

Policy and Resources Committee Work Plan 2021-22

This is an outline plan to facilitate forward planning of reports to the Policy and Resources Committee.					
Date	Report Title	Dept/Section	How Often?	Date Due	Comments
12 August 2021	Financial Report Monitoring Pack	Financial Services		13 July 2021 for SMT	
	Budget Outlook	Financial Services			
	Medium To Long Term Financial Strategy 2021-22 To 2030-31	Financial Services			
	Council Tax on Developments Meeting Defined Housing Needs	Financial Services			
	Service Annual Performance Reviews	Customer Support Services			
	Performance Report FQ1	Customer Support Services			
	Lorn Arc Tax Incremental Finance Programme – Reconvening of Dunbeg Working Group	Development and Economic Growth			
	Place Based Investment Funding	Development and Economic Growth			
	Scotland Loves Local Gift Card Scheme	Development and Economic Growth			
	Covid Discretionary Fund	Development and Economic Growth			
	Climate Change Board Update Papers	Commercial Services			
	Dunoon Queen’s Hall – Project Close Out Report	B&C Area Committee			Recommendation received from Bute and Cowal AC

Policy and Resources Committee Work Plan 2021-22

Date	Report Title	Dept/Section	How Often?	Date Due	Comments
14 October 2021	Financial Report Monitoring Pack	Financial Services		14 September 2021 for SMT	
	Budget Outlook	Financial Services			
	Update on Covid19 Financial Position	Financial Services			
	Budget 2022-23 Process	Financial Services			
	Procurement Strategy and Sustainable Procurement Policy	Legal and Regulatory Support			
	Capital Strategy	Commercial Services			
	Community Empowerment (Scotland) Act 2015 – Update – Expressions Of Interest / Asset Transfer Requests/Participation Requests/ Annual Reporting Requirements	Commercial Services			
	Climate Change Board Update Papers	Commercial Services			
	Scottish Crown Estate Funding Proposals	Development and Economic Growth	As required		Agreed on 18 February 2021 that a further report would be brought forward once the final amount to be distributed in 2021-22 is known,
Date	Report Title	Dept/Section	How Often?	Date Due	Comments
9 December 2021	Financial Report Monitoring Pack	Financial Services		9 November 2021 for SMT	
	Budget Outlook	Financial Services			
	Budget Savings Options	Financial Services			
	Draft Service Plans	Customer Support Services			

Policy and Resources Committee Work Plan 2021-22

	FQ2 Performance Report	Customer Support Services			
	Climate Change Board Update Papers	Commercial Services			
Date	Report Title	Dept/Section	How Often?	Date Due	Comments
17 February 2022 (Budget)	Financial Report Monitoring Pack	Financial Services	Every meeting except May	18 January 2022 for SMT	
	Budgeting Pack 2022-2023	Financial Services	Annual		
	Treasury Management and Investment Strategy	Financial Services	Annual		
	FQ3 Performance Report	Customer Support Services			
	Climate Change Board Update Papers	Commercial Services			
Date	Report Title	Dept/Section	How Often?	Date Due	Comments
TBC May 2022	Budget Outlook	Financial Services		TBC	
	FQ4 Performance Report	Customer Support Services			
	Climate Change Board Update Papers	Commercial Services			
Future Items – Date to be determined.					