Lochgilphead - Partial Roofing Upgrade - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Kilmory Castle, Lochgilphead - Replacement of Non-access Suspended Ceilings - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Kilmory Castle, Lochgilphead - Toilet Upgrade - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Kilmory Office Rewire - Design Services	New	Q2 2023/24	Q2 2023/24	Q2 2023/24	175,000	Construction Consultancy
Kilninver Primary School - EY Snack Preparation Area - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Kilninver Primary School - Partial Internal Upgrade (Painting/ Decoration) - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
KPB - Professional Services Support (external) - for site investigation works, general professional services support, evidencing and provision of disposal strategy to inform next phases, construction contract, OBC/FBC, additional legal	New	01/06/23	TBC	TBC	30,000	Construction Consultancy
Linkspans Structural Inspections (Cat 3 Check) (SXL ETC)	Re-let	TBC	TBC	TBC	15,000	Construction Consultancy
Lismore Point - Modelling Breakwater Study (SXL ETC)	New	TBC	TBC	TBC	50,000	Construction Consultancy
Lochgilphead Community Education Centre - Remedial Work to Roof - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy

# 2023/24 CONTRACT PLAN



Contract Title	New/ Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value (£)	Sub-Category
Lochnell Primary School - Toilet Refurbishment - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Lorn Arc - Dunbeg Corridor - Review of Build Costs (SXL ETC Direct Award)	New	TBC	TBC	TBC	5,000	Construction Consultancy
Lorn Arc - North Pier Extension - Economic Impact Assessment and Option Appraisal Review	New	01/07/23	TBC	TBC	10,000-30,000	Construction Consultancy
Lorn Arc - Oban Strategic Development Framework - External services/consultancy/ support	New	01/07/23	TBC	TBC	50,000	Construction Consultancy
Lorne Office Rationalisation - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Moat Centre, Thomson HFE, Kilmodan Primary School - Rewire - Electrical Design Consultant	New	Q3 2023/24	Q3 2023/24	Q3 2023/24	TBC	Construction Consultancy
New Roof to Gymnasium Store - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Oban Airport - Business Park - Professional Services	New	TBC	TBC	TBC	TBC	Construction Consultancy
Oban Airport Business Park - Site Servicing (Lorn Arc) - (Direct Award SXL ETC)	New	TBC	TBC	TBC	100,000	Construction Consultancy
Oban CHORD Economic Evaluation	New	01/07/23	TBC	TBC	10,000-30,000	Construction Consultancy
Park Primary School - External Improvements - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Piers and Slipways Remedial Work (8 structures) (00040-34)	New	2023/24	2023/24	2023/24	1,200,000	Construction Consultancy
Procure various evidence streams to inform the Oban Pontoon project closure report and potential operator license	New	01/07/23	TBC	TBC	3,000	Construction Consultancy
Riverside - SPA Pool Refurbishment - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Roads Depot - Kilmory - Clerk of Works Services	New	TBC	TBC	TBC	50,000	Construction Consultancy

# 2023/24 CONTRACT PLAN



Contract Title	New/ Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value (£)	Sub-Category
Roads Depot - Kilmory - Cost Management Services	New	TBC	TBC	TBC	50,000	Construction Consultancy
Roads Depot - Kilmory - Multi-disciplinary Design Services	New	TBC	TBC	TBC	200,000	Construction Consultancy
Rothsay Harbour - Phase 2 - Consultancy (Construction Stage) (SXL ETC Direct Award)	New	TBC	TBC	TBC	<50,000	Construction Consultancy
Rothsay Leisure Pool - Part Window Replacement - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Rural Growth Deal - Benefit Realisation Plan Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Rural Growth Deal - Detailed Design Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Rural Growth Deal - Environmental Impact Assessment - Programme Support	New	TBC	TBC	TBC	10,000	Construction Consultancy
Rural Growth Deal - Legal Services	New	TBC	TBC	TBC	10,000	Construction Consultancy
Rural Growth Deal - Marine-based Consultancy Services	New	TBC	TBC	TBC	TBC	Construction Consultancy
Rural Growth Deal - Project Management Consultancy Services	New	TBC	TBC	TBC	TBC	Construction Consultancy
Rural Growth Deal - QS Consultancy Services	New	TBC	TBC	TBC	TBC	Construction Consultancy
Rural Growth Deal - Support to Develop Treasury 5 FBC's from OBC's.	New	TBC	TBC	TBC	TBC	Construction Consultancy
Sandbank Primary School - Landscape Works - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Shellach View Children's Home - Kitchen and Internal Refurbishment - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Small Isles Primary School - Toilet/ELC Upgrade - Kitchen - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy

# 2023/24 CONTRACT PLAN



Contract Title	New/ Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value (£)	Sub-Category
St Andrews Primary School, Rothesay - Partial Internal Upgrade 33% - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
St Andrews Primary School, Rothesay - Windows - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
St Joseph Primary School - DHW Heater Upgrade - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
St Muns/Clyde Cottage - Landscaping Works (EY) - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Tarbert Conservation Area Development Phase - Conservation Area Appraisal	New	TBC	TBC	TBC	TBC	Construction Consultancy
Tigh An Rudha HFE - Combined Internal Upgrade Works - Consultancy Support (Structural Engineer)	New	TBC	TBC	TBC	TBC	Construction Consultancy
Tigh An Rudha HFE - Flat Upgrade - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Tiree General Landscaping for Glamping Pods - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Tiree Glamping Pods - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Water Quality/ Legionella Risk Assessments	New	Q3 2023/24	Q3 2023/24	Q3 2023/24	100,000	Construction Consultancy
Water Quality/ Legionella Specialist (JNCA)	Re-let	N/A	Q2 2023/24	Q2 2023/24	9,000	Construction Consultancy
Water/Waste Water Surveying Services	New	TBC	TBC	TBC	50,000	Construction Consultancy
10T Hook Lift Hire, Dunoon	New	TBC	TBC	TBC	TBC	Construction Supplies
Hire of Life Saving Equipment	Re-let	Late 2023	Early 2024	28/03/24	26,770	Construction Supplies
Kilmory Roads Depot – Temporary Rental of Building	New	TBC	TBC	TBC	Potentially 44,000/ year	Construction Supplies

