

Policy and Resources Committee Work Plan 2021-22

This is an outline plan to facilitate forward planning of reports to the Policy and Resources Committee.					
Date	Report Title	Dept/Section	How Often?	Date Due	Comments
17 February 2022 (Budget)	Financial Report Monitoring Pack	Financial Services	Every meeting except May	18 January 2022 for SMT	
	Budgeting Pack 2022-2023	Financial Services	Annual		
	Treasury Management Strategy Statement and Annual Investment Strategy	Financial Services	Annual		
	Key Performance Indicators FQ3 2021/22	Customer Support Services	Quarterly		
	Lorn Arc Incremental Finance Programme – Update Report	Development and Economic Growth	6 Monthly		Agreed August 2021 that an update report to be provided 6 monthly.
	Strategic Events and Festivals Round 4 – 2022/23 Fund	Development and Economic Growth			
	Rural Growth Deal Progress – Update and Resourcing of Business Cases	Development and Economic Growth			
	Levelling Up Fund – Progress Update	Development and Economic Growth			
	Other Funding Streams: Crown Estates, Islands Infrastructure Fund And Place Based Investment Fund	Development and Economic Growth	As required		Agreed on 18 February 2021 that a further report would be brought forward once the final amount to be distributed in 2021-22 is known.
	Rothsay Pavilion Charity – Request for Funding	Commercial Services			
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TBC May 2022	Budget Outlook	Financial Services		TBC	
	FQ4 Performance Report	Customer Support Services			
	Climate Change Board Update Papers Decarbonisation Action Plan	Commercial Services			
	Scotland Loves Local Gift Card Scheme	Development and Economic Growth			Agreed August 2021 that future report to be provided in respect of the possibility of continuing the scheme beyond initial 1 year period. Further data, to enhance reporting will be available shortly. On this basis its to be added to the May Committee meeting.
Future Items – Date to be determined.					
	Capital Strategy Update	Commercial Services			October 2021 agreed the high level principles and timeline of the emerging Capital Strategy as outlined at Paragraph 4.2 of the submitted report for further development and subsequent submission to the Committee, and to the Council for approval.