ARGYLL AND BUTE COUNCIL **COMMUNITY SERVICES COMMITTEE**

Argyll & Bute HSCP **8 DECEMBER 2020**

Argyll & Bute HSCP Annual Performance Report 2019/20

1.0 EXECUTIVE SUMMARY

The required content of the Argyll & Bute Health and Social Care Partnership Annual Performance Report is set out in The Public Bodies (Joint Working) (Content of Performance Reports) (Scotland) Regulations 2014
http://www.legislation.gov.uk/ssi/2014/326/contents/made

As a minimum the annual performance report must include:

- Assessment of performance in relation to the 9 National Health and Wellbeing Outcomes
- Assessment of performance in relation to integration delivery principles
- Assessment of performance in relation to the Partnership's Strategic Plan
- Comparison between the reporting year and pervious reporting years, up to a maximum of 5 years. (This does not apply in the first reporting year)
- Financial performance and Best Value
- Information about Localities
- Details of Service Inspections
- Details of any review of the Strategic Plan.

Due to the impact of the COVID-19 pandemic on the services and supporting services we are unable to produce the Annual Performance Report for 2019/20 in its customary format and content. As such the report appendiced is a summary report and is enabled by the legislation.

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2.0 INTRODUCTION

2.1 Robust performance management arrangements are critical to the delivery of the HSCP Strategic Plan. There is a legislative requirement to provide an annual report. Coronavirus legislation has taken into account the focus on pandemic response and provided the facility for a shorter annual report at this time which takes account of the change of activity.

2.2 The Health and Social Care Partnership has focused on the pandemic response and in line with government guidance sought to remobilise services as soon as was feasible. Remobilised service provision is monitored weekly to prioritise delivery.

3.0 RECOMMENDATIONS

3.1 Note and comment on the Annual Performance Report for the Health and Social Care Partnership for the year 2019/20.

4.0 DETAIL

4.1 In accordance with the Coronavirus (Scotland) Act 2020, we have postponed the publication of our Annual Performance Report for 2019/20. This decision was taken at the Integration Joint Board meeting in October.

4.2 The Annual Performance report for 2019/20 is therefore of necessity a lighter content and further National Services Scotland (NSS) has advised that due to the impact of Covid 19, official performance information is incomplete for the Financial Year 2019/2020 and that Partnerships should use the 2019 calendar year for reporting, but to still compare against historical data for financial years.

4.3 The Annual Performance report for 2019/20 has been presented to the Strategic Planning Group, who have considered it and recommended it for approval to the IJB.

5.0 CONCLUSION

5.1 The Covid 19 response has had a significant impact on:

- the capacity of officers to produce a 2019/2020 IJB Annual Performance report to the legislated 31st July 2020 timescale
- The 2019/2020 Annual Performance report presented to the IJB demonstrate progress against the commitments laid out in the Strategic Plan for Health and Social Care.
- There remain challenges to meet some of the performance standards particularly emergency demand and waiting times.
- Publishing the IJB Annual Performance Report 2019/20 later will fulfil the IJB's reporting requirements under the 2014 Act

6.0 IMPLICATIONS

6.1 Policy – No policy implications

6.2 Financial - documented in the report

6.3 Legal -as noted

6.4 HR - documented in the report

6.5 Fairer Scotland Duty: none specific

6.6 Equalities – no action required for this report

6.7 Socio-economic Duty – no action required for this report

6.8 Islands – no action required for this report

6.9 Risk -Impact on strategic and operational risks will be assessed within existing risk assessment processes.

6.10 Customer Service – none

Stephen Whiston

Head of Strategic Planning

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For further information contact: Stephen Whiston

Stephen.whiston@nhs.scot

APPENDICES

Appendix 1 Argyll & Bute HSCP Annual Performance Report 2019-20