

**MID ARGYLL, KINTYRE AND THE ISLANDS**

**MID ARGYLL**

Route	Scheme Name	Original Scheme Value March 2020	Original Scheme Details March 2020	Revised Scheme Details Sept 2020	STTS Funding (if applicable)	Capital Spend 20/21	Estimated Budget Rolled into 2021/22
C43	Kilduskland Road Ardrishaig	£36,000	Inlay , Pre SD & Surface Dressing	Pre SD programmed 20/21 - SD programmed 21/22		£20,000	£16,000
A816	Corran – Bishopton Rd	£100,000	Inlay 100mm deep reconstruction	Works substantially complete		£100,000	
A816	North of Hill Park	£120,000	Drainage, edge strengthening Geogrid & overlay	Start September 2020		£120,000	
B8025	lady Glassary Wood - Dalvore Jct	£35,000	Regulate and surface dress	Start September 2020		£35,000	
C42	Barnluasgan – Castle Sween	£216,000	Regulate & Surface Dress	Pre SD programmed 20/21 - SD programmed 21/22		£30,000	£186,000
A816	Tibertich Northwards	£72,500	Carriageway widening & Rock excavation/embankment fill + Co-funded STTS bid £72.5k TBC	Carriageway widening & Rock excavation/embankment fill + Co-funded STTS bid £72.5k TBC	£72,500	£72,500	
A816	Salachary	0	Balanced Co-funding STTS	Inlay 50mm deep, drainage and edges reconstruction (Exclusively STTS funded = £223,180	£223,180	£0	
		<b>£579,500</b>			<b>£295,680</b>	<b>£377,500</b>	<b>£202,000</b>

**KINTYRE**

Route	Scheme Name	Original Scheme Value March 2020	Original Scheme Details March 2020	Revised Scheme Details Sept 2020	STTS Funding	Capital Spend 20/21	Estimated Budget Rolled into 2021/22
B8001	Auchmeanach farm slip	£292,500	Geogrid and overlay	Design on-going - £72500 part of additional £700k		£292,000	
B842	Greenhill – Saddell	£105,000	Localised overlays and patching Pre SD	Pre SD programmed 20/21 - SD programmed 21/22		£50,000	£55,000
B879	B879 + Carradale Streets	£130,000	Localised overlays and patching	Pre SD programmed 20/21 - SD programmed 21/22		£30,000	£100,000
U51	Lighthouse Rd at Feorlan – C18 Jct	£55,000	Works as planned including embankment stabilisation. Ready for SD in 20/21	Pre SD programmed 20/21 - SD programmed 21/22		£10,000	£45,000
		<b>£582,500</b>				<b>£382,000</b>	<b>£200,000</b>

**ISLAY AND JURA**

<b>Route</b>	<b>Scheme Name</b>	<b>Original Scheme Value March 2020</b>	<b>Original Scheme Details March 2020</b>	<b>Revised Scheme Details Sept 2020</b>	<b>STTS Funding</b>	<b>Capital Spend 20/21</b>	<b>Estimated Budget Rolled into 2021/22</b>
A846	Feolin	£40,000	Patching and overlay for future surface dressing	Delayed until 2021			£40,000
A846	Ballygrant – Emeraconart	£120,000	Internal drainage works and external retread 20/1	RoadTeam Retread Contract Underway		£145,000	
A846	Laphroaig – Ardbeg	£160,000	SD replaced by Retread	RoadTeam Retread Contract Underway		£115,000	
A846	Bridgeend - Bowmore	£185,000	Pre Surface dressing and surface dressing	Pre SD programmed 20/21 - SD programmed 21/22			£70,000
B8016	High Road	£0	Drainage works and external retread 20/21	RoadTeam Retread Contract Underway		£50,000	
A846	South of Craighouse Jura	£0	Internal drainage works and external retread 20/21	RoadTeam Retread Contract Underway		£85,000	
A847	Portnahaven and Port Wymess	£72,500	Internal drainage works and external retread 20/21	£72500 part of additional £700k funding. RoadTeam Retread Contract Underway		£72,500	
		<b>£577,500</b>				<b>£467,500</b>	<b>£110,000</b>

