

Policy and Resources Committee Work Plan 2023-2024

This is an outline plan to facilitate forward planning of reports to the Policy and Resources Committee.					
Date	Report Title	Dept/Section	How Often?	Date Due	Comments
16 February 2023	Financial Report Monitoring Pack	Financial Services	Every meeting except May	17 January 2023	
	Budget 2023-2024	Financial Services			
	Treasury Management Strategy	Financial Services			
	Coronation Holiday – 8 May 2023	Customer Support Services			
	Placed Based Investment and Crown Estate Update	Development and Economic Growth			
	Strategic Events and Festivals	Development and Economic Growth			
	Islands Programme 2023-24	Development and Economic Growth			
	Rothesay Pavilion	Commercial Services			
Date	Report Title	Dept/Section	How Often?	Date Due	Comments
11 May 2023	Budget Outlook	Financial Services		11 April 2023	
	Key Performance Indicators?	Customer Support Services			

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12 August 2023	Financial Report Monitoring Pack	Financial Services	Every meeting except May	11 July 2023	
	Budget Outlook	Financial Services			
	Service Annual Performance Reviews	Customer Support Services			
	Community Empowerment (Scotland) Act 2015 – Update on Expressions of Interest / Asset Transfer Requests	Commercial Services			
Date	Report Title	Dept/Section	How Often?	Date Due	Comments
12 October 2023	Financial Report Monitoring Pack	Financial Services	Every meeting except May	12 September 2023	
	Budget Outlook	Financial Services			
	Policy For Empty Property Relief In Non-Domestic Rates From 1 April 2023	Financial Services			Agreed 13.10.22 that an update would be provided in October 2023
Date	Report Title	Dept/Section	How Often?	Date Due	Comments
7 December 2023	Financial Report Monitoring Pack	Financial Services		7 November 2023	
	Budget Outlook	Financial Services			
	Annual Review of Procurement Strategy and Sustainable Procurement Policy	Legal and Regulatory Support			

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Future Items – Date to be determined.					
	Key Performance Indicators FQ2 – 2022/2023 – changing to Corporate Outcome Indicators	Customer Support Services	Annual		
	Historic Environment Scotland Heritage and Place Programme – Opportunity for Place Based Heritage Funding	Development and Economic Growth			
	UK Shared Prosperity Fund – Argyll and Bute Investment Plan	Development and Economic Growth			Regular updates to be provided. Agreed 11.08.2022