

## 2025-26 ROADS RECONSTRUCTION - CAPITAL BUDGET OPTIONS

## SUMMARY

£ 10,000,000 Council Award 27th February 2025

## CONTINGENCY ALLOWANCE FOR STORM EOWYN RECTIFICATION

£ 2,000,000 Coastal damage rectification, Rock Armour , Seawalls and associated land stabilisation  
Specific scheme assessment matrix - dealt with separately - MARCH 2025

## CARRIAGEWAY TREATMENT BUDGET - 2025-26

£ 8,000,000 budget 2025-26

219,323

Sq.m. Carriageway Surfacing

Incorporating

£ 2,000,000

Surface Dressing - laying

344,680

Sq.m. of carriageway - SD

Externally provided - specialist contractor

MAKI = 31% £ 2,480,000 Area Budget share of £8M

Split 33/33/34  
Mid-Argyll

£ 818,400 district allocation of £8M budget

|                         |   |        |       |                     |
|-------------------------|---|--------|-------|---------------------|
| <b>Carriageway</b>      | Inlay & Overlay - inc Drainage - Schemes lists App-2a | 17,200 | sq.m. | £ 574,080.00        |
| <b>Drainage</b>         | Enlarge culverts 2.5% : Enhanced Ditches 2.5%         | 810    | lin m | £ 40,920.00         |
| <b>Surface Dressing</b> | PSD & SD - Schemes lists - App-2 a                    | 33,900 | sq.m. | £ 203,400.00        |
| District total estimate |   |        |       | <b>£ 818,400.00</b> |

Kintyre

£ 818,400 district allocation of £8M budget

|                         |   |        |       |                     |
|-------------------------|---|--------|-------|---------------------|
| <b>Carriageway</b>      | Inlay & Overlay - inc Drainage - Schemes lists App-2a | 25,827 | sq.m. | £ 571,200.00        |
| <b>Drainage</b>         | Enlarge culverts 2.5% : Enhanced Ditches 2.5%         | 810    | lin m | £ 40,920.00         |
| <b>Surface Dressing</b> | PSD & SD - Schemes lists - App-2a                     | 34,380 | sq.m. | £ 206,280.00        |
| District total estimate |   |        |       | <b>£ 818,400.00</b> |

&amp; Islands

£ 843,200 district allocation of £8M budget

|                         |   |        |       |                     |
|-------------------------|---|--------|-------|---------------------|
| <b>Carriageway</b>      | Inlay & Overlay - inc Drainage - Schemes lists App-2a | 21,700 | sq.m. | £ 589,642.00        |
| <b>Drainage</b>         | Enlarge culverts 2.5% : Enhanced Ditches 2.5%         | 840    | lin m | £ 42,160.00         |
| <b>Surface Dressing</b> | PSD & SD - Schemes lists - App-2a                     | 35,233 | sq.m. | £ 211,398.00        |
| District total estimate |   |        |       | <b>£ 843,200.00</b> |

OLI = 35%

£ 2,800,000 Area Budget share of £8M

split 55/45

Oban- Lorn

£ 1,540,000 district allocation of £8M budget

|                         |   |        |       |                       |
|-------------------------|---|--------|-------|-----------------------|
| <b>Carriageway</b>      | Inlay & Overlay - inc Drainage - Schemes lists App-2b | 44,150 | sq.m. | £ 943,000.00          |
| <b>Drainage</b>         | Enlarge culverts 2.5% : Enhanced Ditches 2.5%         | 1,540  | lin m | £ 77,000.00           |
| <b>Surface Dressing</b> | PSD & SD - Schemes lists - App-2 b                    | 93,000 | sq.m. | £ 520,000.00          |
| District total estimate |   |        |       | <b>£ 1,540,000.00</b> |

&amp; The Isles

£ 1,260,000 district allocation of £8M budget

|                         |   |        |       |                       |
|-------------------------|---|--------|-------|-----------------------|
| <b>Carriageway</b>      | Inlay & Overlay - inc Drainage - Schemes lists App-2b | 43,000 | sq.m. | £ 987,000.00          |
| <b>Drainage</b>         | Enlarge culverts 2.5% : Enhanced Ditches 2.5%         | 1,260  | lin m | £ 63,000.00           |
| <b>Surface Dressing</b> | PSD & SD - Schemes lists - App-2b                     | 35,000 | sq.m. | £ 210,000.00          |
| District total estimate |   |        |       | <b>£ 1,260,000.00</b> |

