

Part 1

STRATEGIC SCHEMES - SPECIFIC WORKS LOCATIONS

£2,100,000

A819 Electric Cottage Phase 6- Completion of widening and drainage 2022-2026 , final surfacing

Mid-Argyll	PH6 - Final surfacing Overlay (1700m) - Lining & Signs	11,220	sq.m.	£350,000
				£350,000

ISLAY SPECIAL MEASURES - Ferry delay and disruption 2022-2025

Islay	DEFERRED SET MACADAM by barge 5 - 6nr (5,000 Tonnes)	Supply		£750,000
	Surfacing / laying operations - 20 full days .	44,000	sq.m.	£350,000
				£1,100,000

A8003 Tighnabrauch Road -Phase 9 - Completion of widening and drainage 2023-2025, Final surfacing

Cowal	PH9 - Full Reg & Overlay (800m) - Lining & Signs	2,500	sq.m.	£300,000
				£300,000

A817 Haul Road Accident Black Spot / Low SCRIM

Lomond	A817 From A83 JCT West 12906 + 12907 + SCRIM	17,500	sq.m.	£350,000
				£350,000

Part 2

SAFETY RELATED STRATEGIC NETWORK TREATMENT PROGRAMME

A/ £ 2,000,000 Surface Dressing - 2026-27 £1m + £1m Pre Sd for 26/27 & 27/28

MAKI = 31%

£ 620,000

Split 33/33/34

15%	Mid-Argyll	B8025 Moss	15,000	sq.m.	£100,000
35%	Kintryre	Low Askomil	7,500	sq.m.	£50,000
		Glenbarr Loop	7,500	sq.m.	£50,000
		B843 Stewarton - Machrihanish ph 1	15,000	sq.m.	£110,000
50%	Pre SD	Pre Sd 27/28 MAKI	15,500	sq.m.	£310,000
					£620,000

OLI = 35%

£ 700,000

split 55/45

27%	Oban & Lorn	A819 - A85 JCT	27,000	sq.m.	£189,000
23%	Isles (Mull)	C46 Glenbellert / Glen Aros	23,000	sq.m.	£161,000
50%	Pre SD	Pre Sd 27/28 OLI	17,500	sq.m.	£350,000
					£700,000

B&C = 20%

£ 400,000

split 70/30

35%	Cowal	B836 Glen Lean	20,000	sq.m.	£140,000
15%	Bute	A844 TBC	8,500	sq.m.	£60,000
50%	Pre SD	Pre SD 27/28	10,000	sq.m.	£200,000
					£400,000

H & L = 14%

£ 280,000

Lomond

50%	Lomond	A814 Rhu Road Lower Glasgow - Pier Road	20,000	sq.m.	£140,000
50%	Pre SD	Pre SD 27/28	7,000	sq.m.	£140,000
					£280,000

A/ Surface dressing and Pre-Surface Dressing Treatments total

£2,000,000

B/ £ 1,000,000 AREA - Proportional distribution - Replacement of Timber Post - Vehicle Safety fencing (VSF)

MAKI = 31%

£ 310,000

Value

VSF	Timber Post replacement - Vehicle Safety Fencing	1,550	lin.m.	£310,000
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OLI = 35%

£ 350,000

VSF	Timber Post replacement - Vehicle Safety Fencing	1,750	lin.m.	£350,000
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BC = 20%

£ 200,000

VSF	Timber Post replacement - Vehicle Safety Fencing	1,000	lin.m.	£200,000
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HL = 14%

£ 140,000

VSF	Timber Post replacement - Vehicle Safety Fencing	700	lin.m.	£140,000
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B/ VSF

total

£1,000,000

C/ £ 100,000 AREA - Proportional distribution - Road Sign upgrades.

