

OBAN COMMON GOOD FUND GRANT - END OF PROJECT MONITORING REPORT

The Common Good Fund needs to account for all funding allocated, and therefore request that you complete all sections of this form.

Please note: Financial details pertaining to the grant awarded must be submitted with the End of Project Monitoring Report. If this information is not provided the grant may be reclaimed by the Fund.

Name of Organisation: **OBAN COMMUNITIES TRUST**

Contact Details: **GOLDON MANAB.**

Project Funded: **OBAN COMMUNITIES TRUST**

Grant Allocation: **£5000**

1 Finance (Please provide a full breakdown of all costs)

Description (from original grant application form)	Projected Costs	Actual Costs
Refurb Huts	14000	21536
Remedial work - wind + water + pwr		
Renovate dry rot	50000	29000
Disabled access - Huts	7000	5256

2 Match Funding (Please provide details of any match funding received)

Grant Scheme	Description	Amount
Awards for AM 3SG	Community Hut + activity	8200
Postcode Lottery	Oral History Project + Huts material	3600
Fundraising community + in kind	Huts	1700

3 Did you meet the aims of the project - please give details? (The main facts and figures about actual activities, for example the number of people the organisation or project worked with and the main activities undertaken)

Over the last year remedial work completed
 Huts open to public Jan 2016
 Since May 2015 - OCT attendance @
 events public 1938. AM users total 3547.
 Volunteer hours 4022

Annual report available
 Events noted - website www.obancommunitiestrust.org.uk

4 What difference did your project make? (This section should also include examples of how individual participants/services users experienced the project/activity - case studies/quotes can be used)

This has allowed the opening of Community hub for use. Community groups / support groups as well as new activity from OCT - events. Buildup has been saved. Dry rot removed. Design team in place to take to next stage

5 Key Learning Points Please detail any unexpected outcomes (positive and negative) including anything that would be done differently in the future.

Positives - community willing to help
19 skips filled by volunteers
Negatives - timescale to open huts delayed with additional requirements to ramp.

6 Do you have any comments to help us improve the grant process?

On line report document would be useful.

Signature	Gordon GUNNAB.
Print name:	Gordon GUNNAB.
Position held in organisation:	CHAIR
Date:	3/8/16.

Please note: The Common Good Fund reserves the right to request copies of all receipts for expenditure.

PLEASE GIVE BREAKDOWN IN TERMS OF AGE AND GENDER

	MALE	FEMALE	0-4	5-9	10-16	17-24	25-64	65+
HOW MANY PEOPLE BENEFITED FROM THE GRANT?								

PLEASE RETURN THE COMPLETED FORM TO:

Oban Common Good Fund - Danielle Finlay, Senior Area Committee Assistant, Argyll and Bute Council, Municipal Buildings, Albany Street, Oban, PA34 4AW. Email: danielle.finlay@argyll-bute.gov.uk.