

Policy and Resources Committee Work Plan 2019-20

May 2019 - This is an outline plan to facilitate forward planning of reports to the P&R Committee.					
16 May 2019	Report Title	Dept/Section	How Often?	Date Due	Comments
	Medium Term Budget Outlook 2020-21 to 2022-23	Strategic Finance			
	Health and Social Care Partnership Overspend 2018-19	Strategic Finance			
	Performance Report FQ3 and FQ4	Customer Services	Quarterly	16 April 2019	
	Alternative Options for the Distribution of Discretionary Funding to Community Councils	Customer Services			
	Council Officer Support to Charitable Trust	Customer Services			
	Council Operated Ferries – Potential Transfer to Transport Scotland	Development and Infrastructure Services			
	Helensburgh Waterfront Development – Development Funding	Development and Infrastructure Services			
	Tarbert and Lochgilphead Regeneration Project – Improvements to Barmore Road, Tarbert	Recommendation by MAKI			
	Review of Advice Services	Development and Infrastructure Services			
Future Items – date to be determined					
	IHR Policies: <ul style="list-style-type: none"> • Attendance Management Policy • Secondment Policy 	Improvement and HR	As required		<ul style="list-style-type: none"> • To come in FQ4 2018/19 • To come in 2019
	Argyll Air Services PSO	Development and Infrastructure			February 2019 meeting agreed that report would come to future meeting once procurement

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					exercise was complete.
	Strategic Events and Festivals Fund – Lessons Learnt and Key Changes to 2020/21 Fund Process	Development and Infrastructure Services			To come to meeting in August.