B&amp;C = 20%

£ 1,600,000 Area Budget share of £8M

split 70/30

Cowal

£ 1,120,000 district allocation of £8M budget

|                         |   |        |       |                       |
|-------------------------|---|--------|-------|-----------------------|
| <b>Carriageway</b>      | Inlay & Overlay - inc Drainage - Schemes lists App-2c | 24,540 | sq.m. | £ 784,000.00          |
| <b>Drainage</b>         | Enlarge culverts 2.5% : Enhanced Ditches 2.5%         | 1,120  | lin m | £ 56,000.00           |
| <b>Surface Dressing</b> | PSD & SD - Schemes lists - App-2 c                    | 46,667 | sq.m. | £ 280,000.00          |
| District total estimate |   |        |       | <b>£ 1,120,000.00</b> |

Bute

£ 480,000 district allocation of £8M budget

|                         |   |        |       |                     |
|-------------------------|---|--------|-------|---------------------|
| <b>Carriageway</b>      | Inlay & Overlay - inc Drainage - Schemes lists App-2c | 10,360 | sq.m. | £ 336,000.00        |
| <b>Drainage</b>         | Enlarge culverts 2.5% : Enhanced Ditches 2.5%         | 480    | lin m | £ 24,000.00         |
| <b>Surface Dressing</b> | PSD & SD - Schemes lists - App-2c                     | 20,000 | sq.m. | £ 120,000.00        |
| District total estimate |   |        |       | <b>£ 480,000.00</b> |

H &amp; L = 14%

£ 1,120,000 Area Budget share of £8M

Lomond

|                         |   |        |       |                       |
|-------------------------|---|--------|-------|-----------------------|
| <b>Carriageway</b>      | Inlay & Overlay - inc Drainage - Schemes lists App-2d | 32,546 | sq.m. | £ 784,000.00          |
| <b>Drainage</b>         | Enlarge culverts 2.5% : Enhanced Ditches 2.5%         | 1,120  | lin m | £ 56,000.00           |
| <b>Surface Dressing</b> | PSD & SD - Schemes lists - App-2d                     | 46,500 | sq.m. | £ 280,000.00          |
| District total estimate |   |        |       | <b>£ 1,120,000.00</b> |

## CARRIAGEWAY TREATMENT BUDGET - 2025-26

£ 8,000,000 Network allocation

£ 2,480,000 Area Budget share of £8M

|         |       |                  |
|---------|-------|------------------|
| 64,227  | sq.m. | Surfacing        |
| 103,513 | sq.m. | Surface Dressing |

