

Appendix 1: Helensburgh, Cardross & Dumbarton Cyclepath Programme

Activity	2019/20				2020/21				2021/22				2022/23				2023/24				2024/25				2025/26				2026/27				2027/28			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Funding Applications				Green				Green				Green				Green				Green				Green												
Phase 1: Helensburgh to Cardross	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green								
Route Design: Helensburgh to Cardross								Green	Green	Green	Green	Green																								
Land Purchase Negotiations: Helensburgh to Cardross									Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange												
CPO Process (if required):																																				
- Provide CPO recommendation to H&L Area Committee									Green																											
- Develop CPO										Orange																										
- Gain Full Council approval for CPO										Green																										
- Advertise CPO										Red	Red																									
- Lodge CPO with Scottish Government										Red																										
- CPO Process													Purple	Purple	Purple	Purple	Purple	Purple	Purple	Purple	Purple	Purple	Purple	Purple	Red											
Construction: Helensburgh to Cardross																																				
Construction of Helensburgh to Cardross Part 1 (Cardross Station to Geilston Burn)				Blue	Blue	Blue	Blue	Blue																												
Construction of Helensburgh to Cardross Part 2 (assuming negotiated acquisition)													Green	Green																						
Construction of Helensburgh to Cardross Part 3 (assuming Compulsory Purchase Order required)																					Green	Green														
Construction of Helensburgh to Cardross Part 4 (assuming Compulsory Purchase Order required)																									Green	Green										
Phase 2: Cardross to Dumbarton					Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green				
Route Design: Cardross to Dumbarton								Green	Green	Green	Green	Green																								
Land Purchase Negotiations: Cardross to Dumbarton									Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange												
CPO Process (if required):																																				
- Provide CPO recommendation to H&L Area Committee									Green																											
- Develop CPO										Orange																										
- Gain Full Council approval for CPO										Green																										
- Advertise CPO										Red	Red																									
- Lodge CPO with Scottish Government										Red																										
- CPO Process													Purple	Purple	Purple	Purple	Purple	Purple	Purple	Purple	Purple	Purple	Purple	Purple	Red											
Construction: Cardross to Dumbarton																																				
Construction of Cardross to Dumbarton Part 1 (assuming negotiated acquisition)													Green	Green																						
Construction of Cardross to Dumbarton Part 2 (assuming negotiated acquisition)																	Green	Green	Green	Green																
Construction of Cardross to Dumbarton Part 3 (assuming Compulsory Purchase Order required)																					Green	Green														
Construction of Cardross to Dumbarton Part 4 (assuming Compulsory Purchase Order required)																									Green	Green										
Helensburgh: Hermitage Academy to Town Centre																																				
Community Consultation & Route Identification									Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green				
Route Design													Green	Green	Green	Green	Green	Green	Green	Green																
Land Access Negotiations																	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange												
Construction of route from Hermitage Academy to Helensburgh Town Centre Phase 1																									Green	Green	Green	Green								
Construction of route from Hermitage Academy to Helensburgh Town Centre Phase 2																													Green	Green						

Colour Key (Responsibilities / Lead):

- Green: Strategic Transportation
- Blue: Road Service
- Orange: Estates Service
- Red: Legal
- Purple: External to Council (e.g. Scottish Government)