

Policy and Resources Committee Work Plan 2018-19

October 2018 - This is an outline plan to facilitate forward planning of reports to the P&R Committee.					
October 2018	Report Title	Dept/Section	How Often?	Date Due	Comments
	Financial Monitoring Pack Summary – will include links to: <ul style="list-style-type: none"> • Financial Monitoring Pack Summary • Revenue Budget Monitoring • Monitoring of Service Choices Savings • Monitoring of Financial Risks • Capital Plan Monitoring • Treasury Monitoring • Reserves and Balances 	Strategic Finance	Every Meeting		
	Budget Outlook 2019-20 to 2021-22 Update	Strategic Finance			
	Council Tax on Empty Properties	Customer Services			
	Community Empowerment (Scotland) Act 2015 Part 8 – Common Good Property	Customer Services			
	Community Empowerment (Scotland) Act 2015 - Part 9 – Allotments	Customer Services			
	Joint Local British Sign Language Plan for Argyll and Bute	Customer Services			
	Delivering the Argyll Rural Growth Deal	Development and Infrastructure			P&R May 2018 Committee decision states report to be brought back in October 2018.
	Review Of Health And Social Care Integration Scheme - Update	Customer Services			
	Community Empowerment (Scotland) Act 2015 - Update - Expressions Of	Customer Services			

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	Interest / Asset Transfer Requests/Reporting Requirements				
December 2018	Report Title	Dept/Section	How Often?	Date Due	Comments
	Requests for Additional Support for Community Councils	Customer Services			To come to December Committee 5/10/18
Future Items – date to be determined					
	IHR Policies: <ul style="list-style-type: none"> • Attendance Management Policy • Secondment Policy 	Improvement and HR	As required		<ul style="list-style-type: none"> • To come in FQ4 2018/19 • To come in 2019
	Review of Strategic Events and Festivals Grant Process	Development and Infrastructure			Report to be brought back following assessment of funding bids received (P&R May 2018)
	CHORD – Dunoon – Queens Hall – Progress and Commercial Update	Development and Infrastructure			Report to be brought back to Committee once final account agreed for each of the contracts seeking substantial decision in respect of actual overspend (P&R May 2018)
	Review of Advice Services				Requested that a report come back to a future Policy and Resources Committee on the progress made towards the delivery of the mixed economy model (P&R August 2018)