

Policy and Resources Committee Work Plan 2023-2024

This is an outline plan to facilitate forward planning of reports to the Policy and Resources Committee.					
Date	Report Title	Dept/Section	How Often?	Date Due	Comments
12 August 2023	Financial Report Monitoring Pack	Financial Services	Every meeting except May	11 July 2023	
	Budget Outlook	Financial Services			
	Levelling Up Fund	Development and Economic Growth			
	Place Based Investment Update	Development and Economic Growth			
	Rothesay Pavilion - Rural Growth Deal	Development and Economic Growth			
	Rothesay Pavilion (RPN) – Project Position Update	Commercial Services			
	Capital Investment Strategy	Commercial Services			
	Change to Argyll Community Housing Association Governance Structure	Development and Economic Growth			
	Community Empowerment (Scotland) Act 2015 – Update on Expressions of Interest / Asset Transfer Requests	Commercial Services			
	Islands Cost Crisis Emergency Fund 2023/24	Development and Economic Growth			

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12 October 2023	Financial Report Monitoring Pack	Financial Services	Every meeting except May	12 September 2023	
	Budget Outlook	Financial Services			
	Policy For Empty Property Relief In Non-Domestic Rates From 1 April 2024	Financial Services			Agreed 13.10.22 that an update would be provided in October 2023
	Proposed Allocation of Crown Estates Funding 2023/24	Development and Economic Growth			
	Placed Based Investment 2023-24 Update	Development and Economic Growth			
	Rothesay Pavilion Update	Development and Economic Growth			
Date	Report Title	Dept/Section	How Often?	Date Due	Comments
7 December 2023	Financial Report Monitoring Pack	Financial Services		7 November 2023	
	Budget Outlook	Financial Services			
	Annual Review of Procurement Strategy and Sustainable Procurement Policy	Legal and Regulatory Support			
Date	Report Title	Dept/Section	How Often?	Date Due	Comments
15 February 2024	Financial Report Monitoring Pack	Financial Services	Every meeting except May	16 January 2024	
	Budget 2024-2025	Financial Services			

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	Treasury Management Strategy	Financial Services			
	Strategic Events and Festivals	Development and Economic Growth			
Date	Report Title	Dept/Section	How Often?	Date Due	Comments
9 May 2024	Budget Outlook	Financial Services		9 April 2024	
	Budget Approach 2024/25	Financial Services			
Future Items – Date to be determined.					
	Key Performance Indicators FQ2 – 2022/2023 – changing to Corporate Outcome Indicators	Customer Support Services	Annual		
	Historic Environment Scotland Heritage and Place Programme – Opportunity for Place Based Heritage Funding	Development and Economic Growth			
	UK Shared Prosperity Fund – Argyll and Bute Investment Plan	Development and Economic Growth			Regular updates to be provided. Agreed 11.08.2022