MAKI = 31%  
Split 33/33/34  
Mid-Argyll  
33%

| £   | 818,400  | district allocation of £8M budget | Treatment     | Quantity | Unit                    | Estimated Value     |
|---|--|-----------------------------------|---------------|----------|-------------------------|---------------------|
| Carriageway<br>Bituminous<br>Surfacing<br>Inlay & overlay | <b>A819 ELECTRIC COTTAGE PH 5 Widening and Drainage</b>    |                                   | Structural    | 200      | lin.m.                  | £ 150,000.00        |
|   | A816 Rhudle Mill straight                                  |                                   | Overlay       | 4,200    | sq.m.                   | £ 60,000.00         |
|   | B841 Cairnbaan bridge -A816 junction                       |                                   | Inlay         | 2,200    | sq.m.                   | £ 80,000.00         |
|   | B8025 Bellanoch - Barluagan Junction - Pre SD (Future yrs) |                                   | Edge/Overlay  | 2,400    | sq.m.                   | £ 90,000.00         |
|   | B8025 Bellanoch between bridges Pre-SD (Future years)      |                                   | Patching      | 200      | sq.m.                   | £ 10,000.00         |
|   | B8025 West of Golf Course ( budget fit)                    |                                   | Overlay       | 2,800    | sq.m.                   | £ 56,080.00         |
|   | Ardrihaig - West Canal Rd                                  |                                   | Overlay       | 1,000    | sq.m.                   | £ 20,000.00         |
|   | Crinnan - Above canal car park Pre-SD Future Years         |                                   | Patching      | 400      | sq.m.                   | £ 20,000.00         |
| Bridges - c/w   | Ardrihaig - Lock 4 Bridge deck - road surface              |                                   | Surface Seal  | 200      | sq.m.                   | £ 10,000.00         |
|   | B8025Bellanoch Bridge deck - road surface                  |                                   | Surface Seal  | 100      | sq.m.                   | £ 5,000.00          |
| Pre SD<br>patching  | A816 South of Ardfern Junction                             |                                   | Patching      | 1,000    | sq.m.                   | £ 20,000.00         |
|   | Inveraray Streets  |                                   | Patching      | 1,500    | sq.m.                   | £ 30,000.00         |
|   | UC51 Silvercraigs  |                                   | Patching      | 300      | sq.m.                   | £ 6,000.00          |
|   | UC18 Drimvore  |                                   | Patching      | 700      | sq.m.                   | £ 17,000.00         |
| Surface Dressing<br>laying                                | B8002 - Ardfern ( A816 to Hotel)                           |                                   | Surface Treat | 11,000   | sq.m.                   | £ 66,000.00         |
|   | Inveraray Streets  |                                   | Surface Treat | 8,400    | sq.m.                   | £ 50,400.00         |
|   | A816 South of Ardfern Junction                             |                                   | Surface Treat | 4,000    | sq.m.                   | £ 24,000.00         |
|   | Dunadd ( A816 to Bridge)                                   |                                   | Surface Treat | 1,800    | sq.m.                   | £ 10,800.00         |
|   | UC18 Drimvore (A816 to Bridge)                             |                                   | Surface Treat | 6,400    | sq.m.                   | £ 38,400.00         |
|   | UC51 Silvercraigs - full length                            |                                   | Surface Treat | 2,300    | sq.m.                   | £ 13,800.00         |
| Drainage<br>upgrade                                       | CULVERT Enlargement and Headwall improvements              |                                   | Pipework      | 41       | lin.m.                  | £ 20,460.00         |
|   | DITCH Reprofilling (including Verge clearanace)            |                                   | Excavation    | 810      | lin.m.                  | £ 20,460.00         |
|   |  |                                   |               |          | District total estimate | <b>£ 818,400.00</b> |

Kintyre  
33%

| £   | 818,400   | district allocation of £8M budget                        | Treatment     | Quantity | Unit                    | Estimated Value     |
|---|---|--|---------------|----------|-------------------------|---------------------|
| Carriageway<br>Bituminous<br>Surfacing<br>Inlay & overlay | Dalsmirren Rd. - Edge Strengthening                   |  | structural    | 1,400    | sq.m                    | £ 60,000.00         |
|   | Campbeltown - New Quay St onto Kilkerran Rd           |  | Inlay         | 750      | sq.m                    | £ 30,000.00         |
|   | Campbeltown - Stewart Rd                              |  | Inlay         | 1,200    | sq.m                    | £ 36,000.00         |
|   | Campbeltown - Saint John Street                       |  | Inlay         | 1,267    | sq.m                    | £ 38,000.00         |
|   | UC17 Tangy (Inc drainage iprovements)                 |  | Overlay       | 1,600    | sq.m                    | £ 60,000.00         |
|   | Campbeltown - C19 Argyll Street                       |  | Inlay         | 1,550    | sq.m                    | £ 35,000.00         |
|   | Campbeltown - Fort Argyll Road/Keith Cresent          |  | Inlay         | 1,400    | sq.m                    | £ 29,900.00         |
|   | Campbeltown - Glebe Street                            |  | Inlay         | 2,200    | sq.m                    | £ 76,000.00         |
|   | B842 Stewarton Junction                               |  | Inlay         | 1,000    | sq.m                    | £ 20,000.00         |
|   | (C20) Glenbarr cottages PreSD (Future years)          |  | Patching      | 480      | sq.m                    | £ 10,000.00         |
|   | C20 Glenbarr PreSD ( Future Years)                    |  | Patching      | 4,500    | sq.m                    | £ 30,000.00         |
|   | C19 Glenramskil/Kilkerran road Pre SD ( Future years) |  | Patching      | 8,000    | sq.m                    | £ 80,000.00         |
|   | Pre SD - patch  | South of Stewarton - including Large Culvert replacement |               | Patching | 480                     | sq.m                |
| Surface Dressing<br>laying                                | B843 East of Machrihanish 30mph to Caravan Park       |  | Surface Treat | 5,000    | sq.m                    | £ 30,000.00         |
|   | B842 South of Stewarton 30mph to Dalsmirren Junction  |  | Surface Treat | 20,880   | sq.m                    | £ 125,280.00        |
|   | UC17 Gobbagrennan - Phase 2 northern section to end.  |  | Surface Treat | 8,500    | sq.m                    | £ 51,000.00         |
| Drainage<br>upgrade                                       | CULVERT Enlargement and Headwall improvements         |  | Pipework      | 41       | lin.m.                  | £ 20,460.00         |
|   | DITCH Reprofilling (including Verge clearanace)       |  | Excavation    | 810      | lin.m.                  | £ 20,460.00         |
|   |   |  |               |          | District total estimate | <b>£ 818,400.00</b> |