MAKI = 31%

£ 31,000

Value

Signs	Traffic Signs , Poles & Bollard - Upgrade and replacements	8	nr	£31,000
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OLI = 35%

£ 35,000

Signs	Traffic Signs , Poles & Bollard - Upgrade and replacements	9	nr	£35,000
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BC = 20%

£ 20,000

Signs	Traffic Signs , Poles & Bollard - Upgrade and replacements	6	nr	£20,000
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HL = 14%

£ 14,000

Signs	Traffic Signs , Poles & Bollard - Upgrade and replacements	4	nr	£14,000
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C/ Signs

total

£100,000

A/+ B/ + C/ SAFETY RELATED STRATEGIC NETWORK TREATMENT PROGRAMME

£3,100,000

Part 3	£ 900,000	AREA - Proportional distribution - Accelerated Carriageway Deterioration post - April				
MAKI = 31%	£ 279,000				Value	
		Carriageway	Accelerated Carrigeway deterioration treatment	13,950	sq.m.	£279,000
OLI = 35%	£ 315,000					
		Carriageway	Accelerated Carrigeway deterioration treatment	15,750	sq.m.	£315,000
BC = 20%	£ 180,000					
		Carriageway	Accelerated Carrigeway deterioration treatment	9,000	sq.m.	£180,000
HL = 14%	£ 126,000					
		Carriageway	Accelerated Carrigeway deterioration treatment	6,300	sq.m.	£126,000
POST APRIL - ACCELERATED CARRIAGEWAY DETERIORATION PROGRAMME						£900,000

Further information to be reported to June 2026 EDI.

Part 4	£ 5,900,000	DISTRICT - Proportional distribution of Drainage and Surfacing works programme			
		Schemes with Green background - WDM Scheme data.			

MAKI = 31%	£ 1,829,000	Area Budget share of £5.9M			
Split 33/33/34					
Mid-Argyll	£ 603,570	district allocation of £5.9M budget			Value
Climate Change	Drainage	Verge clearance and Ditch re-profiling	3,629	lin.m.	£90,135
		Culvert replacement (enlarged capacity)	182	lin.m.	£90,160
District total estimate - drainage					£180,295
Ranking Order	Carriageway	Surfacing Inlay/Overlay	21,164	sq.m.	
1	A819	North Tullich - Drimfern 12913, 129110, 12917 - SCRIM	6,650	sq.m.	£133,000
2	A816	Acharonich - SCRIM	3,000	sq.m.	£60,000
3	B841	Dunadry - Road Realignment 13241	4,500	sq.m.	£90,000
4	B8024	South Tiretigan 13347	1,750	sq.m.	£35,000
5	B8024	South Tiretigan Ph2 13346	2,250	sq.m.	£45,000
6	B8024	West of Dunmore School House 13353	1,500	sq.m.	£30,000
7	U24	Barranoill Road 13856	1,514	sq.m.	£30,275
District total estimate - Carriageway					£423,275

Kintyre	£ 603,570	district allocation of £5.9M budget			Value
Climate Change	Drainage	Verge clearance and Ditch re-profiling	3,629	lin.m.	£90,135
		Culvert replacement (enlarged capacity)	182	lin.m.	£90,160
District total estimate - drainage					£180,295
Ranking Order	Carriageway	Surfacing Inlay/Overlay - (Named schemes tbc)	20,331	sq.m.	
1	C18	Dalsmirren Edge Strengthening 13859 - 13863	7,500	sq.m.	£150,000
2	U31	Kirk Street	1,750	sq.m.	£35,000
3	C19	Argyll Street	1,000	sq.m.	£20,000
4	C19	Kilkerran Road Pre SD	750	sq.m.	£15,000
5	U26	Hillside Road	2,500	sq.m.	£50,000
6	U9	Calton Avenue	750	sq.m.	£15,000
7	U17	Davaar Avenue	2,750	sq.m.	£55,000
8	C22 / U52	Gigha (Deferred Set ?) 13638, 13640, 13634, etc.	3,331	sq.m.	£83,275
District total estimate - Carriageway					£423,275

