Children and Young People's Services' Plan 2017-20 Performance Report Year 1

Performance Indicators	Status	2017/18 Target	2017/18 Actual	Comments
1. Strategic Priority - Early Intervention and Support				
1_1 Percentage of women with continuity of planned antenatal care packages in place		50.00	50.00	This has been achieved by identifying a named midwife for each woman and putting in place a "buddy" midwife system.
1_2 Percentage of pregnant women whose Carbon Monoxide levels have reduced by 10 days post-natal		3.00	3.00	Midwives are adopting the quality improvement methodology. This will be tested in one area in Argyll and Bute and then scaled up.
1_3 Percentage of smoke free homes by 10 days post-natal		50.00	Data will be available from PDSA tests in Yr 2	Midwives are adopting the quality improvement methodology. This will be tested in one area in Argyll and Bute and then scaled up.
1_4 Percentage of children exclusively breastfed at 6-8 weeks		28.00	31.90	a range of interventions have been put in place to support and increase breast feeding rates such as introducing infant feeding problem solving clinics in Cowal, introduction of infant feeding support workers in 2 areas Cowal and Oban
1_5 Percentage of children registered with a dentist at by 2 years		52.00	52.00	Health visitors and oral health staff promote dental registration at every contact
1_6 Percentage of education staff trained on 'good to go' healthy eating programme		20.00	20.00	15 schools have delivered the programme in yr1. Plans to scale up in yr 2 and feedback is provided on the programme to the paediatric dietician
1_7 Percentage of schools delivering the 'good to go' programme		40.00	20.00	15 schools have delivered the programme in yr1. Plans to scale up in yr 2 and feedback is provided on the programme to the paediatric dietician
1_8 Percentage of children reaching their developmental milestones by 13 – 15 months		85.00	88.00	88% reflects the uptake of reviews, rather than the percentage of children reaching their developmental milestone. Health visitors are routinely carrying out reviews using the ASQ developmental assessment tool in line with the Universal Health Visiting Pathway, the performance measure will be reviewed in year 2

1_9 Percentage of children reaching their developmental milestones by 27 – 30 months		85.00	95.00	95% reflects the uptake of reviews, rather than the percentage of children reaching their developmental milestone. Health visitors are routinely carrying out reviews using the ASQ developmental assessment tool in line with the Universal Health Visiting Pathway the performance measure will be reviewed in year 2
1_10 Percentage of children reaching their developmental milestones on P1 entry		85.00	78.00 mid point data	Developmental milestone data is currently being collated and will be analysed over the next few weeks. Updated figures should be complete and shared by the end of September 2018.
2. Strategic Priority - Mental Health and Wellbeing				
2_1 Percentage of 'Connected Baby' modules on attachment accessed by staff through CPD		60.00	67%	New staffmembers working in children's services are encouraged to access the module to increase awareness of attachment
2_2 Percentage of new mothers breastfeeding at birth		45.00	67.20	All women have a conversation with their midwives about the benefits of skin to skin contact. This facilitates an increase in initiating breastfeeding at birth
2_3 Percentage of parents attending Psychology or Parenting Programmes [POPP]		12.00	12.00	Staff continue to promote Incredible Years and Triple P parenting sessions in localities
2_4 Percentage of children and young people waiting less than 18 weeks to access a Primary Mental Health Worker		90.00	82.00	The capacity Primary Mental Health Worker team has been increased by 2 FTE across all of Argyll and Bute in 2018
2_5 Percentage of children and young people waiting less than 18 weeks to access Child and Adolescent Mental Health Services (CAMHS)		90.00	80.00	The capacity of the team will increase in 2018 with the introduction of two new posts
2_6 Percentage of young carers with a Child's Plan identifying the need for support		50.00	data unavailable	Not many young carers meet the criteria for opening a childs plan and this measure will be reviewed for year 2
2_7 Percentage of eligible families accessing Healthy Start		65.00	64.90	Work is progressing across the partnership to promote the scheme and increase uptake of Healthy Start
3. Strategic Priority - Children and Young People's Voices				