# 2023/24 CONTRACT PLAN



Contract Title	New/ Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value (£)	Sub-Category
Street Lighting Materials - Mini Comp 6	New	TBC	TBC	TBC	36,000-72,000	Construction Supplies
Supply & Delivery of Compost and Other Horticultural Supplies	Re-let	Jul/Aug 2023	Jul/Aug 2023	Jul/Aug 2023	TBC	Construction Supplies
Welcome Signs (Staycation budget)	New	TBC	TBC	TBC	30,000	Construction Supplies
ABS Contractor (SXL EEC Mini Comp)	Re-let	01/02/24	TBC	01/09/24	4,500,000	Environment
Biomass Heating Systems - Maintenance Services	Re-let	TBC	01/09/23	01/10/23	50,000/year	Environment
Biomass Heating Systems - Supply of Fuel Pellets	Re-let	TBC	01/09/23	01/10/23	TBC	Environment
Climate Change Collaboration PIN	New	Q2 2023/24	Q2 2023/24	Q2 2023/24	TBC	Environment
Iona Primary School - Electric to Wet Heating (Community District Heating Project - Match Funded) (JNCA)	New	N/A	TBC	TBC	25,000	Environment
Multiple Renewable Projects (RSS2) - TBC	New	TBC	TBC	TBC	TBC	Environment
Net-Zero Consultancy Requirement	New	TBC	TBC	TBC	TBC	Environment
Non Domestic Energy Efficiency Framework (NDEEF) - Phase 2 Mini Comp	New	Q2 2023/24	Q3 2023/24	Q4 2023/24	1,200,000	Environment
Oil Waste Collection	New	TBC	TBC	TBC	50,000	Environment
Septic Tank Service (Blackhill/Dunoon Pier)	Re-let	TBC	TBC	TBC	TBC	Environment
Specialist Consultancy Support for Renewable Sourcing Strategy (RSS2)	New	Q2 2023/24	Q2 2023/24	Q2 2023/24	100,000	Environment
Waste - Food Waste (SXL Organic Waste Framework Direct Award)	Re-let	N/A	Before Mar 2024	01/04/24	15,000/year	Environment
Waste - Garden Waste (SXL Organic Waste Framework Direct Award)	Re-let	N/A	Before Mar 2024	01/04/24	66,000/year	Environment
Waste - Textile Treatment and Disposal (SXL Waste DPS Mini Comp) (Income Generation)	Re-let	Late 2023	01/01/24	12/02/24	N/A - Income Generation	Environment

# 2023/24 CONTRACT PLAN



Contract Title	New/ Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value (£)	Sub-Category
Waste Haulage - Island Waste Removal - Kerrera 2024	Re-let	09/02/24	23/03/24	01/04/24	45,000	Environment
Waste Haulage - Islay Waste Haulage	Re-let	Early 2024	Early/Mid 2024	05/06/24	72,000	Environment
Waste Haulage - Mull and Tiree Waste Haulage	Re-let	Early 2024 or 2025	Before Jun 2024 or 2025	19/07/24 or 2025	TBC	Environment
Waste PPP - Carrying out the Waste PPP Handback Process	New	TBC	TBC	TBC	TBC	Environment
Waste PPP - Long Term Residual Waste Solution	New	TBC	TBC	TBC	TBC	Environment
Waste PPP - Recycling Infrastructure Funding Application	New	TBC	TBC	TBC	TBC	Environment
Weighbridge Service and Calibration	Re-let	TBC	TBC	01/01/24	TBC	Environment
Wood Chip Supply - Islay (JNCA)	New	TBC	TBC	TBC	50,000	Environment
Wood Chip Supply - Kilmory	New	TBC	TBC	TBC	50,000	Environment
Housing Support and Refuge Services	Re-let	N/A	TBC	TBC	121,000	Housing
Housing Support Services - Homelessness Oban	Re-let	N/A	TBC	TBC	203,000	Housing
Cisco Hardware Support and Maintenance	Re-let	N/A	Q2 2023/24	10/10/23	TBC	ICT
Corporate Vodafone Tariffs and Handsets	Re-let	N/A	Q2 2023/24	01/09/23	TBC	ICT
EE Mobile Phones and Tariffs	Re-let	N/A	Q3 2023/24	06/12/23	TBC	ICT
Forcepoint Web Security Cloud & Support	Re-let	N/A	Q3 2023/24	23/12/23	TBC	ICT
ICT Network Contractor (ITQ)	Re-let	Already tendered	Q2 2023/24	Q2 2023/24	50,000	ICT
IDOX: Licence and Support & Maintenance.	Re-let	N/A	Q4 2023/24	01/04/24	TBC	ICT
Microsoft Desktop Enterprise Agreement	Re-let	N/A	Already Awarded	01/06/23	1,200,000	ICT
Microsoft Education Agreement	Re-let	N/A	Q3 2023/24	01/11/23	TBC	ICT

