

A&B | Transforming HSCP | Together

Argyll & Bute Health & Social Care Partnership

Argyll and Bute Integration Joint Board (the IJB)

Written Directions to Argyll and Bute Council

This Direction is written under sections 26 and 27 of the Public Bodies (Joint Working) Scotland Act 2014.

This direction will be for the period from 1 April 2020 to 31 March 2021.

1. Functions and Services to be delivered by Argyll and Bute Council

Argyll and Bute Council will carry out the functions specified in Annex 1a of Directions dated 28 September 2016.

Argyll and Bute Council will deliver the services to which those functions relate. These services are specified in Annex 1b of Directions dated 28 September 2016.

2. Delivery of Functions and Services

Argyll and Bute Council will carry out the functions and deliver the services in a way which complies with all legal and regulatory requirements and having regard to:

- a) The Integration Delivery Principles
- b) The National Health & Wellbeing Outcomes
- c) The Integration Scheme; and
- d) The Argyll and Bute HSCP Strategic Plan 2019/20 to 2021/22

3. Finance

The opening payment that will be made to Argyll and Bute Council for the period 1 April 2020 to 31 March 2021 will be £72,381,000. This is in respect of the following:

Argyll and Bute Council Requisition	£60,077,000
Funding transfer from NHS Highland	£12,304,000

The funding transfer from NHS Highland is in respect of the following:

Integration Fund (incl 3% uplift)	£7,057,000
Resource Transfer (incl 3% uplift)	£5,247,000

A cash payment will be made by NHS Highland to Argyll and Bute Council to the value of the funding transfer. This payment was approved by the IJB on 25 March 2020.

The budget allocation outlined above may be subject to change. The most up to date financial position will be reported to the IJB and the Council as agreed in the Integration Scheme. The Council and the IJB will observe the roles and responsibilities as set out in the Integration Scheme for the management and the development of the budget. A further Direction will be issued following the financial year-end to set out the final payments.

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Argyll & Bute Health & Social Care Partnership

Argyll and Bute Integration Joint Board (the IJB)

Written Directions to NHS Highland

This Direction is written under sections 26 and 27 of the Public Bodies (Joint Working) Scotland Act 2014.

This direction will be for the period from 1 April 2020 to 31 March 2021.

4. Functions and Services to be delivered by NHS Highland

NHS Highland will carry out the functions specified in Annex 1a of Directions dated 28 September 2016.

NHS Highland will deliver the services to which those functions relate. These services are specified in Annex 1b of Directions dated 28 September 2016.

5. Delivery of Functions and Services

NHS Highland will carry out the functions and deliver the services in a way which complies with all legal and regulatory requirements and having regard to:

- e) The Integration Delivery Principles
- f) The National Health & Wellbeing Outcomes
- g) The Integration Scheme; and
- h) The Argyll and Bute HSCP Strategic Plan 2019/20 to 2021/22

6. Finance

The opening payment that will be made to NHS Highland for the period 1 April 2020 to 31 March 2021 will be £214,956,000. This is in respect of the following:

NHS Highland Requisition	£226,229,000*
Less Funding transfer to Argyll and Bute Council	£12,304,000

The funding transfer from NHS Highland is in respect of the following:

Integration Fund (incl 3% uplift)	£7,057,000
Resource Transfer (incl 3% uplift)	£5,247,000

A cash payment will be made by NHS Highland to Argyll and Bute Council to the value of the funding transfer. This payment was approved by the IJB on 25 March 2020.

The Health Board receives a wide variety of in-year allocations, therefore the budget allocation outlined above may be subject to change. The most up to date financial position will be reported to the IJB and the Council as agreed in the Integration Scheme. NHS Highland and the IJB will observe the roles and responsibilities as set out in the Integration Scheme for the management and the development of the budget. A further Direction will be issued following the financial year-end to set out the final payments.

* Figure to be adjusted for changes to Other Recurring Funding (baselined as at end of Month 10)