Policy and Resources Committee Work Plan 2026-2027

This is an outline plan to facilitate forward planning of reports to the Policy and Resources Committee.					
Date	**Report Title**	**Dept/Section**	**How Often?**	**Date Due**	**Comments**
20 August 2026	Financial Monitoring Overview	Financial Services		21 July 2026	
	Budget Outlook	Financial Services			
	Potential Impact of Iran Conflict	Financial Services			
	Funding Request from Local Organisations	Financial Services			
	I Trent System Internal Audit Report – Payroll Functionality	Financial Services			
	Scottish languages Act 2025 – Areas of Linguistic Significance – Update	Customer Support Services			
	Community Regeneration Partnership Fund – Programme Update	Development and Economic Growth			
	Lorn Arc TIF Programme Dunbeg Corrisor Update	Development and Economic Growth			
	Riverside Swim and Health Centre and Future Leisure Provision in Dunoon	Commercial Services			
	Community Empowerment – Expressions of Interest / Asset Transfer Requests	Commercial Services			
	Climate Change Board – Climate Change Activity Update	Commercial Services			

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15 October 2026	Financial Monitoring Overview	Financial Services	Every meeting except May	1 September 2026	
	Budget Outlook	Financial Services			
	Lorn Arc Tax Incremental Finance (TIF) Update	Development and Economic Growth			
	UK Shared Prosperity Fund Update	Development and Economic Growth			Agreed at October 2025 meeting to report to August 2026 – Agreed with Leader to move to October 2026 (09/07/2026)
Date	**Report Title**	**Dept/Section**	**How Often?**	**Date Due**	**Comments**
17 December 2026	Financial Monitoring Overview	Financial Services	Every meeting except May	3 November 2026	
	Budget Outlook	Financial Services			
Date	**Report Title**	**Dept/Section**	**How Often?**	**Date Due**	**Comments**
18 February 2027	Financial Monitoring Overview	Financial Services	Every meeting except May	29 January 2027	
	Budget 2027-2028	Financial Services	Annual		
	Treasury Management Strategy and Annual Investment Strategy	Financial Services	Annual		

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May 2027	Budget Outlook	Financial Services		TBC	
Future Items – Date to be determined.					
	Historic Environment Scotland Heritage and Place Programme – Opportunity for Place Based Heritage Funding	Development and Economic Growth			
	Rothesay Pavilion - Rural Growth Deal	Development and Economic Growth			Update to be provided following approval of the Rural Growth Deal Full Business Case by the UK and Scottish Government.