# 2023/24 CONTRACT PLAN



Contract Title	New/ Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value (£)	Sub-Category
Veeam Backup for Microsoft Office 365	Re-let	N/A	Q4 2023/24	18/03/24	TBC	ICT
WDM Integrated Management System	Re-let	N/A	Q4 2023/24	01/03/24	TBC	ICT
A815-230 Cothouse Bridge Strengthening (00019-30)	New	Late 2023	Early 2024	Spring 2024	650,000	Infrastructure Works & Services
A886 Ettrickdale Repairs	New	Spring 2024	Spring 2024	Spring 2024	500,000 - 1,500,000	Infrastructure Works & Services
Annual Outdoor Play-park Inspection 2024 (SXL Direct Award)	New	TBC	TBC	TBC	TBC	Infrastructure Works & Services
Annual Surface Dressing Programme 2024 (SD DPS Mini Comp)	New	01/01/24	01/03/24	Early May 2024	TBC	Infrastructure Works & Services
Application of Road Markings Framework 2024-2025	Re-let	Jan/Feb 2024	May/Jun 2024	04/07/24	40,000	Infrastructure Works & Services
B839-050 Lochgoilhead Bridge Works (00019-29)	New	Late 2023	Late 2023	Late 2023	450,000	Infrastructure Works & Services
B842 Whitestone Bridge Strengthening (00019-05)	New	2023/24	2023/24	2023/24	35,000	Infrastructure Works & Services
B872-040 Whistlefield South Bridge Parapet (00019-24)	New	2023/24	2023/24	2023/24	50,000	Infrastructure Works & Services
Bridge Strengthening & Maintenance Package: 00019-31 A817-020 Auchengaich Bridge Strengthening 00019-32 B844-030 Clachan (Atlantic) Bridge Strengthening 00022-06 Finlas Water Bridge Maintenance (Revenue funded)	New	2023/24	2023/24	2023/24	500,000	Infrastructure Works & Services
Bunessan Pier - Grouting and Pointing Work (plus Cat 5) (MW FW Lot 4 Mini Comp)	New	TBC	TBC	TBC	50,000	Infrastructure Works & Services
C038-050 Barmolloch Bridge Strengthening (00019-21)	New	2023/24	2023/24	2023/24	50,000	Infrastructure Works & Services
C068 Breadalbane Street Retaining Wall, Tobermory - Works (00027-03)	New	Early 2024	Early 2024	Early 2024	500,000	Infrastructure Works & Services
Campbeltown New Quay - Coat Fender Piles at New Quay Linkspan	New	TBC	TBC	TBC	80,000	Infrastructure Works & Services



# 2023/24 CONTRACT PLAN



Contract Title	New/ Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value (£)	Sub-Category
Campbeltown New Quay - Pile and Linkspan Maintenance	New	TBC	TBC	TBC	300,000	Infrastructure Works & Services
Campbeltown Old Quay - Wall A Replacement (00040-27)	New	Early 2024	Early 2024	Early 2024	3,500,000	Infrastructure Works & Services
Campbeltown Old Quay - Wall A Upgrade	New	TBC	TBC	TBC	500,000	Infrastructure Works & Services
Cardross Crematorium Maintenance 2024-2025	Re-let	Late 2023	Late 2023	08/03/24	35,000	Infrastructure Works & Services
CHORD - Helensburgh - Comet Lighting Plinth - Implementation of Approved Design (JNCA)	New	N/A	01/08/23	01/08/23	5,000-35,000	Infrastructure Works & Services
Claonaig Bridge Strengthening (00019-04)	New	2023/24	2023/24	2023/24	500,000	Infrastructure Works & Services
Coachhouse Bridge Replacement (00019-22)	New	2023/24	2023/24	2023/24	150,000	Infrastructure Works & Services
Coastal Protection Repairs Package 2023/24	New	2023/24	2023/24	2023/24	100,000	Infrastructure Works & Services
Dredging Works - Campbeltown & Dunoon	New	TBC	TBC	TBC	70,000	Infrastructure Works & Services
Eas Brae Bridge Maintenance Works (00022-06)	New	Early 2024	Early 2024	Early 2024	30,000	Infrastructure Works & Services
Gallanach - Potential Works Contract	New	TBC	TBC	TBC	TBC	Infrastructure Works & Services
Gigha South Pier - Piling Refurbishment and New Fenders (MW FW Mini Comp)	New	TBC	TBC	TBC	200,000	Infrastructure Works & Services
Helensburgh A814 / John St / William St Flooding - Works (00009-05)	New	2023/24	2023/24	2023/24	400,000	Infrastructure Works & Services
Iona & Fionnphort - Ferry Slip - Breakwater Construction and Overnight Berth	New	TBC	TBC	TBC	17,000,000	Infrastructure Works & Services
Iona Breakwater and Berthing Facility	New	October 2023	Late 2023	Early 2024	10,000,000	Infrastructure Works & Services
Jura Pontoon and Fender Works	New	TBC	TBC	TBC	100,000	Infrastructure Works & Services
Lindowan Burn Culvert (Kilcreggan) Replacement	New	Late 2023	Late 2023	Late 2023	100,000	Infrastructure Works & Services

