

## Policy and Resources Committee Work Plan 2019-20

<b>August 2019 - This is an outline plan to facilitate forward planning of reports to the P&amp;R Committee.</b>					
<b>15 August 2019</b>	<b>Report Title</b>	<b>Dept/Section</b>	<b>How Often?</b>	<b>Date Due</b>	<b>Comments</b>
	Financial Monitoring Reports Pack	Financial Services	Every Meeting except May	16 July 2019	
	Budget Outlook	Financial Services		16 July 2019	
	Customer Services and Financial Services Quarterly Performance Report FQ1 2019/20	Customer Services	Quarterly	16 July 2019	
	Service Annual Performance Reviews	Customer Services	Annual	16 July 2019	
	Local Government Benchmarking Framework 2017/18 – Analysis and Commentary	Customer Services	Annual	16 July 2019	
	Wellbeing Strategy: Improving the Wellbeing of our Workforce	Customer Services		16 July 2019	
	Strategic Events and Festivals Fund – Lessons Learnt and Key Changes to 2020/21 Fund Process	Development and Infrastructure Services	As required	16 July 2019	
	Draft Community Food Growing Strategy	Development and Infrastructure Services		16 July 2019	
	Business Loans Scotland Ltd – Proposal to amend the Articles of Association	Development and Infrastructure Services		16 July 2019	
	Marine Industry Training Centre	Development and Infrastructure Services		16 July 2019	
	Screen Industries Charging Schedule	Development and Infrastructure Services	As required	16 July 2019	
	Argyll Air Services PSO	Development and		16 July 2019	February 2019 meeting agreed

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		Infrastructure			that report would come to future meeting once procurement exercise was complete.
<b>Future Items</b>					
	IHR Policies: <ul style="list-style-type: none"> <li>• Attendance Management Policy</li> <li>• Secondment Policy</li> </ul>	Customer and Support	As required		Date to be confirmed.
	Service Planning 2020-23	Customer Services			To come to meeting on 12 December 2019.
	Third Sector Recycling Services	Development and Infrastructure			Council June 2019 – Instructs officers to report to Policy and Resources committee on options for service delivery post March 31 <sup>st</sup> 2020 once an evaluation of those options has been completed.