& Islands	£ 621,860	district allocation of £5.9M budget			Value
	Drainage	Verge clearance and Ditch re-profiling	3,735	lin.m.	£93,370
		Culvert replacement (enlarged capacity)	187	lin.m.	£93,188
District total estimate - drainage					£186,558
Ranking Order	Carriageway	Surfacing Inlay/Overlay - (Named schemes tbc)	17,412	sq.m.	
1	A846	Isle of Jura (Deferred Set / Micro Asphalt) 13111, 13109, etc	10,000	sq.m.	£250,000
2	A847	South of Port Charlotte 12824, 13090	5,000	sq.m.	£125,000
3	A846	Laphroaig 13074 Grid / Asphalt / Deferred	2,412	sq.m.	£60,302
District total estimate - Carriageway					£435,302

OLI = 35%	£ 2,065,000	Area Budget share of £5.9M			
split 55/45					
Oban- Lorn	£ 1,135,750	district allocation of £5.9M budget			Value
Climate change	Drainage	Verge clearance and Ditch re-profiling	7,439	lin.m.	£185,500
		Culvert replacement (enlarged capacity)	249	lin.m.	£175,250
District total estimate - drainage					£360,750
Ranking Order	Carriageway	Surfacing Inlay/Overlay - (Named schemes tbc)	38,750	sq.m.	
1	A816	Soroba Road Oban 12823 - SCRIM	5,000	sq.m.	£100,000

2	B8045	Lismore 13438, 13440	5,000	sq.m.	£100,000
3	C29	Loch Avich	10,000	sq.m.	£200,000
4	U18	Kilmore 13889, 13890, 13888	2,500	sq.m.	£50,000
5		Taynuilt Village	1,250	sq.m.	£25,000
6	B844	B844 Lochside	5,000	sq.m.	£100,000
7	C32	Glen Lonan 13673, 13674	5,000	sq.m.	£100,000
8	B8074	Glen Orchy 13203, 13202, 13205, 13199	5,000	sq.m.	£100,000
District total estimate - Carriageway					£775,000

& The Isles £ **929,250** district allocation of £5.9M budget

					Value
Climate change	Drainage	Verge clearance and Ditch re-profiling	5,640	lin.m.	£141,000
		Culvert replacement (enlarged capacity)	275	lin.m.	£137,775
District total estimate - drainage					£278,775
Ranking Order	Carriageway	Surfacing Inlay/Overlay - (Named schemes tbc)	32,524	sq.m.	
1	B8073	Dervaig Village Hill 13487	2,500	sq.m.	£50,000
2	B8073	Mishinish Lochs 13481, 13482, 13480	5,000	sq.m.	£100,000
3	B8073	Torr Bends 13485	5,000	sq.m.	£100,000
3	B8035	Glen Seillister 13469, 13470, 13466	3,750	sq.m.	£75,000
4	C48	Carsaig Road 13743, 13746, 13747	5,000	sq.m.	£100,000
5	C46	Glenbellart / Glen Aros Pre SD PH 2 - 13472, 13740, 13741	5,000	sq.m.	£100,000
6	C45	Dervaig Hill Road 13734, 13735, 13736	5,000	sq.m.	£100,000
7	A849	Pennyghael Beach Bridge Cottage	1,274	sq.m.	£25,475
District total estimate - Carriageway					£650,475

B&C = 20% £ 1,180,000 Area Budget share of £5.9M
split 70/30

Cowal £ **826,000** district allocation of £5.9M budget

					Value
	Drainage	Verge clearance and Ditch re-profiling	5,560	lin.m.	£139,000
		Culvert replacement (enlarged capacity)	218	lin.m.	£108,800
District total estimate - drainage					£247,800
Ranking Order	Carriageway	Surfacing Inlay/Overlay - (Named schemes tbc)	25,166	sq.m.	
2	A886	A886 Through Glendaruel From B8000 Junction At Leanach To Auchenbreck Farm, Glendaruel Between C11 and B836 Jct 12996	3,250	sq.m.	£65,000
3	A886	A886 Through Glendaruel From B8000 Junction At Leanach To Auchenbreck Farm, Glendaruel 12993	2,540	sq.m.	£50,800
4	B8000	B8000 Shinty Brae	3,650	sq.m.	£73,000
5	B8000	B8000 Various Sections	3,470	sq.m.	£69,400
6	C10	C10 Pol depot to Port Lammont	3850	sq.m.	£77,000
7	A815	Auchamore Road - Wellington Street to Edward Street	990	sq.m.	£27,720
8	A885	Argyll street-Kirk Brae to John street	2760	sq.m.	£77,500
9	A815	Alexander Parade - John street to Queen street	2280	sq.m.	£63,840
10	U29	George St Dunoon - John street to Queen street	2376	sq.m.	£73,940
District total estimate - Carriageway					£578,200

