

Landfill Ban

Workstream	Aspect	Action	Target Date	Approving body
Landfill Ban	Scottish Government Transition support	Develop/Approve Transition Action plan	Aug-21	N/A
		Prepare Business Case for transition support funding (including PPP status and haulage/gate fee cost increase)	Dec-21	P&R + Council
		Scottish Government Approval of Transition support funding	Jan to Mar-22	SG
	Waste PPP ban compliance (Remaining in PPP)	Negotiate Variation to PPP, including : New table of Rates, Haulage costs, Capital Works Cost, and Landfill Void Space Requirements	Apr-23	P&R + Council + RENEWI
		Convert Sites to Transfer Stations	Dec-25	N/A
	Waste PPP ban compliance (Early withdrawal in PPP)	Agree withdrawal plan	Jun-22	P&R + Council + RENEWI
		Negotiate early withdrawal of the PPP	Jun-23	P&R + Council + RENEWI
		Convert Sites to Transfer Stations	Dec-25	N/A
	Joint Transfer Station	Approve Joint Transfer Station MOA	Jul-21	Exec Director
		Approve Joint Transfer Station Stage 1 Recycling Infrastructure Fund Application	Sep-21	Exec Director
		Complete Feasibility assessment	Mar-22	N/A
		Complete Outline Design	May-22	N/A
		Seek Approval from Council to Construct transfer station	Jun-22	P&R + Council
		Construct Facilities	Jun-24	N/A
	Strategic Waste Partnership	Refresh existing MOA	Jul-21	Exec Director
		Agree Joint Procurement Action plan	Jul-21	Exec Director, EDI
		Complete joint pre-treatment exemption application	Jul/Aug-21	N/A
		Draft procurement strategy and spec	Nov-21	Exec Director
		Approve procurement strategy and spec	Dec-21	Exec Director, EDI, West Dun
		Launch Tender	Mar-22	N/A
		Appoint Contract	Dec-22	Exec Director
	Island Sites	Complete Waste Transfer Works on Islay	Aug-21	Approved

Below will be informed by Landfill Ban solution and Food Waste Review Outcome

Rural Food Waste Derogation	Internal Approval of Food Waste Cost Model	Jul-21	Exec Director
	Approve Food Waste Review Consultation response	Sep-21	EDI
	Develop post review implementation plan	Dec-21	Exec Director
	Prepare Business Case for food waste support funding (including PPP status)	Dec-21	Exec Director
	Approval of Food Waste implementation plan and Support business case	Jan-22	EDI
	SG approval of funding support	Mar-22	SG
Waste PPP Handback	Prepare Asset management plan in line with Landfill Ban solution	Apr-22	Exec Director
	Prepare post PPP Options appraisal	May-22	Exec Director
	Approve Future PPP option appraisal	Sep-22	P&R + Council + RENEWI
	Agree Staff and Asset transfer plan	Dec-22	Exec Director + Renewi