

THIRD SECTOR GRANT - END OF PROJECT MONITORING REPORT 2015/16

The Council needs to account for all funding allocated. It is therefore a requirement that you complete all sections of this form.

Name of Organisation: ROSNEATH PENINSULA HIGHLAND GATHERINGS

Contact Details: EVELYN SMITH

Project Funded: HIGHLAND GAMES

Grant Allocation: £4000

1 Finance (Please provide a full breakdown of all costs).

Please notify your Area Community Development Officer if the funding received from the Council is in excess of 50% of the total funding costs for any project/activity. Thereafter arrangements will be made for reimbursement of the over-payment.

| Description (from original grant application form) | Projected Costs | Actual Costs |
|--|-----------------|--------------|
| PORTABLE TOILETS | 250 | NIL |
| FIELD PAJ - SCHOOL | 1500 | 450 |
| STEWARDS | 600 | 450 |
| INSURANCE | 700 | 235 |
| SOUND SYSTEM, TROPHY'S MEDALS | 1500 | 870 |
| JUDGES FOR DANCING & PIPING, FIELD & TRACK EVENTS | 2450 | 1650 |
| PRINTING, PROGRAMMES & ADVERTISING STATIONARY | | 1601 |
| WEBSITE / HALL FOR MEETINGS / STORAGE | | 564 |
| OFFICIAL LUNCHES - SNACKS | | 536 |
| PRIZE MONIES FIRST AID | 500 | 1870 NIL |

Note: Please ensure that all funds allocated are spent by the end of March 2015, as any unspent funds require to be returned to the Council. 8160.00 +

2 Match Funding (Please provide details of any match funding received)

| Grant Scheme | Description | Amount |
|--------------|-------------|--------|
| | | |
| | | |
| | | |
| | | |

3 Did you meet the aims of the project – please give details? (The main facts and figures about actual activities, for example the number of people the organisation or project worked with and the main activities undertaken)

SOME OF THE AIMS OF THE PROJECT WERE MET, SOLO PIPING, & HIGHLAND DANCING, JUVENILE SOLO PIPING WAS HELD ON 9TH AUGUST IN COMMODORE HOTEL, MELLENBURGH, SENIOR SOLO PIPING 18TH OCTOBER IN HERMITAGE ACADEMY HIGHLAND DANCING 19TH JULY COMMODORE HOTEL, 130 PIPING ENTRIES & APPROX 70 DANCING ENTRIES

4 What difference did your service make? (This section should also include examples of how individual participants/services users experienced the project/activity -case studies/quotes can be used)

REGARDING THE PIPING THIS ALLOWED THE JUVENILES TO COMPETE FOR TROPHIES & MEDALS WHICH HELPS TO ENCOURAGE THEM FOR THE FUTURE. IN THE CASE OF THE ADULT PIPING IT WAS VERY IMPORTANT TO HOLD THE LEAGUE TO ALLOW THEM TO PROGRESS THROUGH THE GRADING STRUCTURE FOR WHICH POINTS ARE ALLOCATED AT A SERIES OF PRESTIGIOUS SOLO CONTESTS OF WHICH ROSNEATH IS ONE. THE GRADING PROCESS ALSO APPLIES TO THE HIGHLAND DANCING.

5 Key Learning Points Please detail any unexpected outcomes (positive and negative) including anything that would be done differently in the future.

A POSITIVE OUTCOME WAS THE SUITABILITY OF THE 2 INDOOR VENUES USED FOR SOLO PIPING AND HIGHLAND DANCING WHICH ALLOWED THESE EVENTS TO GO AHEAD.

6 Do you have any comments to help us improve the grant process?

THE GRANT PROCESS WAS ALLOWED US TO RUN THE GAMES FOR THE BENEFIT OF THE COMMUNITY WHICH WITHOUT THIS IT WOULD NOT BE POSSIBLE.

PLEASE GIVE BREAKDOWN IN TERMS OF AGE AND GENDER

| | MALE | FEMALE | 0-4 | 5-9 | 10-16 | 17-24 | 25-64 | 65+ |
|---|------|--------|-----|-----|-------|-------|-------|-----|
| HOW MANY PEOPLE BENEFITED FROM THE GRANT? | 50 | 100 | - | 50 | 40 | 30 | 20 | 10 |

| | |
|---------------------------------------|---------------------|
| Signature | <i>Evelyn Smith</i> |
| Print name: | EVELYN SMITH |
| Position held in organisation: | SECRETARY |
| Date: | 9th NOVEMBER 2015 |

Please note: The Council reserves the right to request copies of all receipts for expenditure.

PLEASE RETURN THE COMPLETED FORM TO: Rebecca Stokes, Community Development, Library Headquarters, Highland Avenue, Dunoon, PA23 8QZ.

Email: communitydevelopment@argyll-bute.gov.uk



ROSNEATH PENINSULA HIGHLAND GATHERING

www.rosneathgames.co.uk

Secretary: Mrs Evelyn Smith
16 Broom Road, Rosneath
Argyll & Bute GB4 0RY
Tel: 01436-831406

9th NOV 2015,

AUDREY BAIRD,

Dear Audrey,
Please find enclosed Report for 2015/2016.

Regarding this years Highland Games,
Solo Piping & Highland Dancing Comp, there was additional
costs compared to those shown on original grant application,
due to the fact that they were held on three different dates
and three separate venues.

| | | | |
|--------|------------|------------------|------------------|
| Sunday | 14th July | Commodore Hotel | Highland Dancing |
| Sunday | 9th August | " | Juvenile Piping |
| Sunday | 18th Oct | Harrilby Academy | Senior Piping |

It is the Committee's intention to hold a Highland
Games next year on Sunday 17th July 2016
We were very grateful for the Council Grant, without this
our games would not have gone ahead,
Kind Regards
Evelyn