**OBAN, LORN AND THE ISLES**

**LORN**

Route	Scheme Name	Original Scheme Value March 2020	Original Scheme Details March 2020	Revised Scheme Details Sept 2020	STTS Funding	Capital Spend 20/21	Estimated Budget Rolled into 2021/22
A816	Blaran	£100,000	Culvert upgrade, embankments and surfacing plus additional £170,000 STTS co-funding	Start September 2020	£170,000	£100,000	
A816	Feochan Bridge South	£70,000	Edge Strengthening and overlay	Works on-going		£70,000	
A819/B840	Junction	£50,000	Junction work	Start September 2020		£50,000	
B840	Braevallich – Portsonachan	£240,000	Pre SD & Surface Dress	Pre SD programmed 20/21 - SD programmed 21/22		£40,000	£200,000
B845	Bonawe - Blarcreen	£50,000	Structural patching and overlay	Start September 2020		£50,000	
C29	Dalavich – Kilchrennan	£80,000	Overlay - co fund STTS	Works on-going	£50,000	£40,000	
C32	Glencruitten	£100,000	Widening & Surface Dress	Pre SD programmed 20/21 - SD programmed 21/22		£35,000	£65,000
B8077	Stronmillichan	£131,000	Pre SD & Surface Dress	Pre SD programmed 20/21 - SD programmed 21/22		£40,000	£91,000
U135	Pulpit Drive	£50,000		Start September 2020		£50,000	
UC	Tavnult Village	£40,000		Start August 2020		£40,000	
UC	Dalmally Village	£40,000		Start September 2020		£40,000	
C10	Degnish Road	£0	Co funded improvements – passing places and surfacing.	Scheme Complete		£80,000	
B845	Kilchrennan - Barrachander PH1	£0	Overlay plus £40k carry over 2019 Plus co-fund for STTS = £123k widening and surfacing	Works on-going	£130,000	£40,000	
B845	Kilchrennan – Barrachander PH2	£145,000	Culverts, Passing Places and Overlay + Co fund for STTS bid 30/70 = £338k	Works on-going	£345,000	£145,000	
		<b>£1,096,000</b>			<b>£695,000</b>	<b>£820,000</b>	<b>£356,000</b>

MULL

Route	Scheme Name	Original Scheme Value March 2020	Original Scheme Details March 2020	Revised Scheme Details Sept 2020	STTS Funding	Capital Spend 20/21	Estimated Budget Rolled into 2021/22
A849	Torrans Bridge to Fionnphort	£315,000	Overlay/Pre SD & Surface Dress	Pre SD programmed 20/21 - SD programmed 21/22		£15,000	£300,000
A884	Fishnish	£50,000	Overlay – additional surfacing to existing carriageway	Start September 2020		£50,000	
B8073	Mishinish Lochs	£50,000	Overlay – additional surfacing to existing carriageway	Start September 2020		£50,000	
B8073	Killimore – Gruline	£100,000	Overlay – additional surfacing to existing carriageway	Works substantially complete		£100,000	
C46	Dervaig – Achnacraig	£100,000	Overlay – additional surfacing to existing carriageway	Start August 2020		£100,000	
C54	Balure Cemetery – Ardura	£21,000	Overlay – additional surfacing to existing carriageway	Start September 2020		£21,000	
U71, U72, U77, U78, U21	Ross of Mull, Spur Roads	£150,000	Overlays/Pre SD & Surface Dressing	Pre SD programmed 20/21 - SD programmed 21/22		£50,000	£100,000
		<b>£786,000</b>				<b>£386,000</b>	<b>£400,000</b>

**BUTE AND COWAL****BUTE**

Route	Scheme Name	Original Scheme Value March 2020	Original Scheme Details March 2020	Revised Scheme Details Sept 2020	STTS Funding	Capital Spend 20/21	Estimated Budget Rolled into 2021/22
A844	Craigmore – Bogany	£80,000	Pre SD & Surface Dress	Pre SD programmed 20/21 - SD programmed 21/22		£20,000	£60,000
B878	Barone Road	£75,000	Pre SD & Surface Dress	Pre SD programmed 20/21 - SD programmed 21/22		£15,000	£60,000
B875	Colmac – Drumachloy	£75,000	Pre SD & Surface Dress	Pre SD programmed 20/21 - SD programmed 21/22		£15,000	£60,000
B881	Castle St Rothesay	£18,000	inlay	Works delayed until 2021			£18,000
C1	Bruchag Point	£41,000	overlay	Works delayed until 2021			£41,000
c3	Lubas Farm	£20,000	overlay	Works delayed until 2021			£20,000
U5	Glecknabae	£41,000	overlay	Works delayed until 2021			£41,000
U28	Eastlands Road	£40,000	inlay	Works delayed until 2021			£40,000
U47	McKinley St Rothesay	£18,000	inlay	Works delayed until 2021			£18,000
U001	Mid Ascog	£25,000	overlay	Works delayed until 2021			£25,000
		<b>£433,000</b>				<b>£50,000</b>	<b>£383,000</b>

