

ROADS AND INFRASTRUCTURE EXTERNAL CONTRACTS

1.0 INTRODUCTION

- 1.1 This report provides an update on Roads and Infrastructure Services activities which have been outsourced to external contractors and works provided to external bodies in the Mid Argyll, Kintyre and Islands area over the last three financial years following a request from the MAKI Area Committee.

2.0 RECOMMENDATIONS

- 2.1 It is recommended that the Area Committee note the contents of this report.

3.0 DETAIL

- 3.1 Roads and Infrastructure Services operate a 'mixed economy model' to deliver works programmes whereby external contractors are utilised to supplement the workforce and to provide specialist services, such as surface dressing.
- 3.2 The tables below detail all work/contracts which have been outsourced for the last three financial years with the exception of surface dressing for the MAKI Area. Please note that this information is published via the Contracts Register and the Annual Procurement Report

3.2.1 Table 1 – Contractor Costs 2020/21

| Sum of Contractor Costs 20-21 | |
|--------------------------------------|--------------------|
| Contractor | Total |
| ACTIVE TRAFFIC MANAGEMENT SOLUTIONS | £ 4,260.00 |
| B MUNDELL LIMITED#10606 | £ 282.45 |
| COLIN LOGAN BUILDING CONTRACTORS LTD | £ 2,240.00 |
| DONALD MCLEAN | £ 160.00 |
| G MCNAUGHTON & SON | £ 21,115.50 |
| IAIN MACPHERSON | £ 3,927.12 |
| W & M CURRIE#CURCHPO04001 | £ 300.00 |
| | £ 32,285.07 |

3.2.2 Table 2 – Contractor Costs 2019/20

| Sum of Contractor costs 19/20 | |
|---|---------------------|
| Contractor | Total |
| A M TRANSPORT#AMTLOCA04001 | £ 220.00 |
| ACTIVE TRAFFIC MANAGEMENT SOLUTIONS LTD | £ 39,465.00 |
| ARCHIE JOHNSTON T/A N MCCORMICK#153045 | £ 660.00 |
| B MUNDELL LIMITED#10606 | £ 380.00 |
| CENTRAL TRAFFIC MANAGEMENT LIMITED#CTM GR | £ 105,226.57 |
| CLARK ELECTRICAL | £ 480.00 |
| COLAS LTD - Re-tread Contract - Islay | £ 88,369.35 |
| CRINAN CONSTRUCTION | £ 2,400.00 |
| D A MACDONALD (CONTRACTORS) | £ 540.00 |
| DONALD MCLEAN | £ 20,927.80 |
| ENVIRO-CLEAN SCOTLAND LTD#16462 | £ 1,735.00 |
| FION CONSTRUCTION LTD#FIOBEFO05001 | £ 3,360.00 |
| G MCNAUGHTON & SON | £ 46,710.00 |
| ICD TREE SERVICES LTD | £ 500.00 |
| INDO LIGHTING LTD | £ 2,329.89 |
| MARKON LIMITED | £ 721.34 |
| MCFADYENS CONTRACTORS (CAMPBELTOWN) LTD# | £ 346.88 |
| P GILLESPIE | £ 15,240.00 |
| W & M CURRIE#CURCHPO04001 | £ 7,370.00 |
| | £ 336,981.83 |

3.2.3 Table 3 – Contractor Costs 2018/19

| Sum of Contractor costs 18/19 | |
|--|---------------------|
| Contractor | Total |
| ARCHIE JOHNSTON T/A N MCCORMICK#153045 | £ 174.00 |
| B Mundell Ltd | £ 381.73 |
| CENTRAL TRAFFIC MANAGEMENT LIMITED#CTM GROUP | £ 3,354.44 |
| COLAS LTD - Re-tread recycle surfacing - Islay | £ 294,465.76 |
| D A MACDONALD (CONTRACTORS) | £ 68,755.37 |
| DONALD MCLEAN | £ 39,662.35 |
| JIM MARTIN SUPPLIES | £ 726.00 |
| MACC DEVELOPMENTS LTD | £ 525.00 |
| MACLEOD CONSTRUCTION#22430 | £ 1,453.60 |
| MARKON LIMITED White Lining and markings | £ 30,071.11 |
| MARTIN BOYLE CONTRACTING LTD (Winter - Jura) | £ 24,844.00 |
| MCFADYENS CONTRACTORS (CAMPBELTOWN) LTD#11401 | £ 1,040.00 |
| SIMPSON SAFETY FENCING LIMITED | £ 12,260.70 |
| W & M CURRIE (Winter Assistance - Islay) | £ 27,067.50 |
| | £ 504,781.56 |

- 3.3 The tables below detail all works carried out by Roads and Infrastructure Services on behalf of external bodies over the last three financial years in the MAKI Area.

| SUMMARY | |
|--|--|
| MAKI ROADS - WORKS PROVIDED TO EXTERNAL BODIES. | |
| 2018 -2019 Financial year | |
| 18,913.88 | BEAR S/C A83 (winter and emergency works) |
| 11,165.00 | McFadyens for C/Town Grammar Dev. |
| 30,078.88 | Total external services 2018-19 |
| 2019 -2020 Financial year | |
| 10,000.00 | M&K Macleod - Various, surfacing Mainland |
| 5,442.00 | Scottish Canals - Ardrishaig improvements year 1 |
| 20,758.35 | BEAR S/C A83 (winter and emergency works) |
| 104,579.66 | M&K Macleod - Bowmore housing ph3 - Islay |
| 140,780.01 | |
| 2020 -2021 Financial year | |
| 36,558.00 | Scottish Canals - Ardrishaig improvements year 2 |
| 63,883.88 | BEAR S/C A83 (winter and emergency works) |
| 39,264.00 | M&K Macleod - Emeravale Housing PH3- Islay |
| 3,176.83 | McEachern Bros. Ltd - Islay - Earthworks |
| 142,882.71 | |

4.0 CONCLUSION

- 4.1 This report provides an update to on Roads and Infrastructure activities which have been outsourced to external contractors and works provided to external bodies in the Mid Argyll, Kintyre and Islands area over the last three financial years.

5.0 IMPLICATIONS

- 5.1 Policy – the mixed economy model aligns with our operating model which has been reported to Members on a number of occasions and the income streams align with previous budget saving requirements.
- 5.2 Financial – none
- 5.3 Legal – none known

5.4 HR – none known

5.5 Fairer Scotland Duty: (please refer to guidance on Hub)

5.5.1 Equalities - protected characteristics – none known

5.5.2 Socio-economic Duty – none known

5.5.3 Islands – none known

5.6. Risk – none known

5.7 Customer Service - none

**Executive Director with responsibility for Roads and Infrastructure Services
Kirsty Flanagan**

**Policy Lead for Roads and Infrastructure Services
Councillor Rory Colville**

August 2021

For further information contact:

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