

Policy and Resources Committee Work Plan 2022-23

This is an outline plan to facilitate forward planning of reports to the Policy and Resources Committee.					
Date	Report Title	Dept/Section	How Often?	Date Due	Comments
13 October 2022	Financial Report Monitoring Pack	Financial Services	Every meeting except May	13 September 2022	
	Budget Outlook 23-24 to 27-28	Financial Services			
	Approach to Budget 2023-24	Financial Services			Working Group Update
	Policy For Empty Property Relief In Non-Domestic Rates From 1 April 2023	Financial Services			
	Conservation Area Regeneration Scheme (Cars) Project – 104-110 Argyll Street, Dunoon	Development and Economic Growth			
	Place Based Investment and Crown Estate Fund 2022/23	Development and Economic Growth			
	Community Empowerment (Scotland) Act 2015 - Update - Expressions Of Interest / Asset Transfer Requests / Reporting Requirements	Commercial Services			Noting paper referred from 11.08.2022. Agreed to consider as substantive item at next meeting.
	Tarbert and Lochgilphead Regeneration Fund – Project Update	Development and Economic Growth			Recommendation from MAKI Area Committee of 7 September 2022
	Argyll and Bute Employability Financial and Service Provision Update	Development and Economic Growth			

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8 December 2022	Financial Report Monitoring Pack	Financial Services	Every meeting except May	8 November 2022	
	Budget Outlook 23-24 to 27-28	Financial Services			
	Procurement Strategy and Sustainable Procurement Policy	Legal & Regulatory Support			
	Climate Change Board Update Papers Council Carbon Emissions & Climate Investment 2022 Decarbonisation Plan Tracker & Case Studies	Commercial Services			
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16 February 2023	Budget 2023-2024	Financial Services		17 January 2023	
	Treasury Management Strategy	Financial Services			
Date	Report Title	Dept/Section	How Often?	Date Due	Comments
11 May 2023	TBC			11 April 2023	
Future Items – Date to be determined.					
	Key Performance Indicators FQ2 – 2022/2023 – changing to Corporate Outcome Indicators	Customer Support Services	Annual		

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	Historic Environment Scotland Heritage and Place Programme – Opportunity for Place Based Heritage Funding	Development and Economic Growth			
	UK Shared Prosperity Fund – Argyll and Bute Investment Plan	Development and Economic Growth			Regular updates to be provided. Agreed 11.08.2022