Bute £ **354,000** district allocation of £5.9M budget

					Value
	Drainage	Verge clearance and Ditch re-profiling	2,252	lin.m.	£56,300
		Culvert replacement (enlarged capacity)	113	lin.m.	£49,900
District total estimate - drainage					£106,200
Ranking Order	Carriageway	Surfacing Inlay/Overlay - (Named schemes tbc)	12,390	sq.m.	
1	A844	A844 Miekle Kilchattten to Culvene 12946	2,173	sq.m.	£ 43,450.00
2	C3	C3 Plan Road. Contunation of previous schemes to road end 13610	2,492	sq.m.	£ 49,840.00
3	A844	A844 Green wood crossing to Acholter bridge	3,850	sq.m.	£ 77,000.00
4	A844	A844 Kilmory circle- Quogoch to Kerry fern	3,876	sq.m.	£ 77,510.00
District total estimate - Carriageway					£247,800

H & L = 14%

Lomond £ **826,000** district allocation of £5.9M budget

					Value
	Drainage	Verge clearance and Ditch re-profiling	5,560	lin.m.	£139,000
		Culvert replacement (enlarged capacity)	218	lin.m.	£108,800
District total estimate - drainage					£247,800
Ranking Order	Carriageway	Surfacing Inlay/Overlay - (Named schemes tbc)	28,910	sq.m.	
1	U134	U134 Golfhill Drive to Kent Road	5,750	sq.m.	£115,000
2	A814	A814 East Clyde Street From Old Luss Road	1,750	sq.m.	£35,000

3	U24	U24 Back Road Clynder Nursery Brae 13816	1,000	sq.m.	£20,000
4	B872	B872 Whistfield Roundabout - Picnic Area	2,500	sq.m.	£50,000
5	A818	A818 Arden Rounsabout - SCRIM	1,000	sq.m.	£20,000
6		West King Street	900	sq.m.	£18,000
7	U322	U322 Winston Road From Nelson Place	2,000	sq.m.	£40,000
8	U7	U7 Albert Drive inclu Part Michael Drive	6,000	sq.m.	£120,000
9	U51	U51 Camperdown Court	2,500	sq.m.	£50,000
10	U187	U187 Lawrence Avenue	2,250	sq.m.	£45,000
11	U229	U229 Old Luss Road / Ben Bouie Drive Jct	500	sq.m.	£10,000
12	U57	U57 Charlotte Street From Abercromby Street	850	sq.m.	£17,000
13	U73	U73 Corrie Place	750	sq.m.	£15,000
14	U1	U1 Abbottsford Drive	1,160	sq.m.	£23,200
District total estimate - Carriageway					£578,200

2026-27 ROADS RECONSTRUCTION - CAPITAL BUDGET OPTIONS

Appendix 2 a

£ 12,000,000 BUDGET

Mid-ARGYLL , KINTYRE and ISLANDS

STRATEGIC SCHEMES - SITE SPECIFIC WORKS LOCATIONS

£2,100,000 Topslice allocation - site specific schemes.

A819 Electric Cottage Phase 6- Completion of widening and drainage 2022-2026 , final surfacing

Mid-Argyll	PH6 - Final surfacing Overlay (1700m) - Lining & Signs	11,220	sq.m.	£350,000
				£350,000

ISLAY SPECIAL MEASURES - Ferry delay and disruption 2022-2025

Islay	DEFERRED SET MACADAM by barge 5 - 6nr (5,000 Tonnes)	Supply		£750,000
	Surfacing / laying operations - 20 full days .	44,000	sq.m.	£350,000
				£1,100,000

