

PLANNED WORKS AT ROTHESAY HARBOUR

1.0 EXECUTIVE SUMMARY

- 1.1 This report provides Members with information on forthcoming works planned at Rothesay Harbour.
- 1.2 The consultant AECOM has, just recently, completed design work to address settlement at Rothesay. Issue of tender documentation is now planned for early December 2020; works are anticipated to commence early in 2021 following contract award. This second phase of the works (following construction of the wave screen as phase one) will take the form of both piling and grouting; this work is required in order to stabilize infill material within the original masonry pier at Rothesay.
- 1.3 Importantly, no disruption to ferry services is anticipated. Works are likely to take around 6 months to complete with costs for this project estimated to be in the region of £4.1 million. No nightshift operations are planned and daytime construction working hours will be limited to 0730 to 1900 hrs Monday to Friday with Saturday and Sunday working limited to mornings only.
- 1.4 Importantly, no disruption to ferry services is anticipated. No nightshift operations are planned and daytime construction working hours will be limited to 0730 to 1900 hrs Monday to Friday with on Saturdays and Sundays limited to mornings only.
- 1.5 Following the initial abortive tendering process for the pontoons, tender documentation has been reissued with returns to be by 12 November 2020. Award is anticipated by late December this year dependent upon tender submissions.
- 1.6 Funding of £150k has been allocated through the Town Centre Fund with an additional £150K from the Coastal Community Fund i.e. a total budget of £300K has been allocated for necessary works.
- 1.7 It is recommended that Members note and consider this report.

PLANNED WORKS AT ROTHESAY HARBOUR

2.0 INTRODUCTION

- 2.1 This report provides Members with information on forthcoming works planned at Rothesay Harbour.

3.0 RECOMMENDATIONS

- 3.1 It is recommended that Members note and consider this report.

4.0 DETAIL – Piling and grouting works

- 4.1 The consultant AECOM has, just recently, completed design work to address settlement at Rothesay. Issue of tender documentation is now planned for early December 2020; works are anticipated to commence early in 2021 following contract award. This second phase of the works (following construction of the wave screen as phase one) will take the form of both piling and grouting; this work is required in order to stabilize infill material within the original masonry pier at Rothesay.
- 4.2 Appendix A in this report shows a typical section of the pier with the piling rig set up and the ferry berthed alongside. Importantly, no disruption to ferry services is anticipated.
- 4.3 Works are likely to take around 6 months to complete with costs for this project estimated to be in the region of £4.1 million.
- 4.4 No nightshift operations are planned and daytime construction working hours will be limited to 0730 to 1900 hrs Monday to Friday with Saturday and Sunday working limited to mornings only.

5.0 DETAIL – pontoons

- 5.1 Following the initial abortive tendering process for the pontoons, tender documentation has been reissued with returns to be by 12 November 2020. Award is anticipated by late December this year dependent upon tender submissions. Appendix B shows layout of new pontoons.
- 5.2 Funding of £150k has been allocated through the Town Centre Fund with an

additional £150K from the Coastal Community Fund i.e. a total budget of £300K has been allocated for necessary works.

6.0 CONCLUSION

6.1 Plans are in place to progress works to address settlement issues and install new pontoons at Rothesay Harbour. Both contracts expected to commence early in the New Year.

7.0 IMPLICATIONS

7.1 Policy	None directly arising from this report
7.2 Financial	The Council's decision to increase in piers and harbours' fees & charges ensures that future income is sufficient to maintain and develop the Council's marine assets for future years – including Dunoon and Kilcreggan.
7.3 Legal	None directly arising from this report
7.4 HR	None
7.5 Fairer Scotland Duty	
7.5.1 Equalities – protected characteristics	None directly arising from this report
7.5.2 Socio-economic Duty	None directly arising from this report
7.5.3 Islands	See risk below
7.6 Risk	Completed works will reduce requirement to repair and maintain existing infrastructure
7.7 Customer Services	Overall improvement in travel experience and quality of journeys.