# 2023/24 CONTRACT PLAN



Contract Title	New/ Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value (£)	Sub-Category
Maintenance of Traffic Lights, Electrical Signs and Similar Framework	New	TBC	TBC	TBC	180,000	Infrastructure Works & Services
Oban Airport - Construction Contract	New	TBC	TBC	TBC	TBC	Infrastructure Works & Services
Planing of Road Surfaces Framework 2024-2025	Re-let	Jan/Feb 2024	May/Jun 2024	03/07/24	50,000/ year	Infrastructure Works & Services
Play Park Works (SG Funding for Renewal of Play Parks)	New	TBC	TBC	01/03/24	up to 938,000	Infrastructure Works & Services
Port Askaig - Cathodic Protection	New	TBC	TBC	TBC	180,000	Infrastructure Works & Services
Rock Armour in Coastal Protection 1	New	Late 2023	Late 2023	Late 2023	50,000	Infrastructure Works & Services
Rock Armour in Coastal Protection 2	New	Late 2023	Late 2023	Late 2023	50,000	Infrastructure Works & Services
Rothesay Pier Settlement - Phase 2 Works (Re-tender 2)	New	TBC	TBC	TBC	TBC	Infrastructure Works & Services
Small Works Framework - Roads	Re-let	Early 2024 (or 2025)	Sep 2024 (or 2025)	12/10/2024 (or 2025)	60,000/ year	Infrastructure Works & Services
Street Lighting Capital Improvements Contractors (Possible FW or individual schemes)	New	TBC	TBC	TBC	400,000 + 300,000 or schemes 50,000-100,000 each	Infrastructure Works & Services
Street Lighting Upgrade Works	New	TBC	TBC	TBC	TBC	Infrastructure Works & Services
Surface Dressing Works DPS	Re-let	Late 2023	Early 2024	06/03/24	TBC	Infrastructure Works & Services
Tarbert Street Works	New	TBC	TBC	TBC	200,000	Infrastructure Works & Services
U014-00-W32 Middle Brae Retaining Wall Works (00019-28)	New	Early 2024	Early 2024	Early 2024	250,000	Infrastructure Works & Services
U051 (Lighthouse Road by Feorlan) Landslip (00011-09)	New	In Abeyance	In Abeyance	In Abeyance	40,000	Infrastructure Works & Services
Winter Maintenance Services - Jura (JNCA)	Re-let	Mid 2023	TBC	01/10/23	TBC	Infrastructure Works & Services

# 2024/25 CONTRACT PLAN



2024/25 Contract Plan is a list of expected Regulated and Unregulated Procurements for public supplies, services and works from **1<sup>st</sup> April 2024** to **31<sup>st</sup> March 2025**.

Regulated: **19**

Unregulated: **187**

Contract Title	New/ Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value (£)	Sub-Category
Care and Support Services - Adults and Older People	Re-let	31/08/23	01/12/23	01/02/24	TBC	Adult Services
Dementia Services - Community Outreach and Link Workers	Re-let	01/11/23	01/02/24	01/04/24	TBC	Adult Services
Responder Service for Adults Living at Home	Re-let	01/03/24	01/05/24	01/08/24	TBC	Adult Services
Annual Inspection and Service of Roller Shutter Doors (Gartbreck, Glengorm and Gott Bay)	Re-let	Mid 2025	Late 2025	11/12/25	3,000	Building Works & Services
Aqualibrium - External Decoration of Building	New	TBC	TBC	Q2 2024; Q2 2025	TBC	Building Works & Services
Aqualibrium - Refurbish Health Suite (00546)	New	N/A - Term Contract	TBC	Q2 2024; Q2 2025	43,103	Building Works & Services
Ardfenaig Bungalow - Internal Upgrade	New	N/A - Term Contract	TBC	Q2 2024; Q2 2025	8,621	Building Works & Services
Ardfenaig Bungalow - Mechanical - Heating System Upgrade	New	N/A - Term Contract	TBC	Q2 2024; Q2 2025	12,931	Building Works & Services
Ardfenaig Bungalow - Part External and Internal Upgrades including Accessibility/Suitability Works	New	N/A - Term Contract	TBC	Q2 2024; Q2 2025	8,621	Building Works & Services
Ardfenaig Bungalow - Windows	New	N/A - Term Contract	TBC	Q2 2024; Q2 2025	12,931	Building Works & Services
Ardfenaig HFE - Re-wire (00552)	New	TBC	TBC	Q2 2024; Q2 2025	208,621	Building Works & Services
Ardfenaig HFE - Roofing Upgrade (00437)	New	N/A - Term Contract	TBC	Q2 2024; Q2 2025	43,103	Building Works & Services
Ardfenaig HFE - Upgrade Works to address condition/fire items identified during Care Home & Housing Assessment (00552)	New	N/A - Term Contract	TBC	Q2 2024; Q2 2025	68,966	Building Works & Services