SAFETY RELATED STRATEGIC TREATMENT PROGRAMME

£ 2,000,000 Surface Dressing - 2026-27 £1m + £1m Pre Sd for 26/27 & 27/28

MAKI = 31%

£ 620,000 Area Budget share of £2.0M

				Value
15%	Mid-Argyll	B8025 Moss	15,000 sq.m.	£100,000
35%	Kintryre	Low Askomil	7,500 sq.m.	£50,000
		Glenbarr Loop	7,500 sq.m.	£50,000
		B843 Stewarton - Machrihanish ph 1	15,000 sq.m.	£110,000
50%	Pre SD	Pre Sd 27/28 MAKI	15,500 sq.m.	£310,000
				£620,000

£ 2,000,000 VSF £1M , Signs £100k , Carriageway Deterioration £900K

MAKI = 31%

£ 620,000 Area Budget share of £2.0M

				Value
50%	VSF	Timber Post replacement - Vehicle Safety Fencing	1,550 lin.m.	£310,000
5%	Signs	Traffic Signs , Poles & Bollard - Upgrade and replacements	8 nr	£31,000
45%	Carriageway	Accelerated Carriageway deterioration treatment - tbc June	13,950 sq.m.	£279,000
				£620,000

NETWORK PROGRAMME - NAMED SCHEMES - SURFACING AND DRAINAGE IMPROVEMENTS

£ 5,900,000 Remaining Budget of £7.9M allocation - Proportional distribution of Drainage and Surfacing works

MAKI = 31%

£ 1,829,000 Area Budget share of £5.9M

Split 33/33/34

Mid-Argyll

£ 603,570 district allocation of £5.9M budget

				Value
Climate Change	Drainage	Verge clearance and Ditch re-profiling	3,629 lin.m.	£90,135
		Culvert replacement (enlarged capacity)	182 lin.m.	£90,160
				£180,295

Ranking Order	Carriageway			
		Surfacing Inlay/Overlay	21,164 sq.m.	
1	A819	North Tullich - Drimfern 12913, 129110, 12917 - SCRIM	6,650 sq.m.	£133,000
2	A816	Acharonich - SCRIM	3,000 sq.m.	£60,000
3	B841	Dunadry - Road Realignment 13241	4,500 sq.m.	£90,000
4	B8024	South Tiretigan 13347	1,750 sq.m.	£35,000
5	B8024	South Tiretigan Ph2 13346	2,250 sq.m.	£45,000
6	B8024	West of Dunmore School House 13353	1,500 sq.m.	£30,000
7	U24	Barrananoill Road 13856	1,514 sq.m.	£30,275
				£423,275

Kintyre

£ 603,570 district allocation of £5.9M budget

				Value
Climate Change	Drainage	Verge clearance and Ditch re-profiling	3,629 lin.m.	£90,135
		Culvert replacement (enlarged capacity)	182 lin.m.	£90,160
				£180,295

Ranking Order	Carriageway			
		Surfacing Inlay/Overlay - (Named schemes tbc)	20,331 sq.m.	
1	C18	Dalsmirren Edge Strengthening 13859 - 13863	7,500 sq.m.	£150,000
2	U31	Kirk Street	1,750 sq.m.	£35,000
3	C19	Argyll Street	1,000 sq.m.	£20,000
4	C19	Kilkerran Road Pre SD	750 sq.m.	£15,000
5	U26	Hillside Road	2,500 sq.m.	£50,000
6	U9	Calton Avenue	750 sq.m.	£15,000
7	U17	Davaar Avenue	2,750 sq.m.	£55,000
8	C22 / U52	Gigha (Deferred Set ?) 13638, 13640, 13634, etc.	3,331 sq.m.	£83,275
				£423,275

& Islands

£ 621,860 district allocation of £5.9M budget

				Value
	Drainage	Verge clearance and Ditch re-profiling	3,735 lin.m.	£93,370
		Culvert replacement (enlarged capacity)	187 lin.m.	£93,188
				£186,558

Ranking Order	Carriageway	Surfacing Inlay/Overlay - (Named schemes tbc)	17,412	sq.m.	
1	A846	Isle of Jura (Deferred Set / Micro Asphalt) 13111, 13109, etc	10,000	sq.m.	£250,000
2	A847	South of Port Charlotte 12824, 13090	5,000	sq.m.	£125,000
3	A846	Laphroaig 13074 Grid / Asphalt / Deferred	2,412	sq.m.	£60,302
District total estimate - Carriageway					£435,302

2026-27 ROADS RECONSTRUCTION - CAPITAL BUDGET OPTIONS

Appendix 2b

£ 12,000,000 BUDGET

OBAN, LORN and the ISLES.

