

Policy and Resources Committee Work Plan 2024-2025

This is an outline plan to facilitate forward planning of reports to the Policy and Resources Committee.					
Date	Report Title	Dept/Section	How Often?	Date Due	Comments
15 February 2024	Financial Report Monitoring Pack	Financial Services	Every meeting except May	16 January 2024	
	Budget 2024-2025	Financial Services			
	Treasury Management Strategy and Investment Strategy	Financial Services			
	Scottish Welfare Fund – Financial Position	Financial Services			
	Strategic Events and Festivals Fund – Round 6 2024/25	Development and Economic Growth			
	Crown Estate Allocation Update	Development and Economic Growth			
	Argyll and Bute Mobile Coverage Mapping	Development and Economic Growth			
	Oban and Helensburgh Strategic Development Framework	Development and Economic Growth / Roads and Infrastructure			
	People Strategy and Strategic Workforce Planning Priorities 2024-28	Customer Support Services			
	Climate Change Board Update and Decarbonisation Tracker	Commercial Services			
	Housing Emergency – Project Officer Resource	Recommendation from EDI 30/11/23			

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Date	Report Title	Dept/Section	How Often?	Date Due	Comments
9 May 2024	Budget Outlook	Financial Services		9 April 2024	
	Budget Approach for future years	Financial Services			
Date	Report Title	Dept/Section	How Often?	Date Due	Comments
15 August 2024	Financial Report Monitoring Pack	Financial Services	Every meeting except May	16 January 2024	
	Budget Outlook	Financial Services			
	Community Empowerment (Scotland) Act 2015 – Update on Expressions of Interest / Asset Transfer Requests	Commercial Services			
Date	Report Title	Dept/Section	How Often?	Date Due	Comments
10 October 2024	Financial Report Monitoring Pack	Financial Services		10 September 2024	
	Budget Outlook	Financial Services			
Date	Report Title	Dept/Section	How Often?	Date Due	Comments

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5 December 2024	Financial Report Monitoring Pack	Financial Services		5 November 2024	
	Budget Outlook	Financial Services			
	Budget Update 2025/26	Financial Services			
	Annual Review of Procurement Strategy and Sustainable Procurement Policy	Legal and Regulatory Support			
Future Items – Date to be determined.					
	Key Performance Indicators FQ2 – 2022/2023 – changing to Corporate Outcome Indicators	Customer Support Services	Annual		
	Historic Environment Scotland Heritage and Place Programme – Opportunity for Place Based Heritage Funding	Development and Economic Growth			
	UK Shared Prosperity Fund – Argyll and Bute Investment Plan	Development and Economic Growth			Regular updates to be provided. Agreed 11.08.2022
	Rothesay Pavilion - Rural Growth Deal	Development and Economic Growth			Update to be provided following approval of the Rural Growth Deal Full Business Case by the UK and Scottish Government.
	Single Authority Model Update				07.12.23 Agreed further report to be provided following the completion of work to articulate the benefits and key objectives associated with each option.