# 2024/25 CONTRACT PLAN



Contract Title	New/ Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value (£)	Sub-Category
Ardfenaig HFE - Window Upgrade (00347)	New	N/A - Term Contract	TBC	Q2 2024; Q2 2025	41,379	Building Works & Services
Bowmore Primary School - Fan Convectors	New	N/A - Term Contract	TBC	Future Years	25,862	Building Works & Services
Castlehill Primary School - Property Upgrade	New	TBC	TBC	Future Years	366,379	Building Works & Services
Corran Halls - Heating Upgrade	New	TBC	TBC	TBC	85,000	Building Works & Services
Corran Halls - Main Hall Environmental Conditions (00472)	New	N/A - Term Contract	TBC	Q2 2024; Q2 2025	22,414	Building Works & Services
Corran Halls - Replace Heating System to Main Hall (00472)	New	N/A - Term Contract	TBC	Q2 2024; Q2 2025	86,207	Building Works & Services
Dalintober Primary School - Property Upgrade	New	TBC	TBC	Future Years	366,379	Building Works & Services
Dalmally Primary School - Render	New	N/A - Term Contract	TBC	Q2 2024/25	73,276	Building Works & Services
Dunoon CEC - Lower Building – Electrical Rewire	New	N/A - Term Contract	TBC	Future Years	34,483	Building Works & Services
Dunoon CEC - Lower Building Boilerhouse	New	N/A - Term Contract	TBC	Future Years	8,621	Building Works & Services
Eadar Glinn HFE - Back Up Stair Lift in case of Emergencies	New	N/A - Term Contract	TBC	Q2 2024; Q2 2025	17,241	Building Works & Services
Eadar Glinn HFE - Boiler Upgrade	New	N/A - Term Contract	TBC	Q2 2024; Q2 2025	58,621	Building Works & Services
Eadar Glinn HFE - Lift Existing Tar and Lay New	New	N/A - Term Contract	TBC	Q2 2024; Q2 2025	10,345	Building Works & Services
Eadar Glinn HFE - Part External & Internal Upgrades	New	TBC	TBC	Q2 2024; Q2 2025	TBC	Building Works & Services
Eadar Glinn HFE - Rewire Bedrooms	New	N/A - Term Contract	TBC	Q2 2024; Q2 2025	34,483	Building Works & Services
Eadar Glinn HFE - Suitability and Accessibility Upgrade	New	N/A - Term Contract	TBC	Q2 2024; Q2 2025	43,103	Building Works & Services
Eadar Glinn HFE - Upgrade Works to address condition/fire items identified during Care Home & Housing Assessment	New	N/A - Term Contract	TBC	Q2 2024; Q2 2025	68,966	Building Works & Services
East King Street Children's Home - External Window and Door Upgrade (00559)	New	N/A - Term Contract	TBC	Q2 2024; Q2 2025	17,241	Building Works & Services

# 2024/25 CONTRACT PLAN



Contract Title	New/ Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value (£)	Sub-Category
East King Street Children's Home - Internal Upgrade Incl Toilets, Kitchen and Doors (00526)	New	N/A - Term Contract	TBC	Q2 2024; Q2 2025	34,483	Building Works & Services
Glenbarr Primary School - Rewire (excludes Fire Alarm)	New	N/A - Term Contract	TBC	Q2 2024/25	68,966	Building Works & Services
Glencruitten Hostel - Toilet Upgrade (00539)	New	N/A - Term Contract	TBC	Q2 2024; Q2 2025	2,586	Building Works & Services
Gortonvogie HFE - Roof, Window and External Upgrade	New	N/A - Term Contract	TBC	Q2 2024; Q2 2025	25,862	Building Works & Services
Gortonvogie HFE - Upgrade Works to address condition/fire items identified during Care Home & Housing Assessment	New	N/A - Term Contract	TBC	Q2 2024; Q2 2025	68,966	Building Works & Services
Gortonvogie HFE - Ventilation and Heating Upgrade	New	N/A - Term Contract	TBC	Q2 2024; Q2 2025	43,103	Building Works & Services
Greenwood Hostel/Woodlands Centre - Emergency Boiler Upgrade, Phase 1 (00571/01)	New	TBC	TBC	Q2 2024; Q2 2025	TBC	Building Works & Services
Greenwood Hostel/Woodlands Centre - Emergency Boiler Upgrade, Phase 2 (00571/02)	New	TBC	TBC	Q2 2024; Q2 2025	TBC	Building Works & Services
Greenwood Hostel/Woodlands Centre - Emergency Boiler Upgrade, Phase 3 (00571/03)	New	N/A - Term Contract	TBC	Q2 2024; Q2 2025	8,621	Building Works & Services
Greenwood Hostel/Woodlands Centre - Toilets and Showers Upgrade	New	N/A - Term Contract	TBC	Q2 2024; Q2 2025	17,241	Building Works & Services
Greenwood Hostel/Woodlands Centre - Training Kitchen Upgrade (Woodlands)	New	N/A - Term Contract	TBC	Q2 2024; Q2 2025	12,931	Building Works & Services
Greenwood Hostel/Woodlands Centre - Windows, Doors and Screens Upgrade (Greenwood) (00524)	New	N/A - Term Contract	TBC	Q2 2024; Q2 2025	64,655	Building Works & Services
Islay High School - Property Upgrade	New	TBC	TBC	Q2 2024/25	366,379	Building Works & Services
John Logie Baird - Additional Structural Improvement Works	New	TBC	TBC	2024/2025	474,138	Building Works & Services
John Logie Baird - Upgrade pre 5's Toilet (EY)	New	N/A - Term Contract	TBC	Q2 2024/25	25,862	Building Works & Services