& Islands  
34%

| £   | 843,200  | district allocation of £8M budget       | Treatment      | Quantity | Unit                    | Estimated Value     |
|---|--|---|----------------|----------|-------------------------|---------------------|
| Carriageway<br>Bituminous<br>Surfacing<br>Inlay & overlay | B8016 - High Road, N & S of Laggan bridge              |   | Patching       | 500      | sq.m                    | £ 50,000.00         |
|   | B8016 - South of Glenegadale                           |   | Machine Patch  | 2,000    | sq.m                    | £ 50,000.00         |
|   | A847 - Port Charlotte, Hotel                           |   | Inlay 2 layers | 500      | sq.m                    | £ 30,000.00         |
|   | A847 - Port Ellen to B8016 junction                    |   | Patching       | 400      | sq.m                    | £ 40,000.00         |
|   | A847 - Bruichladdich                                   |   | Inlay 2 layers | 400      | sq.m                    | £ 25,000.00         |
|   | C17 - Emeraval to Kilnaughton                          |   | Overlay        | 3,000    | sq.m                    | £ 65,000.00         |
|   | A846 - Port Ellen School - Traffic Calming             |   | Inlay 2 layers | 300      | sq.m                    | £ 25,000.00         |
|   | UC25 Emeraval link road                                |   | Overlay        | 2,400    | sq.m                    | £ 60,000.00         |
|   | JURA - A846 - Ardmenish flats                          |   | Overlay        | 3,200    | sq.m                    | £ 100,000.00        |
|   | JURA - A846 - selective repairs - ( Budget Fit)        |   | Overlay        | 1,500    | sq.m                    | £ 44,642.00         |
|   | COLONSAY - B8085 South Road (jetpatcher )              |   | Patching       | 1,000    | sq.m                    | £ 20,000.00         |
|   | Pre SD<br>patching                                     | C14 Ardtalla road - Jetpatcher PSD 2025 |                | Patching | 2,000                   | sq.m                |
| Ballygrant - Kilmenny - jetpatcher PSD 2025               |  | Patching                                | 3,000          | sq.m     | £ 30,000.00             |                     |
| A846 Low road - hot bitumen regulating - PSD 2025         |  | Patching                                | 1,500          | sq.m     | £ 30,000.00             |                     |
| Surface Dressing<br>laying                                | C14 Ardtalla road - Ardbeg to Kildalton straight       |   | Surface Treat  | 17,600   | sq.m                    | £ 105,600.00        |
|   | A846 Ballygrant to Kilmenny                            |   | Surface Treat  | 9,233    | sq.m                    | £ 55,398.00         |
|   | A846 Low Road -Bowmore - Pt Ellen - Selected locations |   | Surface Treat  | 8,400    | sq.m                    | £ 50,400.00         |
| Drainage<br>upgrade                                       | CULVERT Enlargement and Headwall improvements          |   | Pipework       | 42       | lin.m.                  | £ 21,080.00         |
|   | DITCH Reprofilling (including Verge clearanace)        |   | Excavation     | 840      | lin.m.                  | £ 21,080.00         |
|   |  |   |                |          | District total estimate | <b>£ 843,200.00</b> |

## CARRIAGEWAY TREATMENT BUDGET - 2025-26

OBAN , LORN and the ISLES

£ 8,000,000 Network allocation

£ 2,800,000 Area Budget share of £8M

|         |       |                  |
|---------|-------|------------------|
| 85,150  | sq.m. | Surfacing        |
| 128,000 | sq.m. | Surface Dressing |

