

Policy and Resources Committee Work Plan 2018-19

May 2018 - This is an outline plan to facilitate forward planning of reports to the P&R Committee.					
24 May 2018	Report Title	Dept/Section	How Often?	Date Due	Comments
	Financial Monitoring Pack Summary – will include links to: <ul style="list-style-type: none"> • Financial Monitoring Pack Summary • Revenue Budget Monitoring • Monitoring of Service Choices Savings • Monitoring of Financial Risks • Capital Plan Monitoring • Treasury Monitoring • Reserves and Balances 	Strategic Finance	Every Meeting		
	Revenue Budget Outlook 2019-20 to 2021-22	Strategic Finance			
	Health and Social Care Partnership Funding Request	Strategic Finance			
	Risk Management Manual	Strategic Finance			
	Performance Report FQ3 October to December 2017	Customer Services/Strategic Finance	Quarterly		
	Scottish Government Funding for Welfare Reform and discretionary Housing Payments – Report on Spend to Date and Future Proposals	Customer Services			
	Unacceptable Actions by Customers Policy	Customer Services			
	Anti-Poverty Strategy 2018 - 2022	Customer Services			
	Public Room Booking in Helensburgh and Lomond Civic Centre	Customer Services			
	Rural Resettlement Fund	Development and Infrastructure			

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	Tarbert and Lochgilphead Regeneration Fund	Recommendation from MAKI 7 March 2018			
	Request for Cash Flow Loan by Mull and Iona Community Trust	Development and Infrastructure			
	Lorn Arc Update	Development and Infrastructure			
	Queens Hall Update	Development and Infrastructure			
	Rural Growth Deal	Development and Infrastructure			
	Advice Services	Development and Infrastructure			
	New Schools Redevelopment – Dunoon Primary School	Customer Services			
Future Items – date to be determined					
	SOA Delivery Plan Review	Community Services			
	IHR Policies: <ul style="list-style-type: none"> • Attendance Management Policy • Secondment Policy 	Improvement and HR	As required		<ul style="list-style-type: none"> • To come in 2017/18 • To come in 2017/18
	Argyll, Lomond and the Isles Regeneration Initiative	Development and Infrastructure			