# 2024/25 CONTRACT PLAN



Contract Title	New/ Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value (£)	Sub-Category
Kilcreggan Primary School - External Upgrade	New	N/A - Term Contract	TBC	Q2 2025	43,103	Building Works & Services
Kilmartin Primary School - Internal Refurbishment Painting and Flooring	New	N/A - Term Contract	TBC	Q2 2025	68,966	Building Works & Services
Kilmartin Primary School - Rewire including Heating	New	TBC	TBC	Q2 2025	129,310	Building Works & Services
Kilmodan Primary School - Partial Internal Upgrade (Painting/ Decoration)	New	N/A - Term Contract	TBC	Q2 2025	30,172	Building Works & Services
Kilmodan Primary School - Rewire (00413)	New	TBC	TBC	Q2 2024/25	146,552	Building Works & Services
Kilmory Castle - Partial Roof Upgrade	New	N/A - Term Contract	TBC	TBC	90,000	Building Works & Services
Kintyre Community Education Centre - Roof Upgrade	New	TBC	TBC	Future Years	258,621	Building Works & Services
Kintyre Community Education Centre - WC Upgrade	New	N/A - Term Contract	TBC	Future Years	24,138	Building Works & Services
Lismore Primary School - Heating	New	N/A - Term Contract	TBC	Q2 2024/25	47,414	Building Works & Services
Lismore Primary School - Rewire	New	N/A - Term Contract	TBC	Q2 2024/25	25,862	Building Works & Services
Lochdonhead Primary School - Internal Upgrade (Painting/ Decoration)	New	N/A - Term Contract	TBC	Q2 2025	21,552	Building Works & Services
Lochdonhead Primary School - Rewire	New	N/A - Term Contract	TBC	Q2 2024/25	77,586	Building Works & Services
Lochgilphead Community Education Centre - Heating/ Controls Boiler-house Upgrade	New	N/A - Term Contract	TBC	Q2 2024; Q2 2025	43,103	Building Works & Services
Lorne Resource Centre - Office Rationalisation	New	N/A - Term Contract	TBC	Q2 2024; Q2 2025	10,345	Building Works & Services
Moat Centre, Rothesay - Adaptations to Accommodate Fitness Activity and Creation of a Gymnastics Centre	New	N/A - Term Contract	TBC	Q2 2024; Q2 2025	56,034	Building Works & Services
Moat Centre, Rothesay - Hot Water Heater (00484)	New	N/A - Term Contract	TBC	Q2 2024; Q2 2025	12,931	Building Works & Services
Moat Centre, Rothesay - Re-wire	New	TBC	TBC	Q2 2024; Q2 2025	284,483	Building Works & Services



# 2024/25 CONTRACT PLAN



Contract Title	New/ Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value (£)	Sub-Category
Port Charlotte Primary School - External Decoration	New	N/A - Term Contract	TBC	Q2 2024/25	8,621	Building Works & Services
Port Charlotte Primary School - External Works	New	N/A - Term Contract	TBC	Q2 2024/25	17,241	Building Works & Services
Port Ellen Primary School - Re-roofing	New	TBC	TBC	Q2 2024/25	387,931	Building Works & Services
Queen's Hall, Dunoon - Main Hall Ventilation Upgrade	New	N/A - Term Contract	TBC	Future Years	21,552	Building Works & Services
Rhu Primary School - Suitability Works (pipework insp, ext. space, layout)	New	TBC	TBC	Q2 2024/25	129,310	Building Works & Services
Riverside - Refurbish Health Suite and Locker Replacement	New	TBC	TBC	Q2 2024; Q2 2025	137,931	Building Works & Services
Rosneath Library - Create a WC Area within the Library	New	N/A - Term Contract	TBC	Future Years	43,103	Building Works & Services
Rothesay Leisure Pool - DHW and Poolplant Remedials	New	N/A - Term Contract	TBC	Q2 2024; Q2 2025	21,552	Building Works & Services
Rothesay Leisure Pool - Install 2 New Gas Boilers	New	N/A - Term Contract	TBC	Q2 2024; Q2 2025	43,103	Building Works & Services
Rural Growth Deal - Housing - Isle of Mull - Construction Stage	New	TBC	TBC	TBC	3,000,000	Building Works & Services
Sandbank Primary School - Gas Boiler, Emergency Lighting	New	N/A - Term Contract	TBC	Q2 2024; Q2 2025	51,724	Building Works & Services
School Houses - Capital Improvements	New	TBC	TBC	Future Years	129,310	Building Works & Services
Strath of Appin - Rewire	New	N/A - Term Contract	TBC	Q2 2025	43,103	Building Works & Services
Strone Primary School - Partial Internal Upgrade	New	N/A - Term Contract	TBC	Q2 2025	64,655	Building Works & Services
Strone Primary School - Suitability Works	New	N/A - Term Contract	TBC	Q2 2025	17,241	Building Works & Services
Struan Lodge - Boilers/Boiler-house Upgrade including Switch from Oil to Gas	New	TBC	TBC	Q2 2024; Q2 2025	129,310	Building Works & Services
Struan Lodge - Part Suitability and Accessibility Works	New	TBC	TBC	Q2 2024; Q2 2025	TBC	Building Works & Services
Struan Lodge - Rewire	New	TBC	TBC	Q2 2024; Q2 2025	301,724	Building Works & Services



# 2024/25 CONTRACT PLAN



Contract Title	New/ Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value (£)	Sub-Category
Struan Lodge - Upgrade Works to address condition/fire items identified during Care Home & Housing Assessment (00555)	New	N/A - Term Contract	TBC	Q2 2024; Q2 2025	68,966	Building Works & Services
Thomson Court HFE - Part Suitability and Accessibility Upgrade (00558)	New	TBC	TBC	Q2 2024; Q2 2025	TBC	Building Works & Services
Thomson Court HFE - Roof Upgrade (Front Slopes) (00558)	New	TBC	TBC	Q2 2024; Q2 2025	TBC	Building Works & Services
Tighnabruaich Primary School - Fire Alarm Upgrade	New	N/A - Term Contract	TBC	Q2 2025	17,241	Building Works & Services
Tiree Glamping Pods	New	TBC	TBC	Q2 2024/25	137,931	Building Works & Services
UFSM - Block Allocation	New	TBC	TBC	Q2 2024; Q2 2025	366,379	Building Works & Services
UFSM - Dunbeg Extension	New	TBC	TBC	Q2 2025	1,120,690	Building Works & Services
UFSM - Various	New	TBC	TBC	Q2 2024; Q2 2025	732,759	Building Works & Services
Aqualibrium - External Decoration of Building - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Aqualibrium - Refurbish Health Suite - Consultancy Support (M&E)	New	TBC	TBC	TBC	TBC	Construction Consultancy
Ardfenaig Bungalow - Internal Upgrade - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Ardfenaig Bungalow - Mechanical - Heating System Upgrade - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Ardfenaig Bungalow - Part External and Internal Upgrades including Accessibility/Suitability Works - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Ardfenaig Bungalow - Windows - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Ardfenaig HFE - Re-wire - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Ardfenaig HFE - Roofing Upgrade - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy

