





APPENDIX 1 – 2019 AT RISK CEMETERY ASSETS UPDATED:

Status key:

<5 years	
5-10 years	
10-15 years	
>15 years	

Cemetery	Lairs available 2019	Expectancy in 2019 based on avg. 5yr model	Interventions	Current lairs available	Expectancy based on previous year figures	Further possible interventions within budgets	Revised status	Comments
Appin new extension	0	0	Land purchased and Extension constructed 21/22 value £45k providing 90 additional lairs	87 – As three were issued as part of the land purchase agreement to the land owner.	38 years	n/a – No further extension practicable on this site	38 years of estimated burial space based on new calculation method – sale of lair space only	Community Council purchased land at a cost of £20k and passed it to ABC to develop. Total Cost for 90 lairs was £65k.
Lismore	0	0	Reclaimed space within existing site Additional 9 lairs created	8	16	Officers are engaging with Church of Scotland to establish a further cemetery	16 years of estimated burial space based on new	Officers reviewed the area and increased lair space by moving a shed. Cost to

						area on adjacent land.	calculation method – sale of lair space only	the council was minimal and part of operations work.
Kilmorlich	2	1	Exploring the possibility of an extension on new land in the vicinity	2	13 – No new lairs sold since 2019. Average of lair sales was therefore estimated.	Exploring the possibility of an extension on new land in the vicinity		Previous figures for 2019 were based on interments and therefore skewed.
Pennyfuir Section Q	1	1	New sections (R&S) are being developed at present – please refer to below updates.	FULL - See Pennyfuir update below	FULL - See Pennyfuir update below	FULL - See Pennyfuir update below	FULL - See Pennyfuir update below	Section Q is now Full, Sections R&S are now selling lair space 2019 onwards. This line should be discounted – rather than looking at Pennyfuir in sections the site should be considered as one.

Kilmun	31	1	33 additional lairs developed by reducing roadway to footpath width in 2021.	64 – Pre sale of lairs has reduced this to 28.	2	No more land available at this site. – Cowal Cemetery Extension 5 miles away being done.	2 years providing no pre-sale of lairs	Officers consider stopping the pre-sale of lairs to preserve remaining space at this site.
Carrick	19	1 – based on 2019 calculation of 16 interments per year NOT lairs sold.	70 Additional lair spaces released due to re-design of current site.	72	72 years based on last year's sale of only 1 lair	Potential extension access road repositioned within current footprint.	72	Land purchase is required to allow alternative access road and lair space to preserve service at this site.
Pennyfuir	101	1	Sections R&S being developed ahead of lair space requirement.	230	6 years	There is sufficient land to allow further extensions.	Possibility of a further 40-50 years within current land ownership when this is prepared.	Section R has been completed and section S is being prepared at present.

Tobermory (New) Beadoun	12	2	New contractor appointed for works beginning 28 November 2022 –	2 (will be in excess of 190 after completion of work in June 2023)	1	Construction of extension allowing extra 190 lairs by June 2023	95 years	£800,000 scheme agreed, contractor appointed – this will create 190 additional lairs
Strachur	14	2	Reclaimed space by moving footpaths etc. 12 lairs created	6	2	Site for a new cemetery currently being assessed at Succoth Road Glenbranter		New site will need to be purchased from 3 rd party and needs a hydrological assessment to ascertain site suitability.
Cowal High Road	123	2	Council owned Land on adjacent site transferred to RIS and now being prepared for an extension.	50	2	Tree root clearance and ground preparation within revenue programme		Extensive works required to make the ground suitable for a cemetery extension.
Achnaba Ex 1&2	3	3	Extension 3 was available for further use	148	49	Achnaba extensions 1&2 now FULL.	49	Lair sales restricted to parish

			and is now being utilised.					Residents only.
Kilkerran Extension	187	4	A local arrangement was put in place to restrict pre-sale, which has slowed the rate of purchase.	147	10 – based on the reduced rate of annual lair sale	Additional space may be achievable by reconfiguring space within the current footprint	No adjacent land suitable for extension 1 st alternative site rejected – landowner not willing to deal with Council	NEW Campbeltown cemetery - 4 sites west of town on A83/B842 being explored for suitability
Calgary	5	5	Adjacent land fenced off and work in kind delivered in lieu of land purchase.	2 – No lairs sold in last years	2	Shared Access track and fencing upgraded, land ready for use.		Planning application and transfer of ownership - 2023
Kilchattan	15	5	Revised assessment	Only 1 lair sold in last 3 years	28 years	Now outwith 20year priority list		Review in 10-15 years
Pennygowan	36	6	None	30	8	Adjacent land in Council ownership		Assess options for extension 2024> between

								cemetery and Roads yard.
Achnabreac Section K	70	6	Additional 328 lairs developed in owned land Sept 2021	348 lairs available in total	45 years at current rate of sale			Main M-A cemetery – review in 5-10 years
Kingarth extension	50	7	None	36	9	Option to extend behind or adjacent to existing extension.		Land owner details to be confirmed – towards land purchase options
Kilmodan	9	9	None	6	6	Limited scope for adjacent extension		Review options for new site in vicinity - 2024 onwards.
Clachan (New)	46	9	None	40 – only 2 lairs sold in last year	20	Revised assessment		Consider extension 5-10 years time
Putechan	38	10	4 lairs sold in last year	33 lairs in remaining extension	8	Scope to extend in adjacent field		Land purchase required – landowner contacts 2024 >
Lochgoilhead	20	10	None	16	8	Limited scope to extend without major works		Options for adjacent of nearby sites to be

								considered 2024 >
Kilbrandon Old	40	11	Figure actually relate to NEW cemetery 1 lair sold in last year	33 remaining	9	Scope for further extension in adjacent field		Land purchase required – landowner contacts 2024 >