OLI = 35%  
split 55/45  
Oban- Lorn  
55%

| £   | 1,540,000   | district allocation of £8M budget | Treatment     | Quantity | Unit        | Estimated Value       |
|---|---|-----------------------------------|---------------|----------|-------------|-----------------------|
| <b>Carriageway Bituminous Surfacing Inlay &amp; overlay</b> | <b>A816 Blaran (Oude) PH 5 - Regulate and Overlay</b> |                                   | Overlay       | 3,250    | sq.m.       | £ 65,000.00           |
|   | <b>A819 Cladich PH 4 - Regulate and Overlay</b>       |                                   | Overlay       | 3,250    | sq.m.       | £ 65,000.00           |
|   | C29 Kilmelford Hill Road                              |                                   | Overlay       | 2,500    | sq.m.       | £ 50,000.00           |
|   | B845 Bonawe Road Ardchatten                           |                                   | Overlay       | 2,500    | sq.m.       | £ 50,000.00           |
|   | C34 Gallanach   |                                   | Overlay       | 1,250    | sq.m.       | £ 25,000.00           |
|   | U18 Kilmore   |                                   | Overlay       | 1,750    | sq.m.       | £ 35,000.00           |
|   | C35 Luing   |                                   | Overlay       | 4,000    | sq.m.       | £ 80,000.00           |
|   | A816 Soroba Road - Inlay                              |                                   | Inlay         | 2,500    | sq.m.       | £ 50,000.00           |
|   | B844 Balvicar - Clachan Dubh Farm                     |                                   | Overlay       | 3,000    | sq.m.       | £ 60,000.00           |
|   | B845 Glen Nant  |                                   | Overlay       | 2,500    | sq.m.       | £ 50,000.00           |
|   | U63 Monument Hill Road                                |                                   | Overlay       | 2,000    | sq.m.       | £ 40,000.00           |
|   | U14 Benvoullin Road - inlay                           |                                   | Inlay         | 2,000    | sq.m.       | £ 40,000.00           |
|   | U18 Rockfield Road - inlay                            |                                   | Inlay         | 1,500    | sq.m.       | £ 30,000.00           |
|   | U24 Hayfield  |                                   | Overlay       | 1,500    | sq.m.       | £ 30,000.00           |
|   | C34 Glencruitten Road                                 |                                   | Overlay       | 2,500    | sq.m.       | £ 50,000.00           |
|   | Crannaig A Mhinister Oban - inlay                     |                                   | Inlay         | 2,500    | sq.m.       | £ 50,000.00           |
| Station Road, Oban - inlay                                  |   | Inlay                             | 2,500         | sq.m.    | £ 50,000.00 |                       |
| Oban Junctions ( budget fit) - inlay                        |   | Inlay                             | 1,150         | sq.m.    | £ 23,000.00 |                       |
| <b>Pre SD patching</b>                                      | Pre SD - Musdale/Scammadale post winter               |                                   | Patching      | 700      | sq.m.       | £ 35,000.00           |
|   | Pre-SD 2025 C33 Lerags                                |                                   | Patching      | 700      | sq.m.       | £ 35,000.00           |
|   | Pre-SD 2025 A816                                      |                                   | Patching      | 600      | sq.m.       | £ 30,000.00           |
| <b>Surface Dressing laying</b>                              | U25 Muasdale - full length                            |                                   | Surface Treat | 25,000   | sq.m.       | £ 140,000.00          |
|   | C33 Lerags Road - full length                         |                                   | Surface Treat | 15,000   | sq.m.       | £ 85,000.00           |
|   | U14 Scammadale - full length                          |                                   | Surface Treat | 23,000   | sq.m.       | £ 130,000.00          |
|   | A816 Kilniver 30mph to Blaran (Reara Forest lay-by)   |                                   | Surface Treat | 30,000   | sq.m.       | £ 165,000.00          |
| <b>Drainage upgrade</b>                                     | CULVERT Enlargement and Headwall improvements         |                                   | Pipework      | 77       | lin.m.      | £ 38,500.00           |
|   | DITCH Reprofiting (including Verge clearanace)        |                                   | Excavation    | 1,540    | lin.m.      | £ 38,500.00           |
| District total estimate                                     |   |                                   |               |          |             | <b>£ 1,540,000.00</b> |

