Roads Reconstruction Capital Programme

Provisional £8.0M Scheme List 2022/23 - from Scheme Manager RCI & Strategic Schemes Additional Schemes from "Future Years".

AREA COMMITTEE PAPERS

Ver. 1 - 8th December 2021 (Budget £5.0M provisional) Ver 2a - e Dec - Feb (Budget £5.0M plus £2M prov.)
Ver. 3a - d - 28th February 2022 (Carry over £969K separate with Original Budget £4.378M + £2.653 Additional)

£2,621,610	**MID-ARGYLL , KINTYRE and ISLANDS Programme 2022-23**
£2,972,850	**OBAN , LORN and the ISLES Programme 2022-23**
£1,406,200	**BUTE and COWAL Programme 2022-23**
£999,340	**HELENSBURGH and LOMOND Programme 2022-23**
£8,000,000	**ANNUAL ALLOCATION**

MID-ARGYLL , KINTYRE and ISLANDS **ROADS RECONSTRUCTION PROGRAMME 2022-23**

		£2,621,610	**Area Budget allocated**

Mid ARGYLL

A819	Electric Cottage - Widening and re-alignmant PH1 & PH2 **(CARRY OVER)**	£100,000	Wall repairs and site clearance only £46k - 2021-22 (await access)
		£100,000	**District Total carry over 2021-22**
A816	Cairnbaan Corner	£30,000	Pre SD & Surface Dress
U71	Park Road Ardrishaig	£16,000	Pre SD & Surface Dress
U54	Glenfyne Ardrishaig	£16,000	Pre SD & Surface Dress
UC20/21	Kilmartin School Loop	£33,000	Pre SD & Surface Dress
B8025	A816 Junt. - Cross roads	£70,000	Pre SD & Surface Dress

A816	Barrichbeyan Bends	£150,000	Widen, Regulate & overlay **(potential = STTS co funding £150k**)
A819	Electric Cottage - Widening and re-alignmant PH2 (Balance funding)	£50,000	Earthworks and carrigeway widening £50k plus £100k carryover = **STTS £150K tb**c
B8024	A83 JCT - Achabraid	£52,869	Geogrid & Overlay (**poss. STTS Bid) + £200k SSE Full Scheme Possible £750k plus**
U Class	Inveraray Housing Scheme	£30,000	Inlay
U18	Drimvore - Crinan Ferry	£110,000	Structural Overlay / Patching
B8025	Gallachoille	£45,000	Pre SD Patching 2023
C38	Barmalloch	£50,000	Structural Overlay / Patching
C65	Inveraray Pier Carpark	£35,000	Inlay
C67	Lorne Street	£31,402	Inlay
		£719,271	**District Total 2022-23 Budget**

KINTYRE

B8001	Claonaig Ferry - Stabilisation of slope - **(CARRY OVER)**	£342,000	Design to be finalised
		£342,000	**District Total carry over 2021-22**
B8024	Glenralloch Ph 2	£71,000	Geogrid & Overlay (**poss. STTS Bid additional £165k tbc)**
-	Clachan Village Loop	£96,000	Pre SD & Surface Dress
-	Saddell	£12,000	Pre SD & Surface Dress
-	New Peninver Housing Scheme	£8,000	Pre SD & Surface Dress
-	Southend	£59,000	Pre SD & Surface Dress
U17	Gobbagrennan	£100,000	Pre SD Patching
B842	Southend	£50,000	Overlay
B843	Drumlemble	£51,869	Structural Overlay / Patching
U17	Gobbagrennan	£90,000	Pre SD Patching
U10	Glenbreckrie	£70,000	Structural Overlay / Patching
U18	Tangy	£40,000	Structural Overlay / Patching
U17	Calton Hill	£50,000	inlay
B843	Drumlemble (ph2)	£21,402	Drainage improvements

		£719,271	**District Total 2022-23 Budget**

ISLANDS

A846	East Lodge - Bridgend	£125,000	Pre SD & Surface Dress
A846	Jura Three Arch Bridge to Leargybreck	£50,000	Pre SD Patching
B8016	North of Laggan Bridge - Strengthening	£210,442	Suspended Road over peat base formation
A846	Bridgend	£40,000	Inlay
A847	Blue Houses - Mart Bridgend	£36,000	Structural Patching & Drainage
C17	Oa Road - Cragabus	£74,626	Regulate & Overlay
B8016	High Road - North of Glenegedale	£89,000	Regulate + Overlay
U45	Port Wemyss	£40,000	Regulate + Overlay
U27 & U54	Mansfield	£76,000	Inlay
		£741,068	**District Total 2022-23 Budget**

OBAN , LORN and the ISLES

ROADS RECONSTRUCTION PROGRAMME 2022-23

		£2,972,850	**Area Budget allocated**

LORN

-	Pulpit Rock - Oban - Inlay after S.L. (**CARRY OVER**)	£40,000	
		£40,000	**District Total carry over 2021-22**
C29	Inverinan - Kilchrennan	£50,000	Surface Dressing (Pre SD completed 2020-2021)
-	South Shian Roads	£150,000	Surface Dressing (Pre SD completed 2020-2021)
A816	Blaran	£150,000	Embankment strengthening, C/W widening & overlay **(STTS Bid)**
A816	Kilininver	£100,000	Strengthening & overlay **(STTS Bid**)
B845	Inveresragan	£42,765	Regulate + Overlay
C29	Loch Avich Narrachan	£120,000	Strengthening & overlay
C63 / C28	Bridge of Orchy	£100,000	Regulate + Overlay

