

Gaelic Provision Oban Area - Evaluation of options				
Criteria	Option A - Arrangements Remain Unchanged	Option B - Enhanced Management at Rockfield Primary Gaelic Medium Unit	Option C - Establishment of a new Gaelic Medium School within the Oban and Lorn Area	Comments
Impact / Benefits : This takes into account the impact and benefits the proposal will have on the education of children in the Gaelic language :				
Impact Total	0	3	4	
Weighting	40%	40%	40%	
Weighted Impact Total	0	1.2	1.6	
Deliverability: This takes account of the complexity of delivering the proposal and the legislative and financial requirements :				
Deliverability Total	5	4	2	
Weighting	25%	25%	25%	
Weighted Deliverability Total	1.25	1	0.5	
Affordability: This would assess the scale of the potential costs both revenue and capital associated with each proposal:				
Affordability Total	5	3	1	Assumption that capital costs could be met or contributed to by Scottish Government for option C. Revenue costs would be met by the Authority for options B and C, Gaelic specific grant could be available.
Weighting	20%	20%	20%	
Weighted Affordability Total	1	0.6	0.2	
Risk: An assessment of the factors that might affect risk to the deliverability of the proposal and also to the impact and affordability.				
Risk Total	4	2	1	
Weighting	15%	15%	15%	
Weighted Risk Total	0.6	0.3	0.15	
Weighted Total Score	2.85	3.1	2.45	
	2	1	3	