Executive Director with responsibility for Development and Infrastructure:

Kirsty Flanagan

Policy Lead: Cllr Robin Currie

28 October 2020

For further information contact:

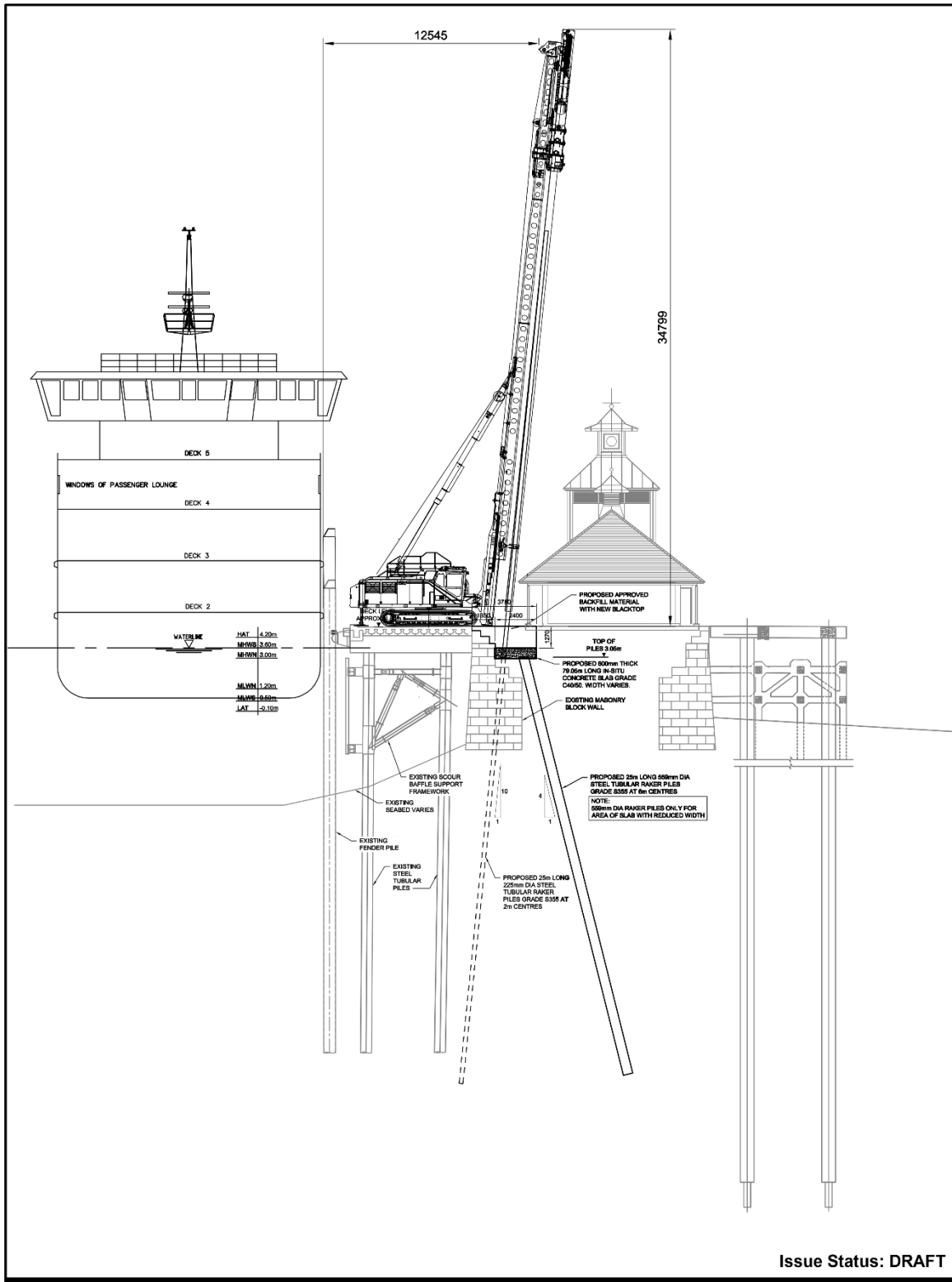
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APPENDIX A

ROTHESAY HARBOUR -

Typical section showing piling rig



Issue Status: DRAFT

FIGURE 4 - PILING RIG/MV ARGYLE/BUTE POSITION
 RAKING FRONT PILES
 ARGYLL AND BUTE COUNCIL
 Project No.: 60532311

AECOM

APPENDIX B

ROTHESAY HARBOUR -

Pontoon Layout

Plan View