U37	Salachail	£30,000	Regulate + Overlay
	Connell Village PH2	£40,000	Inlay
U27	Airds Bay	£20,000	Inlay
U57	Ulva Road	£20,000	Inlay
U98	Villa Road	£20,000	Inlay
B845	Blarcreen - Bonawe	£70,000	Regulate + Overlay
A816	Soroba Road - Argyll Sq	£50,000	Inlay
U25	Muasdale Rd	£40,000	Regulate + Overlay
U63	Monument Hill	£30,000	Regulate + Overlay
U15	Duncraggin Road	£30,000	Inlay
U56	Kerrera	£80,000	Regulate + Overlay
U98	Balindoe	£20,000	Regulate + Overlay
A819	Claddich Jct	£80,000	Widening & Overlay
-	North Shian Roads	£110,702	Regulate + Overlay
		£1,353,467	**District Total 2022-23 Budget**

ISLES

C68	Breadalbane Street - Tobermory - Wall **(CARRY OVER)**	£414,000	Design and land access delay
B8072	Coll , Cranaig Junction-Sorisdale **(CARRY OVER)**	£58,000	Ferry and Weather logistic delays
		£472,000	**District Total carry over 2021-22**
A848	Tobermory - Gulan Dubh	£150,000	Surface Dressing
B8073	Burg - Kilninian	£61,000	Regulate & overlay
C46	Glenbellart	£126,000	Regulate & overlay
-	Tiree various locations.	£100,000	Regulate & overlay
B8035	Tiroran	£55,000	Regulate & overlay
C48	Carsaig	£70,000	Regulate & overlay
U14	Grasspoint	£50,000	Regulate & overlay
U6	Croig	£24,000	Regulate & overlay
-	Tobermory Village	£53,535	Inlay
C47	Glengorm	£40,000	Regulate & overlay
B8073	Calgary	£40,000	Regulate & overlay
B8035	Knock	£50,000	Regulate & overlay

B8073	Ulva - Torloisk	£100,000	Regulate & overlay
A849 /A848	Craignure - Tobermory	£87,848	Pre S/D for 2023-24
B8071/2/3	Coll Roads ph 2 (with C/O)	£100,000	Regulate & overlay
		£1,107,383	**District Total 2022-23 Budget**

BUTE and COWAL

ROADS RECONSTRUCTION PROGRAMME 2022-23

		£1,406,200	**Area Budget allocated**

BUTE

A866	Rhubodach - Port Bannatyne	£60,000	Surface Dressing
U4	Ardmory Road	£20,000	Inlay
A866	Ambrismore - Ardscalpsie	£150,000	Regulate + Overlay
UC24	Crichton Road (Ardencraig Road - Albany Road)	£32,680	Inlay
UC05	Clate Point - Kildavanan	£90,000	Regulate + Overlay
C1	Bruchaig Road	£50,000	Regulate + Overlay
B878	Russell Street	£19,180	Inlay
		£421,860	**District Total 2022-23 Budget**

COWAL

A815	Whistlefield - Invernoaden	£170,000	Pre SD & Surface Dressing
A886	Leanach - Stabilisation of Slope	£400,000	Slope Stabilisation and Carrigeway repairs
UC19	Coustoun Road Colintraive	£42,920	Regulate + Overlay
A8003	Glen Caladh - Bennien Mor	£130,000	Edge strengthening & overlay **(poss STTS bid)**
B839	Pole Farm - Inveronich	£60,000	Regulate + Overlay
C60	Argyll Road - Argyll Street - Park Road	£50,000	Inlay
U22	Mill Cottage - Lower Camquart	£45,000	Regulate + Overlay
U56	Kyles View Colintraive	£15,000	Inlay
B828	Glen Mor	£31,420	Regulate + Overlay
B8042	Victoria Road	£40,000	Inlay

		£984,340	**District Total 2022-23 Budget**

HELENSBURGH and LOMOND

ROADS RECONSTRUCTION PROGRAMME 2022-23

		£999,340	**Area Budget allocated**

Helensburgh & Lomond

U197	Machrie Drive -Helensburgh **(CARRY OVER)**	£15,000	Delay awaiting utility upgrade
		£15,000	**District Total carry over 2021-22**
U012	Ardencaple Drive	£40,000	Pre SD & Surface Dressing
U191	Loch Drive	£40,000	Pre SD & Surface Dressing
U Roads	Garelochead	£110,000	Pre SD & Surface Dressing
A814	Cardross - Westerhill	£80,000	Inlay
A818	Luss Road	£90,000	Inlay
A814	Glen Douglas JCT - Arrochar	£34,920	Culvert Upgrade & Ditching Phase1
B833	Rockville	£75,000	Regulate & Overlay
U157	James Street Helensburgh	£50,000	Inlay
U320	William Street Helensburgh	£30,000	Inlay
U282	Sutherland Street	£23,000	Inlay
-	Tarbet Roads	£40,000	Inlay
U118	Fraser Avenue	£25,000	Inlay
B833	Mambeg	£100,000	Regulate & Overlay
U247	School Road Kilcreagan (Barbour - Shore Road)	£100,000	Inlay
B872	Whistlefield Road Garelochhead (Viewpoint - Smiddy)	£96,420	Inlay
U149	Ardmore	£50,000	Overlay
		£984,340	**District Total 2022-23 Budget**