3_1 Percentage of Children and Young people who complete the Health and Well-being survey		0.00	Data will be available from PDSA tests in Yr 2	Survey will be introduced in year 2 2018/19
3_2 Percentage of children and young people's views expressed in the GIRFEC child's planning process		35.00	Data will be available from PDSA tests in Yr 2	Various methods of gathering the views of children and young people have been explored (taking into consideration age and stage) and will be developed as a "test of change" in yr 2
3_3 Percentage of families views expressed in the GIRFEC child's planning process		60.00	20.00	A test of change has commenced with the development of "What Matters To Me" form and this will support increasing performance
3_4 Percentage of children and young people involved in the child protection process that are supported to express their views		40.00	85%	Viewpoint has collated data with regard to the 8 well-being indicators of safe, healthy, achieving, nurtured,active, resected, responsible and included. the sameple covers YP aged 8 - 17. Due to the low number of completed questionnaires (18) the percentage may be unrepresentative, a larger number of repsonses would provide more accurate figures and
3_5 Percentage of children and young people involved in LAAC processes that are supported to express their views		40.00	85%	Viewpoint has collated data with regard to the 8 well-being indicators categories of safe, healthy, achieving, nurtured,active, resected, responsible and included. Figures provide an overall average of LAAC YP aged 8 - 17, of this 93% of YP are very positive that they feel safe and settled
3_6 Percentage of children and young people involved in Children's Hearings processes that are supported to express their views		10.00	Due to small number of forms routinely returned this measure requires to be reviewed	All children above the age of six years are sent a copy of the "All about me form" with the notification for any hearing. There were only 8 forms returned over the year but do not have information
4. Strategic Priority - Child Protection				
4_1 Percentage of pre-birth antenatal planning meetings for vulnerable women arranged by 28 weeks gestation		85.00	85.00	Midwives and social workers are following the pre-birth pathway to ensure antenatal planning meetings are in place for vulnerable women by 28 weeks gestation.
4_2 Percentage of Initial Tripartite Investigations (IRTDs) evaluated as good or above		45.00	36.40	In FQ1 22 CP1s were audited, 8 were graded good or above
4_3 Percentage of multi-agency chronologies initiated at the start of child protection investigations		20.00	61.00	During 2017/18 there were 105 multi agency chronologies initiated at the start of child protection investigations

5. Strategic Priority - Corporate Parenting				
5_1 Percentage of LAC Children and Young People attaining accredited qualifications	●	60.00	80.00	In 2016/17 80% of LAC one or more qualifications at SCQF level 3 or better
5_2 Percentage of Child's Plans evaluated as good or above		50.00	Waiting on 2017/18 audit results	Various tests of change are being developed to ascertain if there are improvements in the writing of childs plans in particular assessment analysis and outcomes
5_3 Percentage of young people leaving care with appropriate housing	●	80.00	100.00	In the year 17/18 100% of young people leaving care were offered appropriate housing
5_4 Percentage of LAC children and young people waiting less than 18 weeks to access a Primary Mental Health Worker	●	40.00	70.00	Primary Mental Health workers where possible prioritise looked after children
5_5 Percentage of LAC children and young people waiting less than 18 weeks to access Child and Adolescent Mental Health Services [CAMHS]	●	60.00	70.00	Primary Mental Health workers where possible prioritise looked after children
5_6 Percentage of LAC children and young people waiting less than 6 months after admission to care with a plan for permanence in	●	50.00	45.00	Measures are in place through CELCIS PACE programme to improve the timescales to secure permanence for LAC children
6. Strategic Priority - Substance Misuse				
6_1 Percentage of secondary schools delivering drugs awareness programmes in partnership with the Alcohol and Drugs Partnership ADP	●	40.00	60.00	6 of our secondary schools are delivering drugs awareness programmes with the support of the ADP
6_2 Percentage of 15 year olds who report they usually drink at least once a week	●	16.00	16.00	Information obtained from SALSUS survey
6_3 Percentage of 15 year olds who report they are regular smokers at least once a week	●	13.00	13.00	Information obtained from SALSUS survey
6_4 Percentage of 15 year olds who report they usually take drugs at least once a week	●	3.00	3.00	Information obtained from SALSUS survey
7. Strategic Priority - Leadership and Communication				

7_1 Percentage of professionals that understand the mechanism and structures that allow them to influence strategic planning		0.00	Data will be available in Yr 2	This indicator is linked to the re-establishment of our practitioner forums. The inaugural meetings of the newly established forums were unfortunately delayed due to the winter weather which made travel impossible.
7_2 Percentage of children and young people who have had the opportunity to express their view of the services they use		0.00	Data will be available in Yr 2	This will be captured in the well-being survey which is programmed for Yr 2 2018/19
7_3 Percentage of children and young people [CYP] with access to the CYP executive summary		0.00	Data will be available in Yr 2	The executive summary for C&YP will include the high level findings of the well-being survey scheduled for 2018/19
7_4 Percentage of the leadership and communication Quality Indicators which are		0.00	Data will be available in Yr 2	This will follow the inspection of Childrens Services