**COWAL**

Route	Scheme Name	Original Scheme Value March 2020	Original Scheme Details March 2020	Revised Scheme Details Sept 2020	STTS Funding	Capital Spend 20/21	Estimated Budget Rolled into 2021/22
A880	Strone – Blairmore	£75,000	Pre SD & Surface Dress	Pre SD programmed 20/21 - SD programmed 21/22		£30,000	£45,000
A815	Strachurmore – Invernoaden	£145,000	Pre SD & Surface Dress	Pre SD programmed 20/21 - SD programmed 21/22		£50,000	£95,000
A815	Dalinlogart – Sandbank	£75,000	Pre SD & Surface Dress	Pre SD programmed 20/21 - SD programmed 21/22		£35,000	£40,000
A815	Sandbank Shore Rd	£65,000	Inlay overlay	Works delayed until 2021			£65,000
B8000	Otter Ferry – Kilfinan	£100,000	Regulate and overlay (STTS) plus STTS £233k	Works On-going	£234,026	£100,000	
C10	Port Lamont – Toward	£130,000	Pre SD & Surface Dress	Pre SD programmed 20/21 - SD programmed 21/22		£30,000	£100,000
C9	Gairletter	£98,000	Bus Turning Area	Works delayed until 2021			£98,000
		<b>£688,000</b>			<b>£234,026</b>	<b>£245,000</b>	<b>£443,000</b>

**HELENSBURGH AND LOMOND**

Route	Scheme Name	Original Scheme Value March 2020	Original Scheme Details March 2020	Revised Scheme Details Sept 2020	STTS Funding	Capital Spend 20/21	Estimated Budget Rolled into 2021/22
A817	Haul road centre section	£130,000	Surface dressing and Pre SD	Pre SD programmed 20/21 - SD programmed 21/22		£30,000	£100,000
A814	Cats Castle – Cardross	£100,000	Embankment stabilisation, kerbing inlay and high friction surfacing	Start March 2021		£100,000	
A814	Clyde St - Sinclair St to Grant St	£22,000	Inlay	Start October 2020		£22,000	
C70	Glen Fruin Hairpin Bends	£24,000	Overlay	Start March 2021		£24,000	
U172	Upper Sutherland Crescent	£25,000	Overlay - additional surfacing to existing levels	Start September 2020		£25,000	
U197	Machrie Drive	£20,000	Inlay	Start November 2020		£20,000	
U167	Kennedy Drive	£25,000	Inlay	Start November 2020		£25,000	
U50	Campbell St – Clyde St to Princes St	£15,000	Inlay	Start November 2020		£15,000	
U57	Charlotte Street	£40,000	Inlay	Start September 2020		£40,000	
U08	Aldrin Road	£10,000	Inlay	Start September 2020		£10,000	
U69	Collins Road	£30,000	Inlay	Start September 2020		£30,000	
U317	West Princes St Jct	£15,000	Inlay	Start March 2021		£15,000	
U181	Kirkton Road	£40,000	Inlay	Start October 2020		£40,000	
C74	Carman Road	£190,000	Drainage & Overlay	Works on-going		£190,000	
A814	Portincaple Junction (School Bus Route)	£58,000	Junction realignment and vehicle safety fencing	Start October 2020		£58,000	
A818	Sinclair St – Luss Rd (Blackhill)	£29,000	Regulate and overlay	Start March 2021		£11,000	
U229 / U22	Old Luss Rd / Athole St	£11,000		Start April 2021		£29,000	
		<b>£784,000</b>				<b>£684,000</b>	<b>£100,000</b>

<b>GRAND TOTAL</b>	<b>£5,526,500</b>	<b>£1,224,706</b>	<b>£3,412,000</b>	<b>£2,194,000</b>
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