SAFETY RELATED STRATEGIC TREATMENT PROGRAMME

£ 2,000,000 Surface Dressing - 2026-27 £1m + £1m Pre Sd for 26/27 & 27/28

				Value
OLI = 35%		£ 700,000		
split 55/45	27%	Oban & Lorn	A819 - A85 JCT	27,000 sq.m. £189,000
	23%	Isles (Mull)	C46 Glenbellert / Glen Aros	23,000 sq.m. £161,000
	50%	Pre SD	Pre Sd 27/28 OLI	17,500 sq.m. £350,000
				£700,000

£ 2,000,000 VSF £1M , Signs £100k , Carriageway Deterioration £900K

				Value
OLI = 35%		£ 700,000	Area Budget share of £2.0M	
	50%	VSF	Timber Post replacement - Vehicle Safety Fencing	1,750 lin.m. £350,000
	5%	Signs	Traffic Signs , Poles & Bollard - Upgrade and replacements	9 nr £35,000
	45%	Carriageway	Accelerated Carriageway deterioration treatment - tbc June	15,750 sq.m. £315,000
				£700,000

NETWORK PROGRAMME - NAMED SCHEMES - SURFACING AND DRAINAGE IMPROVEMENTS

£ 5,900,000 Remaining Budget of £7.9M allocation - Proportional distribution of Drainage and Surfacing works

OLI = 35% £ 2,065,000 Area Budget share of £5.9M

split 55/45

				Value
Oban- Lorn		£ 1,135,750	district allocation of £5.9M budget	
Climate change	Drainage	Verge clearance and Ditch re-profiling	7,439 lin.m.	£185,500
		Culvert replacement (enlarged capacity)	249 lin.m.	£175,250
				£360,750
		District total estimate - drainage		
Ranking Order	Carriageway	Surfacing Inlay/Overlay - (Named schemes tbc)	38,750 sq.m.	
1	A816	Soroba Road Oban 12823 - SCRIM	5,000 sq.m.	£100,000
2	B8045	Lismore 13438, 13440	5,000 sq.m.	£100,000
3	C29	Loch Avich	10,000 sq.m.	£200,000
4	U18	Kilmore 13889, 13890, 13888	2,500 sq.m.	£50,000
5		Taynuilt Village	1,250 sq.m.	£25,000
6	B844	B844 Lochside	5,000 sq.m.	£100,000
7	C32	Glen Lonan 13673, 13674	5,000 sq.m.	£100,000
8	B8074	Glen Orchy 13203, 13202, 13205, 13199	5,000 sq.m.	£100,000
				£775,000
				District total estimate - Carriageway

& The Isles £ 929,250 district allocation of £5.9M budget

				Value
Climate change	Drainage	Verge clearance and Ditch re-profiling	5,640 lin.m.	£141,000
		Culvert replacement (enlarged capacity)	275 lin.m.	£137,775
				£278,775
		District total estimate - drainage		
Ranking Order	Carriageway	Surfacing Inlay/Overlay - (Named schemes tbc)	32,524 sq.m.	
1	B8073	Dervaig Village Hill 13487	2,500 sq.m.	£50,000
2	B8073	Mishinish Lochs 13481, 13482, 13480	5,000 sq.m.	£100,000
3	B8073	Torr Bends 13485	5,000 sq.m.	£100,000
3	B8035	Glen Seillister 13469, 13470, 13466	3,750 sq.m.	£75,000
4	C48	Carsaig Road 13743, 13746, 13747	5,000 sq.m.	£100,000
5	C46	Glenbellart / Glen Aros Pre SD PH 2 - 13472, 13740, 13741	5,000 sq.m.	£100,000
6	C45	Dervaig Hill Road 13734, 13735, 13736	5,000 sq.m.	£100,000
7	A849	Pennyghael Beach Bridge Cottage	1,274 sq.m.	£25,475
				£650,475
				District total estimate - Carriageway