& The Isles  
45%

| £   | 1,260,000                                       | district allocation of £8M budget | Treatment     | Quantity | Unit         | Estimated Value       |
|---|---|-----------------------------------|---------------|----------|--------------|-----------------------|
| <b>Carriageway Bituminous Surfacing Inlay &amp; overlay</b> | TIREE - U61 Milton Road                         |                                   | Overlay       | 4,020    | sq.m.        | £ 80,000.00           |
|   | TIREE - U69 Croft View                          |                                   | Overlay       | 680      | sq.m.        | £ 20,000.00           |
|   | TIREE - U32 Moss Road                           |                                   | Overlay       | 1,800    | sq.m.        | £ 50,000.00           |
|   | MULL - C49 Achnahard                            |                                   | Overlay       | 1,740    | sq.m.        | £ 40,000.00           |
|   | A849 Pennygowan to Timber Pier C/way Regulating |                                   | Overlay       | 5,430    | sq.m.        | £ 125,000.00          |
|   | A849 Salen to Pennygowan                        |                                   | Overlay       | 5,430    | sq.m.        | £ 125,000.00          |
|   | A884 Fishnish                                   |                                   | Overlay       | 2,175    | sq.m.        | £ 50,000.00           |
|   | B8073 Dervaig to Calgary                        |                                   | Overlay       | 4,350    | sq.m.        | £ 100,000.00          |
|   | B8073 Tobermory to Dervaig pre SD 2026          |                                   | Overlay       | 2,610    | sq.m.        | £ 60,000.00           |
|   | B8035 Gleann Seilisteir South                   |                                   | Overlay       | 3,910    | sq.m.        | £ 90,000.00           |
|   | B8035 Gleann Seilisteir BT Station              |                                   | Overlay       | 1,300    | sq.m.        | £ 30,000.00           |
|   | A848 Ardmore Old Depot                          |                                   | Overlay       | 1,300    | sq.m.        | £ 30,000.00           |
|   | U6 Croig Road                                   |                                   | Overlay       | 1,520    | sq.m.        | £ 35,000.00           |
| Tobermory Patching ( budget fit) - inlay                    |   | Inlay                             | 5,435         | sq.m.    | £ 122,000.00 |                       |
| U20 Bunessan - inlay  |   | Inlay                             | 1,300         | sq.m.    | £ 30,000.00  |                       |
| <b>Surface Dressing</b>                                     | A848 Tobermory 30mph - Gullan Dubh - Laying     |                                   | Surface Treat | 35,000   | sq.m.        | £ 210,000.00          |
| <b>Drainage upgrade</b>                                     | CULVERT Enlargement and Headwall improvements   |                                   | Pipework      | 63       | lin.m.       | £ 31,500.00           |
|   | DITCH Reprofiting (including Verge clearanace)  |                                   | Excavation    | 1,260    | lin.m.       | £ 31,500.00           |
| District total estimate                                     |   |                                   |               |          |              | <b>£ 1,260,000.00</b> |

## CARRIAGEWAY TREATMENT BUDGET - 2025-26

## BUTE AND COWAL

£ 8,000,000 Network allocation

£ 1,600,000 Area Budget share of £8M

|        |       |                  |
|--------|-------|------------------|
| 34,900 | sq.m. | Surfacing        |
| 66,670 | sq.m. | Surface Dressing |

