ARGYLL AND BUTE COUNCIL **COMMUNITY SERVICES COMMITTEE**

EDUCATION **8 DECEMBER 2020**

EDUCATION SERVICE FQ2 2020/21 PERFORMANCE REPORT

1.0 EXECUTIVE SUMMARY

1.1 The Council's Performance and Improvement Framework (PIF) sets out the presentation process for regular performance reporting. As a consequence of Covid-19 alternative options for each PIF activity have been agreed by the Strategic Management Team.

1.2 This paper presents the Community Services Committee with the FQ2 2020/21 performance report for the Education Service.

1.3 It is recommended that the Community Services Committee reviews and scrutinises the FQ2 2020/21 performance report as presented.

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2.0 INTRODUCTION

2.1. The Council's Performance and Improvement Framework (PIF) sets out the presentation process for regular performance reporting. As a consequence of Covid-19 alternative options for each PIF activity have been agreed by the Strategic Management Team.

2.1 This paper presents the Community Services Committee with the FQ2 2020/21 performance report for the Education Service, in a revised simplified format, commensurate with the Covid-19 situation.

3.0 RECOMMENDATIONS

3.1 That members review and scrutinise the FQ2 2020/21 performance report as presented.

4.0 DETAIL

4.1 As a consequence of Covid-19 the normal arrangements for members' scrutiny of performance has been suspended with an interim arrangement in place.

4.2 To simplify the process during the Council's response to Covid-19, Heads of Service were asked to identify Key Performance Indicators for their Service and these are attached at appendix 1.

4.3 Simplifying and focusing the performance reports in this manner is a proactive approach to help minimise back office function/non-essential activities whilst maintaining a level of service that supports scrutiny, performance monitoring and out statutory duties.

5.0 IMPLICATIONS

5.1 Policy None

5.2 Financial None

5.3 Legal The Council has a duty to deliver best value under the Local Government in Scotland Act 2003

5.4 HR None

5.5 Fairer Scotland Duty: None

5.5.1 Equalities - protected characteristics None

5.5.2 Socio-economic Duty None

5.5.3 Islands None

5.6. Risk Ensures that all our performance information is reported in a balanced manner

5.7 Customer Service None

Douglas Hendry
Executive Director with responsibility for Education

Policy Lead: Councillor Yvonne McNeilly

9 November 2020

For further information contact:

APPENDICES

Appendix 1 – Education Service - Key Performance Indicators