

Policy and Resources Committee Work Plan 2023-2024

This is an outline plan to facilitate forward planning of reports to the Policy and Resources Committee.					
Date	Report Title	Dept/Section	How Often?	Date Due	Comments
12 October 2023	Financial Report Monitoring Pack	Financial Services	Every meeting except May	12 September 2023	
	Budget Outlook	Financial Services			
	Budget Simulator Update	Financial Services			
	Update on Policy For Empty Property Relief In Non-Domestic Rates From 1 April 2024	Financial Services			Agreed 13.10.22 that an update would be provided in October 2023
	Development of Area Plans to Reflect Investment Opportunities	Chief Executive			
	Crown Estates Funding (a) Crown Estate 2019-2023 Allocations and Project Updates (b) Crown Estate 2023/24 Allocation and Possible Projects	Development and Economic Growth			
	Placed Based Investment 2023-24 Update	Development and Economic Growth			Agreed 10.08.23
	Nature Restoration Fund – Spend Options	Development and Economic Growth; Roads and Infrastructure Services; and Commercial Services			

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	Rural Growth Deal Update	Development and Economic Growth			Agreed 10.08.23
	Rothesay Pavilion Update	Development and Economic Growth; Commercial Services			
	Climate Change Board Update and De-carbonisation Tracker	Commercial Services			
Date	Report Title	Dept/Section	How Often?	Date Due	Comments
7 December 2023	Financial Report Monitoring Pack	Financial Services		7 November 2023	
	Budget Outlook	Financial Services			
	Budget 2024/25	Financial Services			
	Annual Review of Procurement Strategy and Sustainable Procurement Policy	Legal and Regulatory Support			
	Crown Estates Funding Update	Development and Economic Growth			
	Nature Restoration Fund – Spend Options	Development and Economic Growth; Roads and Infrastructure Services; and Commercial Services			

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	Elected Members Involvement In HR Processes – Proposals For Change	Customer Support Services			
Date	Report Title	Dept/Section	How Often?	Date Due	Comments
15 February 2024	Financial Report Monitoring Pack	Financial Services	Every meeting except May	16 January 2024	
	Budget 2024-2025	Financial Services			
	Treasury Management Strategy	Financial Services			
	Strategic Events and Festivals	Development and Economic Growth			
Date	Report Title	Dept/Section	How Often?	Date Due	Comments
9 May 2024	Budget Outlook	Financial Services		9 April 2024	
	Budget Approach 2024/25	Financial Services			
Date	Report Title	Dept/Section	How Often?	Date Due	Comments
TBC August 2024	Financial Report Monitoring Pack	Financial Services	Every meeting except May	16 January 2024	
	Budget Outlook	Financial Services			
	Community Empowerment (Scotland) Act 2015 – Update on Expressions of Interest / Asset Transfer Requests	Commercial Services			
Future Items – Date to be determined.					

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	Key Performance Indicators FQ2 – 2022/2023 – changing to Corporate Outcome Indicators	Customer Support Services	Annual		
	Historic Environment Scotland Heritage and Place Programme – Opportunity for Place Based Heritage Funding	Development and Economic Growth			
	UK Shared Prosperity Fund – Argyll and Bute Investment Plan	Development and Economic Growth			Regular updates to be provided. Agreed 11.08.2022
	Rothsay Pavilion - Rural Growth Deal	Development and Economic Growth			Update to be provided following approval of the Rural Growth Deal Full Business Case by the UK and Scottish Government.