B&C = 20%  
split 70/30  
Cowal  
70%

| £   | 1,120,000 | district allocation of £8M budget                | Treatment     | Quantity | Unit   | Estimated Value       |
|---|-----------|--|---------------|----------|--------|-----------------------|
| <b>Carriageway Bituminous Surfacing Inlay &amp; overlay</b> | A8003     | Royal Brae - Tighnabraich                        | Inlay         | 1800     | sq.m.  | £ 63,000.00           |
|   | C57       | Glenbranter - North Scheme                       | Overlay       | 2800     | sq.m.  | £ 84,000.00           |
|   | U22       | West Glendaruel (Camquhart / Bridge>A886)        | Overlay       | 2000     | sq.m.  | £ 60,000.00           |
|   | B8000     | Multiple Sites short overlays                    | Inlay         | 1000     | sq.m.  | £ 35,000.00           |
|   | B866      | Shore Road Colintrave                            | Overlay       | 3800     | sq.m.  | £ 98,000.00           |
|   | A815      | - St Catherines 40mph                            | Overlay       | 1160     | sq.m.  | £ 45,130.00           |
|   | A815      | Sandbank - Rankins Brae (budget fit)             | Inlay         | 3200     | sq.m.  | £ 88,000.00           |
|   | A815      | Sandbank - Fir Brae to Lazaretto Ferry Road      | Inlay         | 600      | sq.m.  | £ 23,400.00           |
|   | A885      | Argyll St - Stadium to Bencorrum Brae            | Inlay         | 1350     | sq.m.  | £ 38,000.00           |
|   | B828      | - A83 to B839                                    | Overlay       | 430      | sq.m.  | £ 16,770.00           |
|   | B839      | - A815 to Drimsyniebeag Bridge                   | Overlay       | 800      | sq.m.  | £ 31,200.00           |
|   | C7        | Kames Middle Road                                | Inlay         | 1000     | sq.m.  | £ 35,000.00           |
|   | C9        | Larach - Blairmore to Whistlefield               | Overlay       | 1200     | sq.m.  | £ 46,800.00           |
|   | C60       | Cammesreinach Brae                               | Inlay         | 1350     | sq.m.  | £ 44,950.00           |
|   | U17       | Cowal Place - McArthur St to Cowal Ave           | Inlay         | 1300     | sq.m.  | £ 45,500.00           |
| <b>Pre SD Patching</b>                                      | U19       | Couston ( PSD 2026 - future years)               | Patching      | 750      | sq.m.  | £ 29,250.00           |
| <b>Surface Dressing laying</b>                              | A815      | Bullwood Rd - Ardhalow Gate Lodge to Kilbride Rd | Surface Treat | 9,000    | sq.m.  | £ 54,000.00           |
|   | B836      | Clachaig west of 30mph to Tarsan Dam             | Surface Treat | 19,000   | sq.m.  | £ 114,000.00          |
|   | U22       | Glendaruel bridge to Achanelid Farm              | Surface Treat | 18,670   | sq.m.  | £ 112,000.00          |
| <b>Drainage upgrade</b>                                     |           | CULVERT Enlargement and Headwall improvements    | Pipework      | 56       | lin.m. | £ 28,000.00           |
|   |           | DITCH Reprofiling (including Verge clearanace)   | Excavation    | 1,120    | lin.m. | £ 28,000.00           |
| District total estimate                                     |           |  |               |          |        | <b>£ 1,120,000.00</b> |

Bute  
30%

| £   | 480,000 | district allocation of £8M budget                | Treatment     | Quantity | Unit   | Estimated Value     |
|---|---------|--|---------------|----------|--------|---------------------|
| <b>Carriageway Bituminous Surfacing Inlay &amp; overlay</b> | UC5     | Glecknabae - Lenie hall - Pipers Cave            | Overlay       | 1,900    | sq.m.  | £ 45,600.00         |
|   | A844    | Kerrycro   | Overlay       | 2,800    | sq.m.  | £ 90,300.00         |
|   | C3      | Lubas Farm                                       | Patching      | 500      | sq.m.  | £ 19,500.00         |
|   | U32     | Foley Road                                       | Inlay         | 1,000    | sq.m.  | £ 35,000.00         |
|   | U45     | Longhill Terrace                                 | Inlay         | 860      | sq.m.  | £ 30,100.00         |
|   | U41     | King St, U50 Mill St & U62 Stuart St             | Inlay         | 2,200    | sq.m.  | £ 77,000.00         |
|   | U64     | Union St - North Leg                             | Inlay         | 1,100    | sq.m.  | £ 38,500.00         |
| <b>Surface Dressing</b>                                     | A844    | Etrick Bay - Schoolhouse to Cranslagvourity Farm | Surface Treat | 20,000   | sq.m.  | £ 120,000.00        |
| <b>Drainage upgrade</b>                                     |         | CULVERT Enlargement and Headwall improvements    |               | 24       | lin.m. | £ 12,000.00         |
|   |         | DITCH Reprofiling (including Verge clearanace)   |               | 480      | lin.m. | £ 12,000.00         |
| District total estimate                                     |         |  |               |          |        | <b>£ 480,000.00</b> |

