

Appendix 1 - Marine Asset Management Plan

Asset Location	2024/25	Items	2025/26	Items	2026/27	Items	2027/28	Items	2028/29	Items
Year Totals	£13,560,000		£19,504,000		£50,200,000		£65,000,000		£27,005,000	
Bunessan									£5,000	CAT 5 upgrade
Campbeltown New Quay	£60,000	Cylinder O/H	£150,000	HPU & control panel overhaul						
Campbeltown Old Quay	£5,000,000	Construction wall A	£1,000,000	Construction wall A						
Craignure	£1,000,000	Licencing, Finalise design and Tender documentation	£2,000,000	Finalise design and Tender documentation	£20,000,000	Construction of terminal	£50,000,000	Construction of terminal	£26,000,000	Complete construction of terminal
Craignure			£1,000,000	New PAS Design & build						
Cuan Ferry slip			£2,000	Next steps to be agreed	£2,000,000	Future provision				
Dunoon Harbour			£50,000	Essential upgrade works	£300,000	Upgrade works - to be determined				
Easdale Pier			£1,000	Next steps to be agreed	£2,400,000	Future provision				
Ellenabeich Pier			£1,000	Next steps to be agreed	£5,000,000	Future provision				
Feolin Ferry slip	CE funding	Installation of passenger access pontoon								
Fionnphort	£300,000	Ongoing designs and consultations	£500,000	Ongoing designs and consultations	£20,000,000	Ongoing construction	£5,000,000	Complete construction		
Gigha Ferry slip	£200,000	Consultancy for Design & EIA (inc Tayinloan)	£300,000	Consultancy for Design & EIA (inc Tayinloan)	£500,000	Start construction breakwater & aligning structure	£10,000,000	Ongoing construction	£1,000,000	Complete construction breakwater and aligning structure
Iona Ferry slip	£5,000,000	Construction breakwater	£10,000,000	Construction breakwater						
Kilcreggan										
Oban North Pier										
Port Askaig			£2,000,000	New Islay vessel enabling works						
Rothsay	£2,000,000	Berthing face stab works	£2,500,000	Round head capital works						