

Policy and Resources Committee Work Plan 2021-22

This is an outline plan to facilitate forward planning of reports to the Policy and Resources Committee.					
Date	Report Title	Dept/Section	How Often?	Date Due	Comments
14 October 2021	Financial Report Monitoring Pack	Financial Services		14 September 2021 for SMT	
	Discretionary/Hardship Fund Update	Development and Economic Growth			
	Budget Outlook	Financial Services			
	Update on Covid19 Financial Position	Financial Services			
	Capital Strategy	Commercial Services			
	ICT Revised Acceptable Use Policy	Customer Support Services			
	Update on the Development and Suggested Proposals for Repopulation Zones for Argyll and Bute	Development and Economic Growth			
Date	Report Title	Dept/Section	How Often?	Date Due	Comments
9 December 2021	Financial Report Monitoring Pack	Financial Services		9 November 2021 for SMT	
	Budget Outlook	Financial Services			
	Budget Savings Options	Financial Services			
	Update on Covid19 Financial Position	Financial Services			
	Draft Service Plans	Customer Support Services			
	FQ2 Performance Report	Customer Support Services			

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	Procurement Strategy and Sustainable Procurement Policy	Legal and Regulatory Support			
	Climate Change Board Update Papers	Commercial Services			
	Rothesay Pavilion	Commercial Services			
	Scottish Crown Estate Funding Proposals	Development and Economic Growth	As required		Agreed on 18 February 2021 that a further report would be brought forward once the final amount to be distributed in 2021-22 is known.
Date	Report Title	Dept/Section	How Often?	Date Due	Comments
17 February 2022 (Budget)	Financial Report Monitoring Pack	Financial Services	Every meeting except May	18 January 2022 for SMT	
	Budgeting Pack 2022-2023	Financial Services	Annual		
	Treasury Management and Investment Strategy	Financial Services	Annual		
	FQ3 Performance Report	Customer Support Services			
	Lorn Arc Incremental Finance Programme	Development and Economic Growth	6 Monthly		Agreed August 2021 that an update report to be provided 6 monthly.
	Climate Change Board Update Papers	Commercial Services			
Date	Report Title	Dept/Section	How Often?	Date Due	Comments
TBC May 2022	Budget Outlook	Financial Services		TBC	
	FQ4 Performance Report	Customer Support Services			

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	Climate Change Board Update Papers	Commercial Services			
	Community Empowerment (Scotland) Act 2015 – Update – Expressions Of Interest / Asset Transfer Requests/Participation Requests/ Annual Reporting Requirements	Commercial Services	Annual		
Future Items – Date to be determined.					
	Scotland Loves Local Gift Card Scheme	Development and Economic Growth			Agreed August 2021 that future report to be provided in respect of the possibility of continuing the scheme beyond initial 1 year period.