

DRAFT Corporate Outcome Indicators

Corporate Outcome	Description
CO1: People live active healthier independent lives	Maximise distribution of Scottish Welfare Fund
	Maximise distribution of Discretionary Housing Payment (DHP) fund
	Proportion of care services graded 'good' (4) or better in Care Inspectorate Inspections
	Total % of adults receiving any care or support who rated it as excellent or good
	Total combined % carers who feel supported to continue in their caring role
	Homeless households in temporary accommodation as a percentage of all households
	The percentage of clients satisfied that they are better able to deal with their financial problems
CO2: People will live in safer and stronger communities	The percentage of groups who say their effectiveness has increased as a result of capacity building by the community development team
	The information provided to our community groups, individuals and partners is easy to understand
	The total value of compensation settlements for vehicle damage / driver injury as a result of road / bridge faults
	Percentage of adults residents stating their neighbourhood as a 'very good' place to live
	Percentage of adults satisfied with street cleanliness
CO3: Children and young people have the best possible start	Increase the percentage of our care experienced young people that have the recommended additional tracking and monitoring plans in place
	Support the increase in the uptake of available Grants, Allowance and Entitlements
	Provide quality meals within cost margins to all pupils
	A counselling service is available in all secondary schools
	The percentage of children with a healthy weight in primary 1
	The percentage of children with no concerns across all domains at 27 to 30 month assessment
CO4: Education, skills and training maximise opportunities for all	Increase positive destinations for our looked after children in Argyll and Bute
	Increase the percentage of successful examination presentations in levels 4 and 5 for Literacy and Numeracy by our senior phase pupils
	Maintain the percentage of all young people leaving school achieving a positive destination into further education, training or employment
	Increase the uptake of wider achievement opportunities which complement traditional SQA awards and offer alternative ways to develop learning, life and work skills
	The percentage of children that achieve their appropriate developmental milestones by Primary 1
	Attainment of national qualifications
CO5: Our economy is diverse and thriving	Maintain the percentage of local suppliers that benefit from the awards of contracts via the procurement portal
	Increase the number of community benefits that are delivered through the contracts we award locally
	Employment rate (percentage of population 16-64 employed)
	Number of business and industry planning applications submitted annually
	Business survival rates 3 years after start-up
	Geographical percentage coverage of 3/4G mobile phone connectivity and above
	The total number of visitor trips to Argyll and Bute
	The total visitor spend in Argyll and Bute
CO6: We have an infrastructure that supports sustainable growth	Number of new affordable homes completed per annum
	The percentage of roads in need of maintenance as defined by the annual survey
	The percentage of waste that is recycled, composted or recovered
	The number of tonnes of waste sent to landfill
	CO2 emissions per capita (per head of total population)
CO7: Getting it right	Sickness absence days per employee (non teacher)
	Sickness absence days per Teacher
	Level of employee satisfaction
	95% of schools that have a suitability rating of A or B
	The percentage of Modern Apprentices that go on to a positive destination after completing the Argyll and Bute Council Modern Apprentice Programme
	Increase the percentage of all Self-Service and automated contacts
	Level of customer satisfaction