

## Policy and Resources Committee Work Plan 2022-23

<b>This is an outline plan to facilitate forward planning of reports to the Policy and Resources Committee.</b>					
<b>Date</b>	<b>Report Title</b>	<b>Dept/Section</b>	<b>How Often?</b>	<b>Date Due</b>	<b>Comments</b>
8 December 2022	Financial Report Monitoring Pack – 31 October 2022	Financial Services	Every meeting except May	8 November 2022	
	Budget Outlook 23-24 to 27-28	Financial Services			
	2023/2024 Annual Review - Procurement Strategy 2022/25 And Sustainable Procurement Policy 2022/25	Legal & Regulatory Support			
	Climate Change Board Update and Decarbonisation Tracker	Commercial Services			
	Our Modern Workspace (OMW) – Place Demonstrator Funding for Rothesay	Commercial Services			
	Local Authority Covid Economic Recovery Fund Update	Development and Economic Growth			
	Rural Growth Deal Update Paper	Development and Economic Growth			
	Lorn Arc tax Incremental Finance Programme – Update Report	Development and Economic Growth			

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	Scottish Government Gaelic and Scots and a Scottish Languages Bill: Consultation	Customer Support Services			
	Progress Report – Dangerous Building: 5-7 East Clyde Street, Helensburgh	Development and Economic Growth			
<b>Date</b>	<b>Report Title</b>	<b>Dept/Section</b>	<b>How Often?</b>	<b>Date Due</b>	<b>Comments</b>
16 February 2023	Budget 2023-2024	Financial Services		17 January 2023	
	Treasury Management Strategy	Financial Services			
<b>Date</b>	<b>Report Title</b>	<b>Dept/Section</b>	<b>How Often?</b>	<b>Date Due</b>	<b>Comments</b>
11 May 2023	TBC			11 April 2023	
<b>Date</b>	<b>Report Title</b>	<b>Dept/Section</b>	<b>How Often?</b>	<b>Date Due</b>	<b>Comments</b>
	Financial Report Monitoring Pack	Financial Services	Every meeting except May		
<b>Date</b>	<b>Report Title</b>	<b>Dept/Section</b>	<b>How Often?</b>	<b>Date Due</b>	<b>Comments</b>
October 2023	Financial Report Monitoring Pack	Financial Services	Every meeting except May		
	Policy For Empty Property Relief In Non-Domestic Rates From 1 April 2023	Financial Services			Agreed 13.10.22 that an update would be provided in October 2023
<b>Future Items – Date to be determined.</b>					

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	Key Performance Indicators FQ2 – 2022/2023 – changing to Corporate Outcome Indicators	Customer Support Services	Annual		
	Historic Environment Scotland Heritage and Place Programme – Opportunity for Place Based Heritage Funding	Development and Economic Growth			
	UK Shared Prosperity Fund – Argyll and Bute Investment Plan	Development and Economic Growth			Regular updates to be provided. Agreed 11.08.2022