**CARRIAGEWAY TREATMENT BUDGET - 2025-26****HELENSBURGH & LOMOND**

£ 8,000,000 Network allocation

£ 1,120,000 Area Budget share of £8M

|        |       |                  |
|--------|-------|------------------|
| 32,546 | sq.m. | Surfacing        |
| 46,500 | sq.m. | Surface Dressing |

HL= 14%  
1 District only  
H & L = 100%  
Lomond

| £   | 1,120,000  | district allocation of £8M budget            | Treatment | Quantity | Unit         | Estimated Value       |
|---|--|--|-----------|----------|--------------|-----------------------|
| <b>Carriageway<br/>Bituminous<br/>Surfacing<br/>Inlay &amp; overlay</b> | A814 Cardross Lyleston West Lodge                    | Overlay                                      | 1,950     | sq.m.    | £ 43,000.00  |                       |
|   | A814 Rhu Lagarie House                               | Overlay                                      | 1,360     | sq.m.    | £ 30,000.00  |                       |
|   | A818 Luss Road Blackhill                             | Overlay                                      | 2,275     | sq.m.    | £ 50,000.00  |                       |
|   | B833 Shore Road Cove Kirklea                         | Overlay                                      | 2,725     | sq.m.    | £ 60,000.00  |                       |
|   | U262 Shore Road Shandon PH2                          | Overlay                                      | 4,545     | sq.m.    | £ 100,000.00 |                       |
|   | U324 Woodlea Crescent Garelochhead                   | Inlay  | 1,365     | sq.m.    | £ 30,000.00  |                       |
|   | U97 East Abercromby st (Railway bridge) Helensburgh  | Inlay  | 500       | sq.m.    | £ 11,000.00  |                       |
|   | U242 Reay Avenue (Junction with A814) Cardross       | Inlay  | 410       | sq.m.    | £ 9,000.00   |                       |
|   | U103 East Montrose Street Helensburgh                | Patching                                     | 1,416     | sq.m.    | £ 63,500.00  |                       |
|   | C75 Rhu Road Higher Helensburgh                      | Patching                                     | 700       | sq.m.    | £ 31,500.00  |                       |
|   | A814 Main Road (A814) through Cardross               | Machine patch                                | 5,000     | sq.m.    | £ 90,000.00  |                       |
|   | U144 Hardy Hill (no.65 to JCT Winston Rd Helensburgh | Inlay  | 1,100     | sq.m.    | £ 27,500.00  |                       |
|   | B838 Church road Arrochar                            | Overlay                                      | 800       | sq.m.    | £ 20,000.00  |                       |
|   | U57 Charlotte street Bridge Helensburgh              | Inlay  | 500       | sq.m.    | £ 25,000.00  |                       |
|   | U002 Abrecomny Crescent Helensburgh                  | Inlay  | 3,300     | sq.m.    | £ 82,500.00  |                       |
|   | B833 Shore Road Kilcreggan @ pedestrian crossing     | inlay  | 1,000     | sq.m.    | £ 25,000.00  |                       |
|   | U299 Upper Glenfinlas street Helensburgh             | Machine patch                                | 1,300     | sq.m.    | £ 28,500.00  |                       |
|   | U270 St Modans Way Rosneath                          | Inlay  | 600       | sq.m.    | £ 15,000.00  |                       |
|   | U159 Jellicoe Place Helensburgh                      | Inlay  | 1,300     | sq.m.    | £ 32,500.00  |                       |
|   | <b>Pre S D Patching</b>                              | A814 Garelochhead bypass, North Glen Douglas | Patching  | 400      | sq.m.        | £ 10,000.00           |
| <b>Surface Dressing<br/>laying</b>                                      | A814 Glen Douglas northwards to A83 junction         | Surface Treat                                | 32,000    | sq.m.    | £ 193,000.00 |                       |
|   | A814, Haul road - Whistlefield roundabouts           | Surface Treat                                | 14,500    | sq.m.    | £ 87,000.00  |                       |
| <b>Drainage<br/>upgrade</b>   | CULVERT Enlargement and Headwall improvements        | Pipework                                     | 56        | lin.m.   | £ 28,000.00  |                       |
|   | DITCH Reprofiling (including Verge clearanace)       | Excavation                                   | 1,120     | lin.m.   | £ 28,000.00  |                       |
| District total estimate   |  |  |           |          |              | <b>£ 1,120,000.00</b> |