# 2024/25 CONTRACT PLAN



Contract Title	New/ Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value (£)	Sub-Category
Ardfenaig HFE - Upgrade Works to address condition/fire items identified during Care Home & Housing Assessment - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Ardfenaig HFE - Window Upgrade - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Bathymetric Surveys Term Contract 2025-2027 (3rd Generation)	Re-let	Mid 2024	Late 2024	01/01/25	150,000	Construction Consultancy
Bowmore Primary School - Fan Convector - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Castlehill Primary School - Property Upgrade - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Corran Halls - Main Hall Environmental Conditions - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Corran Halls - Replace Heating System to Main Hall - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Dalintober Primary School - Property Upgrade - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Dalmally Primary School - Render - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Designated Person Professional Services (Marine Ops)	Re-let	Early 2024	Mid 2024	01/11/24	75,000	Construction Consultancy
Dunoon CEC - Lower Building – Electrical Rewire - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Dunoon CEC - Lower Building Boilerhouse - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Eadar Glinn HFE - Back Up Stair Lift in case of Emergencies - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Eadar Glinn HFE - Boiler Upgrade - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Eadar Glinn HFE - Lift Existing Tar & Lay New - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy

# 2024/25 CONTRACT PLAN



Contract Title	New/ Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value (£)	Sub-Category
Eadar Glinn HFE - Part External & Internal Upgrades - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Eadar Glinn HFE - Rewire Bedrooms - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Eadar Glinn HFE - Suitability and Accessibility Upgrade - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Eadar Glinn HFE - Upgrade Works to address condition/fire items identified during Care Home & Housing Assessment - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
East King Street Children's Home - External Window and Door Upgrade - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
East King Street Children's Home - Internal Upgrade including Toilets, Kitchen and Doors - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Energy Efficiency Programme Clerk of Works 2024-2025	Re-let	Jun/Jul 2024	Mid 2024	01/09/24	<50,000	Construction Consultancy
Glenbarr Primary School - Rewire (excludes Fire Alarm) - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Glencruitten Hostel - Toilet Upgrade - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Gortonvogie HFE - Roof, Window and External Upgrade - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Gortonvogie HFE - Upgrade Works to address condition/fire items identified during Care Home & Housing Assessment - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Gortonvogie HFE - Ventilation and Heating Upgrade - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Greenwood Hostel/Woodlands Centre - Emergency Boiler Upgrade, Phase 1 - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy

# 2024/25 CONTRACT PLAN



Contract Title	New/ Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value (£)	Sub-Category
Greenwood Hostel/Woodlands Centre - Emergency Boiler Upgrade, Phase 2 - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Greenwood Hostel/Woodlands Centre - Emergency Boiler Upgrade, Phase 3 - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Greenwood Hostel/Woodlands Centre - Toilets and Showers Upgrade - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Greenwood Hostel/Woodlands Centre - Training Kitchen Upgrade (Woodlands) - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Greenwood Hostel/Woodlands Centre - Windows, Doors and Screens Upgrade (Greenwood) - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Islay High School - Property Upgrade - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
John Logie Baird - Additional Structural Improvement Works - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
John Logie Baird - Upgrade pre 5's Toilet (EY) - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Kilcreggan Primary School - External Upgrade - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Kilmartin Primary School - Internal Refurbishment Painting and Flooring - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Kilmartin Primary School - Rewire including Heating - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Kilmodan Primary School - Partial Internal Upgrade (Painting/ Decoration) - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Kilmodan Primary School - Rewire - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Kintyre Community Education Centre - Roof Upgrade - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy

# 2024/25 CONTRACT PLAN



Contract Title	New/ Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value (£)	Sub-Category
Kintyre Community Education Centre - WC Upgrade - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Lismore Primary School - Heating - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Lismore Primary School - Rewire - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Lochdonhead Primary School - Internal Upgrade (Painting/ Decoration) - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Lochdonhead Primary School - Rewire - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Lochgilphead Community Education Centre - Heating/ Controls Boilerhouse Upgrade - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Lorn Arc Project 2/3 - Design	New	TBC	TBC	TBC	TBC	Construction Consultancy
Lorne Resource Centre - Office Rationalisation - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Moat Centre, Rothesay - Adaptations to Accommodate Fitness Activity and Creation of a Gymnastics Centre - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Moat Centre, Rothesay - Hot Water Heater - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Moat Centre, Rothesay - Re-wire - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Port Charlotte Primary School - External Decoration - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Port Charlotte Primary School - External Works - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Port Ellen Primary School - Re-roofing - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy

# 2024/25 CONTRACT PLAN



Contract Title	New/ Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value (£)	Sub-Category
Provision of Mechanical and Electrical Engineering Related Operational Support for Marine Operations (SXL ETC Direct Award)	Re-let	Mid 2024	Late 2024	01/12/24	70,000	Construction Consultancy
Queen's Hall, Dunoon - Main Hall Ventilation Upgrade - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Rhu Primary School - Suitability Works (pipework insp, ext. space, layout) - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Riverside - Refurbish Health Suite and Locker Replacement - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Rosneath Library - Create a WC Area within the Library - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Rothesay Leisure Pool - DHW and Poolplant Remedials - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Rothesay Leisure Pool - Install 2 New Gas Boilers - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Rural Growth Deal - Kintyre Seasports - Project Management	New	TBC	TBC	TBC	TBC	Construction Consultancy
Rural Growth Deal - Project Management/Quantity Surveying Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Sandbank Primary School - Gas Boiler, Emergency Lighting - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
School Houses - Capital Improvements - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Strath of Appin - Rewire - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Strone Primary School - Partial Internal Upgrade - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Strone Primary School - Suitability Works - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy

