

Appendix 1: Helensburgh, Cardross & Dumbarton Cyclepath Programme

| Activity | 2019/20 | | | | 2020/21 | | | | 2021/22 | | | | 2022/23 | | | | 2023/24 | | | | 2024/25 | | | | 2025/26 | | | | 2026/27 | | | | 2027/28 | | | |
|--|---------|-------|-------|-------|---------|-------|-------|-------|---------|-------|-------|-------|---------|--------|--------|--------|---------|--------|--------|--------|---------|--------|--------|--------|---------|--------|--------|--------|---------|-------|-------|-------|---------|-------|-------|-------|
| | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 |
| Funding Applications | | | | Green | | | | Green | | | | Green | | | | Green | | | | Green | | | | Green | | | | Green | | | | Green | | | | Green |
| Phase 1: Helensburgh to Cardross | Green | Green | Green | Green | Green | Green | Green | Green | Green | Green | Green | Green | Green | Green | Green | Green | Green | Green | Green | Green | Green | Green | Green | Green | Green | Green | Green | Green | | | | | | | | |
| Route Design: Helensburgh to Cardross | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Land Purchase Negotiations: Helensburgh to Cardross | | | | | | | | | | | | | Orange | Orange | Orange | Orange | Orange | Orange | Orange | Orange | Orange | Orange | Orange | Orange | | | | | | | | | | | | |
| CPO Process (if required): | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| - Provide CPO recommendation to H&L Area Committee | | | | | | | | | | | | | Green | | | | | | | | | | | | | | | | | | | | | | | |
| - Develop CPO | | | | | | | | | | | | | | Red | | | | | | | | | | | | | | | | | | | | | | |
| - Gain Full Council approval for CPO | | | | | | | | | | | | | | Green | | | | | | | | | | | | | | | | | | | | | | |
| - Advertise CPO | | | | | | | | | | | | | | Red | Red | | | | | | | | | | | | | | | | | | | | | |
| - Lodge CPO with Scottish Government | | | | | | | | | | | | | | Red | Red | | | | | | | | | | | | | | | | | | | | | |
| - CPO Process | | | | | | | | | | | | | | | | | Purple | Purple | Purple | Purple | Purple | Purple | Purple | Purple | Red | | | | | | | | | | | |
| Construction: Helensburgh to Cardross | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction of Helensburgh to Cardross Part 1 (Cardross Station to Geilston Burn) | | | | Blue | | Blue | | | Blue | Blue | Blue | Blue | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction of Helensburgh to Cardross Part 2 (assuming negotiated acquisition) | | | | | | | | | | | | | | Green | Green | | | | | | | | | | | | | | | | | | | | | |
| Construction of Helensburgh to Cardross Part 3 (assuming Compulsory Purchase Order required) | | | | | | | | | | | | | | | | | | | | | | | | | | Green | Green | | | | | | | | | |
| Construction of Helensburgh to Cardross Part 4 (assuming Compulsory Purchase Order required) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Green | Green | | | | | |
| Phase 2: Cardross to Dumbarton | | | | | Green | Green | Green | Green | Green | Green | Green | Green | Green | Green | Green | Green | Green | Green | Green | Green | Green | Green | Green | Green | Green | Green | Green | Green | | | | | | | | |
| Route Design: Cardross to Dumbarton | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Land Purchase Negotiations: Cardross to Dumbarton | | | | | | | | | | | | | | | | | Orange | Orange | Orange | Orange | Orange | Orange | Orange | Orange | | | | | | | | | | | | |
| CPO Process (if required): | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| - Provide CPO recommendation to H&L Area Committee | | | | | | | | | | | | | Green | | | | | | | | | | | | | | | | | | | | | | | |
| - Develop CPO | | | | | | | | | | | | | | Red | | | | | | | | | | | | | | | | | | | | | | |
| - Gain Full Council approval for CPO | | | | | | | | | | | | | | Green | | | | | | | | | | | | | | | | | | | | | | |
| - Advertise CPO | | | | | | | | | | | | | | Red | Red | | | | | | | | | | | | | | | | | | | | | |
| - Lodge CPO with Scottish Government | | | | | | | | | | | | | | Red | Red | | | | | | | | | | | | | | | | | | | | | |
| - CPO Process | | | | | | | | | | | | | | | | | Purple | Purple | Purple | Purple | Purple | Purple | Purple | Purple | Red | | | | | | | | | | | |
| Construction: Cardross to Dumbarton | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction of Cardross to Dumbarton Part 1 (assuming negotiated acquisition) | | | | | | | | | | | | | | Green | Green | | | | | | | | | | | | | | | | | | | | | |
| Construction of Cardross to Dumbarton Part 2 (assuming negotiated acquisition) | | | | | | | | | | | | | | | | | Green | Green | | | | | | | | | | | | | | | | | | |
| Construction of Cardross to Dumbarton Part 3 (assuming Compulsory Purchase Order required) | | | | | | | | | | | | | | | | | | | | | | | | | | Green | Green | | | | | | | | | |
| Construction of Cardross to Dumbarton Part 4 (assuming Compulsory Purchase Order required) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Green | Green | | | | | |
| Helensburgh: Hermitage Academy to Town Centre | | | | | | | | | Green | Green | Green | Green | Green | Green | Green | Green | Green | Green | Green | Green | Green | Green | Green | Green | Green | Green | Green | Green | | | | | | | | |
| Community Consultation & Route Identification | | | | | | | | | | | | | Green | Green | Green | | | | | | | | | | | | | | | | | | | | | |
| Route Design | | | | | | | | | | | | | | | | | Green | Green | Green | Green | Green | Green | | | | | | | | | | | | | | |
| Land Access Negotiations | | | | | | | | | | | | | | | | | | | | | | | | | Orange | Orange | Orange | Orange | | | | | | | | |
| Construction of route from Hermitage Academy to Helensburgh Town Centre Phase 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Green | Green | | | | | |
| Construction of route from Hermitage Academy to Helensburgh Town Centre Phase 2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Green | Green | |

Colour Key (Responsibilities / Lead):
Green: Strategic Transportation
Blue: Road Service
Orange: Estates Service
Red: Legal
Purple: External to Council (e.g. Scottish Government)