

Policy and Resources Committee Work Plan 2018-19

December 2018 - This is an outline plan to facilitate forward planning of reports to the P&R Committee.					
December 2018	Report Title	Dept/Section	How Often?	Date Due	Comments
	Financial Monitoring Pack Summary – will include links to: <ul style="list-style-type: none"> Financial Monitoring Pack Summary Revenue Budget Monitoring Monitoring of Service Choices Savings Monitoring of Financial Risks Capital Plan Monitoring Treasury Monitoring Reserves and Balances 	Strategic Finance	Every Meeting		
	Budget Outlook 2019-20 to 2021-22 update	Strategic Finance			
	Budget 2019-20 – Savings Options	Strategic Finance			
	Draft Service Plans 2019-22 for 2019/20 Budget Allocation	Customer Services			
	Customer Services and Strategic Finance Performance Reports FQ2 (July to September 2018)	Customer Services / Strategic Finance			
	Requests for Additional Support for Community Councils	Customer Services			To come to December Committee 5/10/18
	Community Empowerment (Scotland) Act 2015 – Implementation Update	Customer Services			
	Proposed Revision to Charges for Pre-Application Planning Advice	Development and Infrastructure			
	Strategic Events and Festivals Grant 2019/20	Development and Infrastructure			
	Request for Amendment to Cash Flow by Mull & Iona Community Trust	Development and Infrastructure			
	Review of Advice Services	Development and Infrastructure			

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	Conservation and Regeneration Scheme (CARS) – Helensburgh and Lomond	Development and Infrastructure			
	Lorn Arc Update	Development and Infrastructure			
	CHORD – Dunoon – Queen’s Hall – Project Update	Development and Infrastructure			
	Provision of Air Services between Oban and the Islands of Coll, Colonsay and Tiree	Development and Infrastructure			
Future Items – date to be determined					
	IHR Policies: <ul style="list-style-type: none"> • Attendance Management Policy • Secondment Policy 	Improvement and HR	As required		<ul style="list-style-type: none"> • To come in FQ4 2018/19 • To come in 2019