# 2024/25 CONTRACT PLAN



Contract Title	New/ Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value (£)	Sub-Category
Struan Lodge - Boilers/Boiler-house Upgrade including Switch from Oil to Gas - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Struan Lodge - Part Suitability and Accessibility Works - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Struan Lodge - Rewire - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Struan Lodge - Upgrade Works to address condition/fire items identified during Care Home & Housing Assessment - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Thomson Court HFE - Part Suitability and Accessibility Upgrade - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Thomson Court HFE - Roof Upgrade (Front Slopes) - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Tighnabruaich Primary School - Fire Alarm Upgrade - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Tiree Glamping Pods - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
UFSM - Block Allocation - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
UFSM - Dunbeg Extension - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
UFSM - Various - Consultancy Support	New	TBC	TBC	TBC	TBC	Construction Consultancy
Coated Roadstone Framework 2025-2029 (3rd Generation)	Re-let	Late 2024	Early 2025	01/04/25	15,200,000	Construction Supplies
Uncoated Roadstone Framework	Re-let	Early 2025	Mid 2025	01/08/25	TBC	Construction Supplies
Flood Warning Network Maintenance Services	Re-let	TBC	TBC	01/08/24 or 01/08/25	<50,000	Environment
KBP - Generation, Storage and Distribution of Energy	New	TBC	TBC	TBC	TBC	Environment



# 2024/25 CONTRACT PLAN



Contract Title	New/ Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value (£)	Sub-Category
Waste - Water Analysis (Groundwater / Leachate Analysis)	Re-let	TBC	TBC	02/12/25	TBC	Environment
Waste Haulage - Mull and Tiree Waste Haulage	Re-let	TBC	TBC	19/07/24 or 19/07/25	185,000	Environment
Waste PPP - Development of a Post Waste PPP Operations Plan	New	TBC	TBC	TBC	TBC	Environment
Waste PPP - Development of Waste Transfer Infrastructure to Support Landfill Ban Compliance	New	TBC	TBC	TBC	TBC	Environment
Waste PPP - Improvements to Existing Recycling Infrastructure	New	TBC	TBC	TBC	TBC	Environment
Waste PPP - Supporting the Delivery of the Options Appraisal for the Future Operation of Waste Disposal Services within the PPP Area (post 2026-contract end)	New	TBC	TBC	TBC	TBC	Environment
Community Based Addiction Recover Service	Re-let	01/05/24	01/08/24	16/12/24	TBC	Healthcare
Housing Support and Refuge Services	Re-let	N/A	01/03/24	01/04/24	TBC	Housing
Housing Support Services - Homelessness Oban	Re-let	N/A	01/03/24	01/04/24	TBC	Housing
A85 Oban Halfway House Roundabout - Construction (00011- 13)	New	2024/25	2024/25	2024/25	TBC	Infrastructure Works & Services
Annual Surface Dressing Programme 2025 (DPS Mini Comp)	New	Jan/Feb 2025	Mar 2025	Early May 2025	TBC	Infrastructure Works & Services
Antrim View, Islay - Works (00009-02)	New	2024/25	2024/25	2024/25	50,000	Infrastructure Works & Services
CHORD - Campbeltown - Service Concession Contract for Marina Operator for Campbeltown Berthing Facility	Re-let	Early 2025	Early/Mid 2025	01/06/25	TBC	Infrastructure Works & Services
Craignure Pier - Construction Works	New	Q2 2024/25	Autumn 2024	Q1 2025	60,000,000	Infrastructure Works & Services
Fionnphort Breakwater and Berthing Facility	New	Late 2024	Late 2024	Late 2024	12,000,000	Infrastructure Works & Services
Gigha Overnight Berth Works	New	Late 2024	Late 2024	Late 2024	1,000,000	Infrastructure Works & Services

# 2024/25 CONTRACT PLAN



Contract Title	New/ Re-let	Expected Contract Notice Publication	Expected Award Date	Expected Start Date	Estimated Value (£)	Sub-Category
Kilmory Business Park - CPU - Construction Contract	New	TBC	TBC	TBC	4,900,000	Infrastructure Works & Services
Linkspans Maintenance Service	Re-let	Mid 2024	Late 2024	04/12/24	250,000	Infrastructure Works & Services
Lorn Arc Project 2/3 - Works	New	TBC	TBC	TBC	TBC	Infrastructure Works & Services
Marine Works Framework	Re-let	Early/Mid 2025	Late 2025	30/11/25	<2,000,000	Infrastructure Works & Services
Port Askaig - Car Park Works	New	2024/25	2024/25	2024/25	2,300,000	Infrastructure Works & Services
Rural Growth Deal - West Coast UAV Hub - Construction	New	TBC	TBC	TBC	4,000,000	Infrastructure Works & Services
Small Works Framework - Roads	Re-let	Early 2025	Mid 2025	12/10/24 or 12/10/25	TBC	Infrastructure Works & Services
Tayinloan & Gigha - Breakwaters & Overnight Berth Works (00040-39)	New	2024/25	2024/25	2024/25	10,000,000	Infrastructure Works & Services