

**Appendix A - TOWN CENTRE FUND PROPOSALS 2020**

Total Fund Allocated:		Proposed Split:		The 2020 Town Centre Fund is designed to support economic recovery through providing immediate opportunities for local contractors. The fund is therefore directed towards capital projects, for which contracts can be let by 31.03.21.					
£ 444,000.00		By administrative area: £ 111,000.00							
Capital Town Centre Project			Scale / Leverage			Deliverability			
Project	Outputs	Town/Settlement (1000+ population)	Population served	Proposed Town Centre Fund (£)	Anticipated Total Project Value (£)	Does the council have control over the site? (Y/N)	Permissions Secured (Y/N)	Delivered by / In partnership with	Affordability (is match funding required/in place etc.)
Signage	8 double sided signs + 1 welcome sign to be located at Gateway entrance & North Pier pontoons	Oban	8,490	10,000	14,000	Y	N	Third party grant to Oban BID / Council	To sit within available budget
McCaigs	Environmental enhancement of facility	Oban	8,490	7,000	13,000	Y	N	Third party grant to Oban BID / Council	To sit within available budget
Motorhome mitigation	Installation of possible disposal point for waste within Oban Town Centre	Oban	8,490	10,000	3,000	N	N	Third party grant to Oban BID / Council	To sit within available budget
Wifi capital equipment	Installation of improved wifi capital equipment with extended range.	Oban	8,490	15,000	£21,000	N	N/A	Third party grant to Oban BID / Council	To sit within available budget
Small-scale shopfront improvement grant	7+ shopfronts	Oban	8,490	21,000	39,500	N/A	N, permissions would be sought on a case by case basis	Oban BID / Council	Property owners would be required to contribute
Small-scale shopfront improvement grant	7+ shopfronts to build on the shop local initiative	Tobermory	1010, main town serving Mull (2,800)	28,000	70,000	N/A	N, permissions would be sought on a case by case basis	Tobermory Harbour Association / Council	Property owners would be required to contribute
Tobermory Harbour Floodgate	1 floodgate	Tobermory	1010, main town serving Mull (2,800)	20,000	315,000	Y	Y	Existing contractor	To sit within available budget
OLI Total				£ 111,000.00					
Small-scale shopfront improvement grant	10+ shopfronts to build on the shop local initiative	Lochgilphead/Ardrishaig	2,300	33,500	60,000	N/A	N, permissions would be sought on a case by case basis	Council - dedicated officer resource through Lochgilphead CARS	Property owners would be required to contribute
Small-scale shopfront improvement grant	10+ shopfronts to build on the shop local initiative	Tarbert	1,338	33,500	60,000	N/A	N, permissions would be sought on a case by case basis	Council	Property owners would be required to contribute
Small-scale shopfront improvement grant	10+ shopfronts to build on the shop local initiative	Bowmore	720, main town serving Islay (3,228)	33,500	60,000	N/A	N, permissions would be sought on a case by case basis	Council	Property owners would be required to contribute

Small-scale shopfront improvement grant	2+ shopfronts to build on the shop local initiative	Campbeltown	4,670	10,500	30,000	N/A	N, permissions would be sought on a case by case basis	Council	Property owners would be required to contribute
<b>MAKI Total</b>				<b>£ 111,000.00</b>					
Community Hub and Wellbeing Centre	Help towards securing the purchase of the building, and also in returning the property to a good state of repair as a community hub and wellbeing centre.	Helensburgh (Settlement of)	15,610	41,000	200,000	N/A	N/A	Third Party Grant to Helensburgh Community Hall Ltd	The Trust have secured the remaining funding from the Scottish Land Fund
Small-scale shopfront improvement grant	10+ shopfronts to build on the shop local initiative	Helensburgh (Settlement of)	15,610	35,000	60,000	N/A	N, permissions would be sought on a case by case basis	Council	Property owners would be required to contribute
Small-scale shopfront improvement grant	10+ shopfronts	Lomond settlements with 1,000+ population	1,000+ settlements only	35,000	60,000	N/A	N, permissions would be sought on a case by case basis	Council	Property owners would be required to contribute
<b>H&amp;L Total</b>				<b>£ 111,000.00</b>					
Enhancements to Argyll Gardens	Enhanced stage and remedial works to bandstand	Dunoon (Settlement of)	9,140	30,000	30,000	Y	N, Relevant permissions will be sought where required	Council / Live Argyll	To sit within available budget
Small-scale shopfront improvement grant	5+ shopfronts	Dunoon (Settlement of)	9,140	10,000	40,000	N/A	N, permissions would be sought on a case by case basis	Council - dedicated officer resource through Dunoon CARS	Property owners would be required to contribute
Existing TCF project continued	Additional illumination project	Dunoon (Settlement of)	9,140	15,500	215,000	Y	N	Existing contractor	To sit within available budget
Enhancements to Montague Street Gardens	All weather canopy	Rothsay	4390, main town serving Bute (6,498)	30,000	30,000	Y	N	Council / Bute BID	To sit within available budget
Enhanced welcome to Bute	Enhanced on shore facilities, signage and artwork	Rothsay	4390, main town serving Bute (6,498)	25,500	25,500	Y	N, Relevant permissions will be sought where required	Council / Bute Berthing Co	To sit within available budget
<b>B&amp;C Total</b>				<b>£ 111,000.00</b>					
<b>Total 2020 TCF</b>				<b>£ 444,000.00</b>					

\*The success of each project will be closely monitored. If take up is not as high as anticipated, or delivery within the tight timeframe is looking unlikely, the respective ring fenced funds will be utilised towards a more deliverable project in the specified area.