2026-27 ROADS RECONSTRUCTION - CAPITAL BUDGET OPTIONS

Appendix 2c

£ 12,000,000 BUDGET

BUTE and COWAL

STRATEGIC SCHEMES - SITE SPECIFIC WORKS LOCATIONS

£2,100,000 Topslice allocation - site specific schemes.

A8003 Tighnabruaich Road -Phase 9 - Completion of widening and drainage 2023-2025, Final surfacing

Cowal	PH9 - Full Reg & Overlay (800m) - Lining & Signs	2,500	sq.m.	£300,000
				£300,000

SAFETY RELATED STRATEGIC TREATMENT PROGRAMME

£ 2,000,000 Surface Dressing - original 2026-27 £1m + £1m Pre Sd for 26/27 & 27/28

B&C = 20%

£ 400,000

Value

split 70/30

35%	Cowal	B836 Glen Lean	20,000	sq.m.	£140,000
15%	Bute	A844 TBC	8,500	sq.m.	£60,000
50%	Pre SD	Pre SD 27/28	10,000	sq.m.	£200,000
					£400,000

£ 2,000,000 VSF £1M, Signs £100k, Carriageway Deterioration £900K

BC = 20%

£ 400,000 Area Budget share of £2.0M

Value

50%	VSF	Timber Post replacement - Vehicle Safety Fencing	1,000	lin.m.	£200,000
5%	Signs	Traffic Signs, Poles & Bollard - Upgrade and replacements	6	nr	£20,000
45%	Carriageway	Accelerated Carriageway deterioration treatment - tbc June	9,000	sq.m.	£180,000
					£400,000

NETWORK PROGRAMME - NAMED SCHEMES - SURFACING AND DRAINAGE IMPROVEMENTS

£ 5,900,000 Remaining Budget of £10M allocation - Proportional distribution of Drainage and Surfacing works

B&C = 20%

£ 1,180,000 Area Budget share of £5.9M

split 70/30

Cowal

£ 826,000 district allocation of £5.9M budget

Value

	Drainage	Verge clearance and Ditch re-profiling	5,560	lin.m.	£139,000
		Culvert replacement (enlarged capacity)	218	lin.m.	£108,800
					District total estimate - drainage
					£247,800
Ranking Order	Carriageway	Surfacing Inlay/Overlay - (Named schemes tbc)	25,166	sq.m.	
2	A886	A886 Through Glendaruel From B8000 Junction At Leanach To Auchenbreck Farm, Glendaruel Between C11 and B836 Jct 12996	3,250	sq.m.	£65,000
3	A886	A886 Through Glendaruel From B8000 Junction At Leanach To Auchenbreck Farm, Glendaruel 12993	2,540	sq.m.	£50,800
4	B8000	B8000 Shinty Brae	3,650	sq.m.	£73,000
5	B8000	B8000 Various Sections	3,470	sq.m.	£69,400
6	C10	C10 Pol depot to Port Lammont	3850	sq.m.	£77,000
7	A815	Auchamore Road - Wellington Street to Edward Street	990	sq.m.	£27,720
8	A885	Argyll street-Kirk Brae to John street	2760	sq.m.	£77,500
9	A815	Alexander Parade - John street to Queen street	2280	sq.m.	£63,840
10	U29	George St Dunoon - John street to Queen street	2376	sq.m.	£73,940
					District total estimate - Carriageway
					£578,200

