

APPENDIX 3

ARGYLL and BUTE COUNCIL

CEMETERY DEVELOPMENT PROGRAMME 2025-2030

EDI – 19th Dec 2024

DISTRICT	CEMETERY	DEVELOPMENT WORK CONTENT	WORKS DURATION	ESTIMATED VALUE
Kintyre	Campbeltown Kilkerran - North Extension	Purchase land - Boundary fence - Form new vehicular access and parking area. Initial ph1 roads , footpaths and headstone foundations (500 lairs) – Of 2,000 potential	2025 - 2028	£250,000
Mid-Argyll	Achnabrea c- Lochgilphed	Maximise Lairs through excavation , removal/treatment of rock outcrops, reinstatement to existing levels.	2025 - 2026	£50,000
Mull	Calgary - Extension	Complete land transfer - Boundary fence - form embankment using existing land to maximise depth. Ph1 parking , footpaths and headstone foundations (50 lairs)	2025 - 2026	£30,000
Cowal	Sandbank extension Torlochan Phase 1	Clear and re-level site - Boundary fencing - Form access link roads between existing cemetery and Gochan access road. Form footpaths and headstone foundations, expand parking. (ph1 - 2 200 - 450 lairs)	2025 - 2027	£150,000
Cowal	Strachur New Cemetery site required	Confirm a suitable site - purchase land - develop area for local requirements only - access road / parking , footpaths and headstone foundations (~200 lair tbc)	2025- 2028	£75,000
Bute	Kingarth - Second extension	Test land for suitability - purchase area - Boundary Fence - develop links to existing - Footpaths / Headstone foundations. (~500 Lairs for similar area as PH1 ext)	2025 - 2027	£50,000
		REVISED BUDGET REQUIREMENT	2025 - 2030	£605,000

Note :-

**The Priority Investment Plan (PIP) for Amenity Assets 2025-26 indicates
Cemetery Development as PRIORITY 1 within the top three asset development**

requirements. A funding package of £605K is indicated against this priority line.

The current Capital Budget Programme Monitoring for 2024-25, has a value of £721k against Environmental Projects , the bulk of which is expected to be used to fund the 3-5 year cemetery development programme.