
CPP Action Plan - Update

1. SUMMARY

- 1.1 The CPP Action Plan was agreed at Management Committee on the 18th of March 2009. This report updates the Partnership on progress that has been made against each of the outcomes.

2. RECOMMENDATIONS

- 2.1 That partners note progress.

3. UPDATE

3.1 CPP01 - Partners engaged and resources committed to new structure

Revised governance structures are now in place. Partnership agreements have been developed and will be circulated for approval. Key strategic partnerships have been identified through Thematic Groups.

3.2 CPP02 - Partners working together on agreed SOA and Community Plan priorities

SOA 2009-12 agreed with Scottish Government in August 2009. Community Plan 2009-13 approved October 2009. Thematic groups are now in place with agreed partner participation and priorities identified.

3.3 CPP03 - Performance monitored, measured and reviewed

Scorecards are now in place for SOA, Community Plan and Thematic Groups. Local scorecards are under development awaiting results of local consultation events. Partnership agreements have been drafted and will be circulated for approval.

3.4 CPP04 - Communities effectively engaged in the CPP and able to influence priorities

Community Engagement Strategy was approved at CPP in June 2009. The post of community engagement coordinator was not filled as part of the FSF 2010/11 cost saving. Two local community planning group support posts have been filled, a further two have been advertised and will be filled in due course. Four local area consultation events have taken place and the full CPP Conference is scheduled for November.

3.5 CPP 05 - Development of new interface arrangements between 3rd Sector and the CPP

The Third Sector Interface was agreed at CPP in March this year. The interface is a forum for coordination and planning of support services to the third sector in Argyll and Bute.

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CPP Action Plan (Update - May 2010)

| Ref | Outcome | Actions to achieve outcome | Success measures | Key dates | Update June 2010 |
|--------|---|---|--|------------|---|
| CPP01a | Partners engaged and resources committed to new structure | Implement new structure to all appropriate groups/committees | Revised governance structure developed | June 2009 | COMPLETE |
| | | | Partnership agreement adopted by Thematic Groups | June 10 | Rescheduled – on course |
| | | | Partnership agreement adopted by Local Area Community Planning Groups | Sept 10 | Rescheduled – on course |
| CPP01b | Partners engaged and resources committed to new structure | Thematic group leads to identify key strategic partnerships | Key strategic partnerships identified by Thematic Groups | Dec 09 | Key Strategic Partnerships identified and links established. Draft Partnership Agreement circulated for approval. |
| CPP01c | | Develop partnership agreement at all levels | Partnership agreements in place at all levels | March 2010 | COMPLETE Third Sector Interface now established. |
| CPP02a | Partners working together on agreed SOA and Community Plan priorities | Form time limited working group to develop new community plan | Group established with links to key stakeholders | Apr 2009 | COMPLETE |
| | | | Draft plan produced | July 2009 | COMPLETE |
| CPP02b | | Thematic groups review and comment on draft plan | Community Plan has targets/measurements agreed in principle by Thematic Groups | Aug 2009 | COMPLETE |
| CPP02c | | Revised Community Plan presented to Management Committee | Draft Community Plan agreed by all partners for consultation | Sept 2009 | COMPLETE |
| CPP02d | | Present Community Plan for wider consultation | Community Plan approved | Sept 2009 | COMPLETE |
| CPP02e | | Design and publish final community plan | Community Plan published | Sept 2009 | COMPLETE |
| CPP03 | Performance monitored, measured and reviewed | Implement PPMF for all levels of community planning – top level, strategic partnerships, thematic groups and local area planning groups | Performance scorecard in place for the Single Outcome Agreement | June 2009 | Arrangements for partner access are being progressed. |
| | | | Performance scorecard in place for Community Plan | Oct 2009 | COMPLETE |
| | | | Performance scorecards in place for strategic partnerships Will be | March 2010 | Key Strategic Partnerships identified and links established. Draft partnership agreement circulated for approval. |

| Ref | Outcome | Actions to achieve outcome | Success measures | Key dates | Update June 2010 |
|--------|--|---|---|------------|---|
| | | | Performance scorecards in place for Thematic Groups | March 2010 | COMPLETE |
| | | | Performance scorecards in place for Local Area Community Planning Groups | March 2010 | Scorecards designed, awaiting outcome of local consultation events. All four events now complete – awaiting reports |
| | | | CPP risk register agreed | June 2009 | COMPLETE |
| CPP04a | Communities effectively engaged in the CPP and able to influence priorities | Implementation of community engagement strategy | Strategy and action plan approved by Council | April 2009 | COMPLETE |
| | | | Strategy and action plan approved by CPP | June 2009 | COMPLETE |
| CPP04b | | Evaluate and advertise temporary Community Engagement Co-ordinator post | Community Engagement Co-ordinator in post | May 2009 | Post no longer to be filled as part of cost saving from FSF 2010/11 |
| CPP04c | | Access funding for temporary Local Community Planning Support Workers | Local Community Planning Support Workers in post | July 2009 | DELAYED - 2 Posts filled, 2 have been advertised. |
| CPP04d | | Form time limited working group to take forward conference planning including consultation on Community Plan, 3 rd Sector Interface, FAB and Demonstration Project recommendations | Joint conference delivered with substantial community participation | Sept 2009 | DELAYED – agreed to hold conference in Oct/Nov 2010 to allow local consultation events to influence CPP Conference. |
| CPP04e | | Four events piloted for local community consultation | Events delivered and evaluated | April 2010 | All four events now complete – awaiting reports |
| CPP05a | 3 rd Sector represented and influencing CPP decision making processes | Development of new interface arrangements between 3 rd Sector and the CPP | Third sector support organisations agree draft proposals for interface arrangements | Sept 2009 | COMPLETE 3 rd Sector Interface now established |
| CPP05b | | | Agreed interface arrangement in place | April 2010 | COMPLETE 3 rd Sector Interface now established |