

Policy and Resources Committee Work Plan 2026-2027

This is an outline plan to facilitate forward planning of reports to the Policy and Resources Committee.					
Date	Report Title	Dept/Section	How Often?	Date Due	Comments
19 February 2026	Financial Monitoring Overview	Financial Services	Every meeting except May	20 January 2026	
	Budget 2026-2027	Financial Services	Annual		
	Treasury Management Strategy and Annual Investment Strategy	Financial Services	Annual		
	Storm Eowyn – Estimate of Cost Update	Financial Services			
	Flexible Food and Fuel Fund and Connected for Good	Financial Services			
	Annual Business Plan	Chief Executive			
	Corporate Outcome Indicators	Chief Executive			
	Request to Consider Suspending the Constitution of Garelochhead Community Council	Legal and Regulatory Support			
	Procurement Strategy and Sustainable Procurement Policy	Legal and Regulatory Support	Annual		
	Records Management Plan 2026	Legal and Regulatory Support			
	Strategic Events and Festivals Fund – Round 8 2026/27	Development and Economic Growth			
	Crown Estates Funding	Development and Economic Growth			
	Recruitment Policy	Customer Support Services			

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	Costs and Savings from Early Departures from Council Employment	Customer Support Services			
	Payroll and Pensions Team Resourcing	Customer Support Services			
	Cyber Attack Preparedness	Customer Support Services			
Date	Report Title	Dept/Section	How Often?	Date Due	Comments
21 May 2026	Budget Outlook	Financial Services		7 April 2026	
Date	Report Title	Dept/Section	How Often?	Date Due	Comments
20 August 2026	Financial Monitoring Overview	Financial Services		21 July 2026	
	Community Empowerment – Expressions of Interest / Asset Transfer Requests	Commercial Services			
	UK Shared Prosperity Fund Update	Development and Economic Growth			Agreed at October 2025 meeting to report to August 2026
Date	Report Title	Dept/Section	How Often?	Date Due	Comments
15 October 2026	Financial Monitoring Overview	Financial Services	Every meeting except May	1 September 2026	
	Budget Outlook 2026-27 to 2030-31	Financial Services			
	Lorn Arc Tax Incremental Finance (TIF) Update	Development and Economic Growth			

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Date	Report Title	Dept/Section	How Often?	Date Due	Comments
17 December 2026	Financial Monitoring Overview – 31 October 2026	Financial Services	Every meeting except May	3 November 2026	
	Budget Outlook 2027/28 to 2031/32	Financial Services			
Future Items – Date to be determined.					
	Historic Environment Scotland Heritage and Place Programme – Opportunity for Place Based Heritage Funding	Development and Economic Growth			
	Rothesay Pavilion - Rural Growth Deal	Development and Economic Growth			Update to be provided following approval of the Rural Growth Deal Full Business Case by the UK and Scottish Government.