

Argyll & Bute Health & Social Care Partnership

Community Services Committee

Date of Meeting: 10 June 2021

Title of Report: Argyll & Bute HSCP- Performance Report March 2021
Presented by: Stephen Whiston Head of Strategic Planning, Performance & Technology

The Community Services Committee is asked to:

- Note and consider the IJB HSCP performance report as at March 2021

1. Introduction

Reporting against the HSCP Health & Wellbeing Outcome Indicators has been suspended by the IJB due to the pandemic and instead is now receiving performance report focusing on remobilisation of health and care services and Covid19 related activity.

The remobilisation of services across both health and social care is a Scottish Government priority and frontline staff and managers are working hard to achieve this across the Health & Social Care Partnership. The HSCP priority is on ensuring that key services and access as far as possible for people is managed and delivered locally and safely within the Covid19 pandemic operating context alongside the ongoing vaccination of staff and public and the delivery of test and protect.

The attached report was presented to the IJB in March 2021.

3. Performance Exception Reporting & Briefing Frequency

The Integrated Joint Board receives performance reports on a quarterly basis. This report will also be shared with its host bodies as detailed in the table below:

The performance reports for the period to December 2020 is attached for the committee to note.

Group	Briefing Frequency
Argyll and Bute Council – Community services Committee	Quarterly
NHS Board	Quarterly
Community Planning Partnership *	Quarterly
Area- Community Planning Groups*	Quarterly

5 Governance Implications

5.1 Financial Impact

The performance information presented has a variety of financial implications associated including increased Covid19 activity costs and remobilisation costs to address waiting lists etc

5.2 Staff Governance

Staff governance performance is not included in this report.

5.3 Clinical Governance

A number of the performance targets and indicators support the assurance of health and care governance and should be considered alongside that report

6 EQUALITY & DIVERSITY IMPLICATIONS

The performance measures presented impact on a range of equality and diversity implications including access to services

7 GENERAL DATA PROTECTION PRINCIPLES COMPLIANCE

None

8 RISK ASSESSMENT

Ensuring timely and accurate performance information is essential to mitigate any risk to the IJB governance, performance management and accountability

9 PUBLIC & USER INVOLVEMENT & ENGAGEMENT

Throughout the Covid19 pandemic and remobilisation of service public and user feedback and engagement has informed service response.

10 Contribution to IJB Objectives

The Performance report is in line with the IJB objectives as detailed in its strategic plan and its responsibilities in responding to the Covid19 pandemic.

Stephen Whiston

Head of Strategic Planning, Performance and Technology