Bute

£ 354,000 district allocation of £5.9M budget

Value

	Drainage	Verge clearance and Ditch re-profiling	2,252	lin.m.	£56,300
		Culvert replacement (enlarged capacity)	113	lin.m.	£49,900
					District total estimate - drainage
					£106,200
Ranking Order	Carriageway	Surfacing Inlay/Overlay - (Named schemes tbc)	12,390	sq.m.	
1	A844	A844 Miekle Kilchatten to Culvene 12946	2,173	sq.m.	£ 43,450.00
2	C3	C3 Plan Road. Continuation of previous schemes to road end 13610	2,492	sq.m.	£ 49,840.00
3	A844	A844 Green wood crossing to Acholter bridge	3,850	sq.m.	£ 77,000.00
4	A844	A844 Kilmory circle- Quogoch to Kerry fern	3,876	sq.m.	£ 77,510.00
					District total estimate - Carriageway
					£247,800

2026-27 ROADS RECONSTRUCTION - CAPITAL BUDGET OPTIONS

Appendix 2d

£ 12,000,000 BUDGET

HELENSBURGH and LOMOND

STRATEGIC SCHEMES - SITE SPECIFIC WORKS LOCATIONS

£2,100,000 Topslice allocation - site specific schemes.

A817 Haul Road Accident Black Spot / Low SCRIM

				Value
Lomond	A817 From A83 JCT West12906 + 12907 + SCRIM	17,500	sq.m.	£350,000
				£350,000

SAFETY RELATED STRATEGIC TREATMENT PROGRAMME

£ 2,000,000 Surface Dressing - original 2026-27 £1m + £1m Pre Sd for 26/27 & 27/28

H & L = 14%

£ 280,000

Lomond

				Value	
50%	Lomond	A814 Rhu Road Lower Glasgow - Pier Road	20,000	sq.m.	£140,000
50%	Pre SD	Pre SD 27/28	7,000		£140,000
				£280,000	

£ 2,000,000 VSF £1M, Signs £100k, Carriageway Deterioration £900K

HL = 14%

£ 280,000 Area Budget share of £2.0M

				Value	
50%	VSF	Timber Post replacement - Vehicle Safety Fencing	700	lin.m.	£140,000
5%	Signs	Traffic Signs, Poles & Bollard - Upgrade and replacements	4	nr	£14,000
45%	Carriageway	Accelerated Carriageway deterioration treatment - tbc June	6,300	sq.m.	£126,000
				£280,000	

NETWORK PROGRAMME - NAMED SCHEMES - SURFACING AND DRAINAGE IMPROVEMENTS

£ 5,900,000 Remaining Budget of £10M allocation - Proportional distribution of Drainage and Surfacing works

H & L = 14%

Lomond

£ 826,000 district allocation of £5.9M budget

				Value	
	Drainage	Verge clearance and Ditch re-profiling	5,560	lin.m.	£139,000
		Culvert replacement (enlarged capacity)	218	lin.m.	£108,800
				£247,800	
		District total estimate - drainage			£247,800
Ranking Order	Carriageway	Surfacing Inlay/Overlay - (Named schemes tbc)	28,910	sq.m.	
1	U134	U134 Golfhill Drive to Kent Road	5,750	sq.m.	£115,000
2	A814	A814 East Clyde Street From Old Luss Road	1,750	sq.m.	£35,000
3	U24	U24 Back Road Clynder Nursery Brae 13816	1,000	sq.m.	£20,000
4	B872	B872 Whistlefield Roundabout - Picnic Area	2,500	sq.m.	£50,000
5	A818	A818 Arden Rounsabout - SCRIM	1,000	sq.m.	£20,000
6		West King Street	900	sq.m.	£18,000
7	U322	U322 Winston Road From Nelson Place	2,000	sq.m.	£40,000
8	U7	U7 Albert Drive inclu Part Michael Drive	6,000	sq.m.	£120,000
9	U51	U51 Camperdown Court	2,500	sq.m.	£50,000
10	U187	U187 Lawrence Avenue	2,250	sq.m.	£45,000
11	U229	U229 Old Luss Road / Ben Bouie Drive Jct	500	sq.m.	£10,000
12	U57	U57 Charlotte Street From Abercromby Street	850	sq.m.	£17,000
13	U73	U73 Corrie Place	750	sq.m.	£15,000
14	U1	U1 Abbotsford Drive	1,160	sq.m.	£23,200
				District total estimate - Carriageway	£578,200